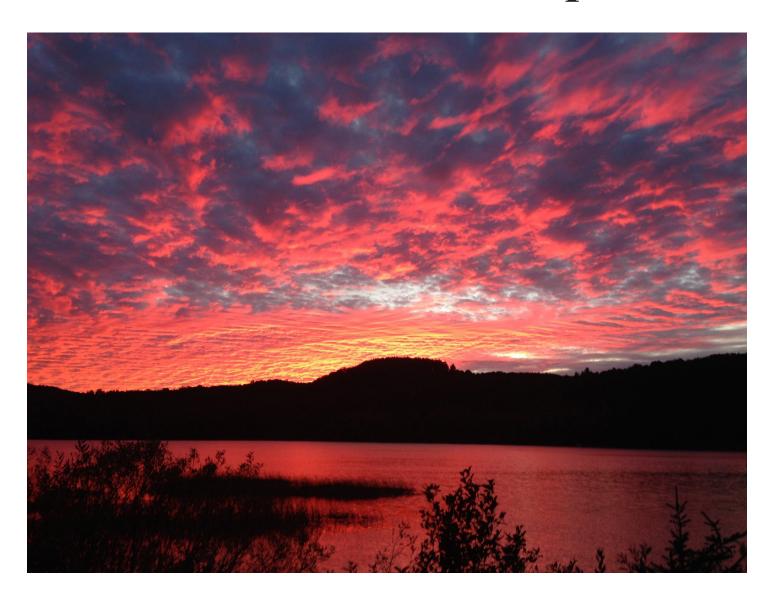
Town of Orange 137th Annual Town Report



Orange Town Offices

For the year ending December 31, 2023

392 US Route 302 Orange, VT 05641 townclerk@orangevt.org

802-479-2673
On the web at:
orangevt.org

POLICE, FIRE OR MEDICAL EMERGENCIES, DIAL 911

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HELPFUL INFORMATION

Town Office

Normal Business Hours: 8:00am-4:00pm, Monday through Friday. Closed for lunch every day from 12:00pm-1:00pm

Town Clerk/Treasurer: Ginny Raboin

townclerk@orangevt.org

Assistant Town Clerk/Treasurer: Diane Waters

assistant@orangevt.org

Office Phone/Fax: (802) 479-2673

Website: orangevt.org

Scheduled Meetings

Selectboard: 2nd and 4th Monday of every month at 6:00pm at Town Hall and/or Town Clerk's Office. Please check the website for agendas, minutes and further information

Planning Commission: Bi-monthly at Town Hall

Recreation Committee: As needed Cemetery Commission: As needed ARPA Committee: As needed

Town Offices Observed Holidays

| New Year's DayJanuary 2 | 1st |
|--|-----|
| Martin Luther King Day 3rd Mon. of Janua | ıry |
| President's Day3rd Mon. of Februa | ıry |
| Town Meeting Day1st Tues. of Mar | ch |
| Memorial DayLast Mon. of M | ay |
| June 19 | th |
| Independence DayJuly 4 | łth |
| Bennington Battle DayAugust 16 | ith |
| Labor Day1st Mon. of Septemb | er |
| Columbus Day2nd Mon. of Octob | er |
| Veteran's DayNovember 11 | th |
| Thanksgiving Day4th Thurs. of Novemb | er |
| Christmas DayDecember 25 | ith |

^{**} Other days/times as deemed by the Town Clerk**

Representatives

| Governor Phil Scott (802) 828-7281 |
|--|
| Rep to Congress Rebecca Balint (202) 225-4115 |
| US Senator Bernie Sanders(802) 862-0697 |
| US Senator Peter Welch (800) 642-3193 |
| State Senator Anne Watson(802) 828-2228 |
| State Senator Andrew Perchlik (802) 279-0471 |
| State Senator Ann Cummings(802) 223-6043 |
| State Representative Carl Demrow .(802) 828-2228 |

Emergency Contacts

Selectboard Chair

| Eric Holmgren | (802) | 479-1113 |
|---------------|-------|----------|
|---------------|-------|----------|

Emergency Preparedness:

| Eric Holmgren | (802) 479-1113 |
|---------------|----------------|
|---------------|----------------|

Road Issues:

Kevin Wilson...... (802) 486-0429

Town Clerk/Treasurer:

Ginny Raboin(802) 479-2673

check the website for updates and current announcements at orangevt.org

HELPFUL INFORMATION

Town Taxes

Taxes are due on 08/15/2023 and 11/15/2023 respectively by the close of business. You can mail your payment to us at 392 US Route 302 Orange, VT 05641 (must be postmarked by the due date to be considered on time), drop it off in the drop box at the Town Clerk's Office, or stop by the office in person. Partial payments are accepted and will be applied against the tax bill sent out in July.

Local Libraries

Aldrich Public Library (East Barre)

.....(802) 476-5118

Tuesday and Thursday 9-12, Sunday 12-4

Calef Memorial Library (Washington)

.....(802) 883-2343

Monday 11-4, Tuesday, Wednesday & Thursday 2-7, Saturday 9-1

Town Listers/Delinquent Tax Collector

The Town Listers and the Town Delinquent Tax Collector do not have regular hours. Please call the office if you need to reach them.

Reminder:

Land postings run from January 1-December 31 every year and must be renewed at the Town Clerks Office on January 1. Cost \$5 Options to post: Safety Zone, Posted Property and Permission Only

Town Clerk Fees

| Burial Transit Permit\$5.00 |
|---|
| Certified Copy of Vital Record \$10.00/copy |
| Copy Fee/Lister Card/Fax \$1.00/page |
| Dog Licenses - Rabies certificate required per VT law |
| By April 1st, Spayed/Neutered\$10.00 |
| By April 1st, Not Spayed or Neutered\$15.00 |
| After April 1st, Spayed/Neutered\$10.00 plus \$10.00 late fee / dog |
| After April 1st, Not Spayed/Neutered\$10.00 plus \$10.00 late fee / dog |
| Green Mountain Passport\$2.00 |
| Marriage License (incl, certif. copy) \$70.00 |
| Mylar Map Recording\$15.00 |
| Notary Public ServicesFree |
| Posted Land\$5.00 |
| Recording Fees \$15.00/page and PTTR \$15.00/entire document |
| Town Hall Rental\$50 for ½ day-resident |
| \$100 for ½ day nonresident |
| \$100 full day- resident and |
| \$200 full day nonresident |
| Vault Use\$4.00/hour |

TOWN OFFICERS DIRECTORY

LISTERS

Vacant

Vacant

Vacant

DELINQUENT TAX COLLECTOR

Vacant

| | _ | •• |
|-----------|-------|------------|
| 1 - L N/I | - | JV |
| GEIVI | C I | \ I |

| Clark Agnew | 802-479-0755 | cagnewjr84@gmail.com |
|-----------------|--------------|----------------------|
| Rodney Coronado | 802-479-2668 | rod@sagemountain.com |

PLANNING COMMISSION

| Lee Cattaneo | 802-454-8435 | cattaneo241@msn.com |
|---------------|--------------|----------------------------|
| Ray Rossi | 802-479-9202 | rayr1018@yahoo.com |
| Eric Holmgren | 802-479-1113 | etholmgren@myfairpoint.net |

SELECTBOARD

| Eric Holmgren | 802-479-1113 | etholmgren@myfairpoint.net |
|---------------|--------------|----------------------------|
| Sheila Stone | 802-498-4909 | sheilam360@gmail.com |
| Kevin Wilson | 802-486-0429 | kwilson@orangevt.org |

HEALTH OFFICERS

Vacant

Eric Holmgren.....etholmgren@myfairpoint.net

FIRE WARDEN - BURN PERMITS

JUSTICES OF THE PEACE

| Francis "Fred" Kidder | 802-498-4550 | |
|-----------------------|--------------|------------------------------|
| Lee Martenson | 802-479-0334 | Immartenson@msn.com |
| Lee Youngman | 802-793-2608 | leeinvermont@outlook.com |
| Tina Otis | 802-249-1865 | _ |
| Sue Perreault | 802-522-9831 | . sueperreault55@outlook.com |

ANIMAL CONTROL OFFICER

Vacant

TOWN OFFICERS - ELECTED

1 Year Terms:

Moderator Expires 2023 David Childs

3 Year Terms: SELECT BOARD

Term Expires 2024 Eric Holmgren-Chair

Term Expires 2024 Sheila Stone
Term Expires 2026 Kevin Wilson

LISTERS

Term 1 year Vacant
Term 2 year Vacant
Term 3 year Vacant

CEMETERY COMMISSIONERS

Term Expires Vacant
Term Expires 2024 Clark Agnew
Term Expires 2025 Rod Coronado

ECHO VALLEY COMMUNITY SCHOOL DISTRICT DIRECTORS

| Term Expires 2025 | WASHINGTON | Lee Gardner-Chair |
|-------------------|------------|---------------------------|
| Term Expires 2026 | ORANGE | Don Mountford- Vice Chair |
| Term Expires 2024 | WASHINGTON | Dominique LaFond-Clerk |
| Term Expires 2024 | ORANGE | Monica McDonald |
| Term Expires 2026 | WASHINGTON | Josh Bell |
| Term Expires 2024 | ORANGE | Matthew Flinn |

JUSTICES OF THE PEACE

| Term Expires 01/25/2025 | 479-0334 | Lee Martenson |
|-------------------------|----------|-----------------------|
| Term Expires 01/25/2025 | 498-4550 | Francis "Fred" Kidder |
| Term Expires 01/25/2025 | 476-2789 | Lee Youngman |
| Term Expires 01/25/2025 | 522-9831 | Sue Perreault |
| Term Expires 01/25/2025 | 249-1865 | Tina Otis |



Photo Credit John Barnes

TOWN OFFICERS - APPOINTED

Town Clerk/Treasurer Ginny Raboin
Assistant Town Clerk/Treasurer Diane Waters

APPOINTED BY THE SELECTBOARD

Animal Control Officer

Central VT Transportation Advisory Committee

Central VT Solid Waste Management District Rep

Civil Defense Director

Economic Development Representative

Emergency Preparedness

Energy Coordinator

Vacant

Vacant

Green Up Chair Ginny Raboin
Health Officer Vacant
Pound Keeper Vacant

Regional Planning Commission Chair

Road Commissioner

Kevin Wilson

Boarcestion Committee Members

Emily Puff

Recreation Committee Members

Emily Ruff

Mary Montour

Angela Eastman

Dirk Anderson

Marsha Bancroft

Betsy Bancroft

Rodney Coronado Lee Youngman

Janis Blais

PLANNING COMMISSION MEMBERS

Term Expires June 13, 2025 Ray Rossi
Term Expires June 13, 2024 Lee Cattaneo
Term Expires June 13, 2025 Eric Holmgren

TOWN OF ORANGE WARNING & ARTICLES

March 5, 2024, at 6:00pm

The legal voters of the Town of Orange are hereby warned and notified to meet in the Town Hall in said Town on March 5, 2024, at 6:00pm to transact the following business from the floor:

Article 1: To elect a Moderator for the coming year as the law directs.

Article 2: To receive and act upon the reports of the Town Officers as printed in the current town report.

Article 3: Shall the voters authorize to change the Town Clerk and Treasurer positions from appointed to elected for a one-year term?

Article 4: To elect all necessary Town Officers for the coming term as the law directs:

- Selectboard Member for a term of 1 (one) year
- Selectboard Member for a term of 3 (three) years
- Lister for a term of 1 (one) year
- Lister for a term of 2 (two) years
- Lister for a term of 3 (three) years
- Cemetery Commissioner for a term of 2 (two) years
- Cemetery Commissioner for a term of 3 (three) years

Article 5: Will the town set compensation for elected Town Officers?

Article 6: Shall the voters authorize **General Fund** expenditures for operating expenses of \$362,152.80 which \$162,097.30 shall be raised by taxes and \$200,055.50 by non-tax revenues?

Article 7: Shall the voters authorize Highway Fund expenditures of \$495,680.67 of which

\$482,730.67 shall be raised by taxes and \$12,950.00 by non-tax revenues?

Article 8: Shall the voters raise the sum of \$300,000 for reclaiming and repaying 3600 feet of Tucker Road?

Article 9: Shall the voters raise the sum of \$25,000 for 3210 feet of reclaiming Reservoir Road?

Article 10: Shall the voters raise the sum of \$11,176 to support the town cemeteries?

Article 11: Shall the voters raise \$1500 to support the upkeep of the town recreation field?

Article 12: Shall the voters authorize Hunting, Fishing and Trapping on Town Land?

Article 13: Shall the voters appropriate **\$500** to **Barre Area Senior Center** for supporting senior citizens to live independently and remain active?

Article 14: Shall the voters appropriate \$725 to **Central VT Adult Basic Education** for free instructions and academic tutoring for adults?

Article 15: Shall the voters appropriate **\$1000** to **Central VT Council on Aging** for seniors to remain independent?

Article 16: Shall the voters appropriate \$400 to **Central VT Economic Development Corporation** for support of small businesses in town?

Article 17: Shall the voters appropriate Shall the voters appropriate **\$2,650** to **Central VT Home Health and Hospice** for short term home care services?

TOWN OF ORANGE WARNING & ARTICLES

Article 18: Shall the voters appropriate **\$500** to **Family Center of Washington County** for services and resources to children and families?

Article 19: Shall the voters appropriate \$350 to **Orange County Restorative Justice Center** for providing restorative justice programs?

Article 20: Shall the voters appropriate \$500 to **People's Health and Wellness** Clinic for providing primary healthcare and wellness education to the uninsured and underinsured in Central VT?

Article 21: Shall the voters appropriate \$700 to **Safeline** for free and confidential services for victims of domestic violence, sexual abuse, and stalking?

Article 22: Shall the voters appropriate \$700 to **VT Association for the Blind and Visually Impaired** for enabling Vermonters who are blind or visually impaired to be independent?

Article 23: Shall the voters appropriate **\$100** to **Green Up Vermont** to promote the stewardship of our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising public awareness about the benefits of a litter free environment?

Article 24: Will the Town authorize the Town Treasurer with the approval of the selectboard to borrow money in anticipation of taxes, grants and money allocated by the State and Federal Government?

Article 25: Shall the voters authorize payment of property taxes in 2 (two) installments with the due dates being August 15, 2024 and November 15, 2024 delivery to Town Clerk's Office postmarked on or before the due date

Article 26: Shall the Town vote to set the date and time of Town Meeting 2025 to be held Tuesday, March 4, 2025 at 6:00p.m.?

Article 27: To discuss any other business.

Dated this 1st day of February 2024 By the Selectboard members of the Town of Orange:

| Eric Holmgren, Selectboard Chair | 57 |
|-----------------------------------|------------|
| Shelia Stone, Selectboard Member_ | Sheilstone |
| Kevin Wilson, Selectboard Member_ | Han Willy |

ECHO VALLEY SCHOOL DISTRICT WARNING

| | rs of the Town of Orange, Vermont are hereby notified and warned to meet at the Hall on March 4, 2024 at 6:00 o'clock in the evening (PM) to act upon the following |
|---------------|--|
| Article I | To elect the Echo Valley Community School District Moderator for the ensuing 2024-2025 year, |
| Article II | To see what sum of money, if any, the Echo Valley Community School District will pay the School Directors, District Treasurer and District Clerk. |
| Article Ill | To see if the Echo Valley Community School District will authorize the Board of Directors of the Echo Valley Community School District to borrow money on the notes of the School District or otherwise, in anticipation of taxes. |
| Article IV | To see if the voters of the Echo Valley Community School District approve the Echo Valley Community School District Board to expend \$7,187,478 which is the amount the school board has determined to be necessary for the ensuing fiscal year for the Echo Valley Community School District. |
| Article V | To see if the Echo Valley Community School District will vote to apply \$25,000 of the FY23 audited fund balance to be placed in the Echo Valley Community School District Capital Improvement Fund. |
| Article VI | To transact any other business that may properly come before this meeting. |
| ange Town Hal | s of the the Town of Orange, Vermont are hereby notified and warned to meet at the Orl on Tuesday March 5, 2024 between the hours of seven o'clock in the forenoon and sevele evening (7:00 A.M 7:00 P.M.) to vote by Australian ballot upon the following article: To elect by Australian ballot the following officers of the Echo Valley Community |
| | School District for the ensuing year: |
| Article VII | Two School Directors for the Town of Orange for a Three (3) Year Term on the Echo Valley Community School District Board. |
| Arucie vii | One District Clerk for the Echo Valley Community School District for the ensuing 2024-2025 year. |
| | One District Treasurer for the Echo Valley Community School District for the ensuing 2024-2025 year. |
| | Echo Valley Community School District School Board of Directors |
| | Dated this 10th Day of January, 2024 |
| | Lee Gardner: Josh Bell: Josh Bell: |
| | Don Mountford: Matthew Flinn: Matthew Flinn: |
| | Monica McDonald: |
| | Dominique LaFond-Copeland: |

MINUTES - TOWN MEETING 2023

MARCH 7, 2023 6:00 P.M. ORANGE TOWN HALL

The Annual Town Meeting for the Town of Orange was gaveled to order at 6:00pm on Tuesday March 7, 2023. Mr. Childs opened with the pledge of allegiance followed by a moment of silence and announcement of rules. Mr. Childs introduced the Town Clerk, the Selectboard and himself as the Town Moderator.

Mr. Childs then called upon Representative Mr. Carl Demrow. He updated those assembled on Legislative activities and answered questions.

Ms. Siobhan Perricone, CV Fiber Representative, spoke on behalf of CV Fiber.

The warning was read in its entirety and the following actions took place:

Article 1—On a motion made by Mr. Francis Kidder, and seconded by Ms. Sue Perreault, Mr. David Childs was nominated to be Moderator. There being no further nominations, the moderator moved to close nominations and directed the town clerk to cast one ballot. So voted.

Article 2-- On a motion made by Ms. Sue Perreault, and seconded by Ms. Michele Boyer, the reports of the town officers were accepted as printed in the town report—So voted.

Article 3—On a motion made by Ms. Sue Perreault and seconded by Ms. Michele Boyer, the compensation for elected town officers be set as budgeted in the general fund—So voted.

Article 4—

Selectboard 3 Year Term:

On a motion made by Ms. Angela Eastman and seconded by Ms. Michele Boyer, Ms. Michele Brock was nominated for the seat of Selectboard for a 3-year term.

On a motion made by Mr. Gary Eggleston and seconded by Mr. Francis Kidder, Mr. Kevin Wilson was nominated for the seat of Selectboard for a 3-year term.

On a motion made by Mr. Chad Spencer and seconded by Mr. Leo Martineau, Mr. Chad Spencer was nominated for the seat of Selectboard for a 3-year term.

Mr. Kevin Wilson was elected to the seat of Selectboard with 32 votes to Ms. Michelle Brock, 25 votes and Mr. Chad Spencer, 1 vote and 2 votes were spoiled for a total cast of 60 votes cast.

Lister 3 Year Term:

On a motion made by Ms. Angela Eastman and seconded by Ms. Michele Boyer, Mr. John McNeil was nominated for the seat of Lister for a 3-year term. There being no further nominations, the moderator moved to close nominations and directed the Town Clerk to cast one ballot. So voted.

MINUTES - TOWN MEETING 2023

Cemetery Commissioner 3 Year Term:

On a motion made by Ms. Angela Eastman and seconded by Siobhan Perricone, Mr. Shane Lefebvre was nominated for the seat of Cemetery Commissioner for a 3-year term.

On a motion made by Mr. Gary Eggleston and seconded by Mr. Kevin Wilson, Ms. Michelle Brock was nominated for the seat of Cemetery Commissioner for a 3-year term.

Mr. Shane Lefebvre was elected to the seat of Cemetery Commissioner with 39 votes to Michelle Brock, 20 votes and Ms. Samantha Lefebvre, 1 vote for a total of 60 votes cast.

Article 5—On a motion made by Ms. Lee Youngman and seconded by Ms. Siobhan Perricone, the voters authorized General Fund expenditures for operating expenses of \$416,448.37 of which \$174,495,87 be raised by taxes and \$241,952.50 by non-tax revenue. **So voted.**

Article 6—On a motion made by Mr. Wayne Symonds and seconded by Mr. Steven Beede, the voters authorized Highway Fund expenditures of \$554,741,09 of which \$444,791,09 be raised by taxes and \$109,950.00 by non-tax revenues. So voted after discussion about what kind of materials should be used and upcoming plans for the year were discussed. Mr. Chad Spencer was directed to communicate his concerns about culverts on Emery Road to the Road commissioner.

Article 7—Mr. Wayne Symonds made a motion to raise the sum of \$100,000 for town highway paving. So voted after discussion. Mr. Wayne Symonds thought it would be a good idea to start a fund for paving. Mr. Jim Wild pointed out the condition of Tucker Road after Selectboard member Ms. Samantha Lefebvre gave some estimates for paving on several different town roads. The Selectboard also said they may consider bonding for paving and bring it before the voters at some point.

Article 8—On a motion made by Ms. Lee Youngman and seconded by Ms. Sue Perreault, the voters authorized the sum of \$13,000 to support the town cemeteries--So voted.

Article 9—On a motion made by Mr. Dirk Anderson and seconded by Ms. Siobhan Perricone, the voters authorized the sum of \$1,300 to support the upkeep of the town recreation field. So voted.

Articles 10-21. Without objection, on motion made by Mr. Fred Kidder and seconded by Mr. Steve Pratt the voters authorized the Moderator to combine Articles 10-21 for a total of \$10,275. So voted after Mr. Leo Martineau spoke in favor of the Barre Area Senior Center and Ms. Sue Perreault spoke in favor of Orange County Restorative Justice Center and Safeline. Mr. Jim Wild expressed concern about the ever-increasing cost of supporting non-profits and questioned if there was a way to cap it. On a motion made by Mr. Steven Beede and seconded by Ms. Sue Perreault, the voters approved Articles 10-21 for the sum of \$10,275. So voted.

Article 22—On a motion made by Ms. Lee Youngman and seconded by Ms. Siobhan Perricone, the voters authorized the Town Treasurer, with approval of the Selectboard, to borrow money in anticipation of taxes, grants, and money allocated by the state and federal government--**So voted.**

MINUTES - TOWN MEETING 2023

Article 23—On a motion made by Mr. Dirk Anderson and seconded by Ms. Michele Boyer, the voters authorized payment of property taxes in 2 installments due on August 15, 2023, and November 15, 2023 by delivery to town clerk's office or postmarked on or before the due date. So voted.

Article 24—On a motion made by Mr. Fred Kidder and seconded by Mr. Steve Pratt, the voters set the time and date of Town Meeting 2024 to be Tuesday, March 5, 2024, at 6:00 PM—**So vote**d.

Article 25--Other non-binding business: (discussed during the meeting)

Ms. Angela Eastman, Town Clerk/Treasurer and Ms. Michele Boyer, ACO, reminded voters dogs needed to be registered which prompted comments from dissatisfied resident Mr. Chad Spencer

Ms. Lee Youngman updated voters on the Annual School meeting and discussed that there would be a snowshoe hike in the Town Forest on March 25, 2023, at 10:00am.

Mr. Gary Eggleston asked if there was police presence at every meeting. He also discussed whether the meetings were being recorded or not and whether we edit the meeting recordings. Selectboard Vice Chair, Ms. Samantha Lefebvre responded by stating that the Selectboard does not have Police Presence at every meeting and that the Selectboard does not edit recordings.

Mr. Wayne Symonds commented on how much he enjoys the town website and asked if the town report could be posted on the town website in pdf form before town meeting. The town is in the process of doing this in the future.

Mr. Steve Pratt inquired about the collapsed town gazebo and was informed that insurance would cover the repair.

Mr. David Childs offered a resolution directing the town's elected school board directors to advocate changing the annual Echo Valley School district meeting to a different day than town meeting day to avoid conflicts with our town meeting. **So voted.**

With no other business to come before the board, Mr. David Childs asked for a motion to adjourn at 8:00pm.

Ms. Sue Perreault moved to adjourn. So voted at 8:00 PM

Attest:

Ms. Angela Eastman, Town Clerk/Treasurer

SELECTBOARD REPORT

This past year brought several major challenges and changes to our community. The main issue the board is always concerned with is the budget. The flooding this past summer really stretched our resources including our budget. Some road projects were pushed back as our road crew was working hard to fix roads damaged by the flooding. State and Federal disaster aid should cover most if not all the budget deficit caused by the flooding. We want to thank the town employees as well as our residents who stepped up to help neighbors in need.

The board worked hard to present a budget that is lower than last year yet focuses on our roads and infrastructure. We were able to reduce the general fund budget by 13% and the highway budget by 7% over last year's budget while still focusing on improving our infrastructure.

We have started implementing our recently developed Capital Improvement Plan. The board would like to thank the Planning Commission for helping to develop this plan. We are focusing on improving road surface and drainage in the coming year as well as repairing our town hall and office building. We are trying new material on the roads and are working with the road crew on grading and maintaining the new material. We are preparing to begin the much-needed repairs to the town hall, town office, and gazebo.

The Selectboard is pleased with the public engagement in town business and hopes this continues. As always, please reach out to the Selectboard members with any questions or concerns.

The board would like to extend our appreciation and gratitude to all of the town employees who help make our town a great place to live and work!

Eric Holmgren Selectboard Chair



TOWN CLERK REPORT

The Town Clerk's office records, preserves, and certifies the public records of the town; presides over all local elections; serves as clerk of the board of civil authority, and hears tax abatement requests and tax appeals, issues dog, marriage, and liquor licenses; along with many other town related tasks. The Town Clerk works in coordination with the Selectboard and town committees and commissions, as well as regional agencies and groups.

Most importantly the Town Clerk and Assistant are the first connection with our residents, state, and federal agencies through phone calls, walk-ins, mail, and email correspondence. As well as In person access to vital town records. Appointments are required for anyone seeking to do research in the vault as our office space is limited.

In 2023 Orange welcomed 10 new babies, celebrated 9 marriages, and mourned the loss of 21 members of our community. The office issued 306 dog licenses. There were 588 instruments recorded in the Orange land records containing 1,691 pages of land records with 101 properties changing hands.

The Clerk's office maintains the Town of Orange voter checklist, which has nearly 860 registered voters listed.

Please allow me to extend my appreciation to Assistant Town Clerk Diane Waters for her years of experience, dedication, and willingness to go above and beyond to support the office and our community.

I was appointed December 28th, 2023 and what an exciting new adventure it has been. I am grateful for the opportunity to serve the Orange community. I appreciate everyone's patience and understanding as I adjust to this new position.

Respectfully submitted,

Ginny Raboin Town Clerk/Treasurer



VITAL RECORDS

BIRTHS

| NAME | DATE | MOTHER | FATHER |
|------------------------|----------|-----------------------|-----------------------|
| Harvey James Darling | 03/08/23 | Jordan Rieley Darling | Keough Lawson Darling |
| Kayden James Bell | 03/20/23 | Kalie Dinay Molinario | Rusty Anthony Bell |
| Twylah Janaeya Maurice | 09/07/23 | Brooke Ashley Dery | Garret Lyle Maurice |
| Leavitt Taylor Jacobs | 10/09/23 | Autum Rose Taylor | Austin Tanner Jacobs |

MARRIAGES

| NAME | RESIDENCE | NAME | RESIDENCE | DATE |
|-----------------------|-----------|----------------------------|-----------|----------|
| Margaret Lee Allen | Orange | George Patrick Chamberlain | Orange | 06/23/23 |
| Ashley Ann Lamell | Orange | Christopher Todd Bean | Orange | 10/07/23 |
| Sonya Caroline Marsha | Orange | Nikolaus Elliot May | Orange | 10/07/23 |
| Renee Lynn Orvis | Orange | Dana Andrew Nichols | Orange | 10/07/23 |

DEATHS

| NAME | RESIDENCE | DATE | AGE |
|-----------------------------|-----------|----------|-----|
| Marilyn Joyce O'Meara | Orange | 01/21/23 | 91 |
| Bradley Grant Clark | Orange | 02/11/23 | 49 |
| Edgar S. Magoon III | Orange | 02/01/23 | 53 |
| Helen Rita Matuszak | Orange | 03/24/23 | 90 |
| Daniel E. Goulette | Orange | 03/26/23 | 59 |
| Bruce J. O'meara | Orange | 04/02/23 | 71 |
| Auralie Ann Fisk | Orange | 04/17/23 | 83 |
| John E. McLaughlin | Orange | 04/28/23 | 76 |
| Elaine V. Hutchins | Orange | 06/06/23 | 70 |
| Kathryn Yvonne Brooks | Orange | 07/18/23 | 60 |
| Kenneth E. Morris, Sr. | Orange | 09/02/23 | 83 |
| Dennis Jenkins | Orange | 10/08/23 | 82 |
| Susan Barnes | Orange | 10/10/23 | 59 |
| Daniel Ellison Spencer, Sr. | Orange | 11/05/23 | 79 |
| Sandra L. Lyons | Orange | 12/04/23 | 82 |

TOWN PLANNING COMMISSION REPORT

In 2023 the Town Planning Commission continued working on implementing the priority goals and objectives in the Orange Town Plan which was approved on September 7, 2018. For the approved plan to remain in effect it must be reviewed and updated on an eight-year cycle, with a four-year time frame for checking the status of implementing the goals and objectives identified in the plan. September 2022 marked the four-year anniversary of the Town Plan and in 2023 the planning commission started working on the review and any necessary updates. Our review indicated that there were no changes to State requirements or Central Vermont Regional Planning Commission policies that would necessitate an update to the Town Plan. Having and implementing a town plan is beneficial, and sometimes necessary, when applying for State and regional planning and construction grants.

The Town previously received a Municipal Planning Grant for the development of a program to assist the Town in developing and implementing a multiyear plan for improvements and maintenance of the Towns infrastructure, which includes roads, buildings, equipment etc. The study was implemented in July 2022 and completed with a public presentation on June 24, 2023.

The Town has been awarded a grant, funded in part by the Federal Highway Administration thru the State Agency of Transportation Municipal Assistance Section, for the study of Rt. 302 in the Orange Town Center that will address highway safety and pedestrian facilities. A request for proposals for engineering services related to the study has been issued and consultant selection is to take place in early 2024. There will be opportunities for public input and hearings on the study later in 2024.

There are other priorities in the Town Plan such as establishing working committees which have not been implemented. Having these committees would benefit the town when applying for grants related to recreation, conservation, energy and wastewater disposal. If you have an interest in helping the town by serving on any of these committees, please leave your name, phone number and area of interest with the Town Clerk and someone will contact you to further explain what opportunities are available.



ORANGE CEMETERY COMMISSION REPORT



George St. Cemetery, Photo Credit: Rod Cornodo

The year 2023 was a wet one for the town of Orange's Cemetery Commission. We were able to perform a few burials before the epic July 10 flood event that left much of the lower Brookhaven cemetery grounds flooded. Burials were also conducted at the George Street Cemetery (also known as Orange Center Cemetery.)

The town of Orange still has one vacancy on the cemetery commission if any residents are interested. The Commission voted to not appoint a third commissioner itself, but instead wait until Town Meeting Day when any interested candidates can be put forward for a vote. Because cemetery commissioners do not perform burials in winter, there was no need to appoint a third commissioner in the interim time period.

As a cemetery commissioner, you are responsible for coordinating burials with family members, funeral homes, grave diggers and concrete contractors hired to pour headstone foundations. Commissioners are also responsible for the general upkeep of the town's six cemeteries, Brookhaven, George Street, Cutler Corner, Hutchinson, Clement and Peake.

In 2023, the cemetery commission performed an annual clean-up at Hutchinson Cemetery in East Orange. Although many of the original graves were moved to the cemetery in East Orange in the last century, many intact graves remain at the original site. If you are interested in volunteering for annual cemetery clean up days, please contact us before May 2024.

In addition, in 2023, Orange cemetery commissioners took over the responsibility from Brenda and Gordon Thow for placing flags on veterans' headstones each Spring. If you know of someone who is interested in helping place the over 100 flags on our beloved veterans' graves, please let us know!

Being a cemetery commissioner for your community allows one the opportunity to aid one's neighbors during a time of grief. We are dedicated to making this process as stress-free as possible and a hopefully positive memorable experience. As your cemetery commissioners we endeavor to accommodate family requests whenever possible and invite community members to honor their loss in whatever way you determine is the most respectful.

While a veteran's burial might include a full military honor, some families choose a quiet private ceremony. Others might choose to play the departed's favorite song. However, you choose to grieve and say goodbye, as your cemetery commissioners we are here to serve you during difficult times.

HIGHWAY DEPARTMENT

2023 brought many challenges and projects. Winter was spent with plowing our 34 miles of roads as well as maintenance of Town vehicles and equipment. As we moved into Spring we were met with muddy roads and worked to mitigate mud season as best we could with grading and adding material.

The Highway Department purchased a new Chloride trailer in 2023. We use Chloride on the road for dust control after grading the roads. When adding new material Chloride helps to control dust and bind material to the road. This trailer has been a great addition to the Highway Department.

July's flood impacted our Town significantly. We had seventeen roads affected; some roads were minor, some with significant damage. The town contracted with trucking companies to haul material. The road crew and office staff worked tirelessly with FEMA to obtain help with completing the repairs and in anticipation of offsetting those repair costs.









Reservoir Rd Photo Credit: John Barnes Cyr Road.

Eastman Road

Due to the impact of the flooding and additional man hours of repairing the damage we were had to defer some of the regular maintenance and upkeep on the roads this past summer. The Highway crew completed some ditch work on George St., Prechtl Road and Cyr Road.

Roadside mowing and brush cutting was completed over a two-week time frame the beginning of August. All Class 2 and 3 roads were mowed this year with two passes completed.

The Town contracted with FW Witcomb to complete the paving on the section of road from George Street to Lords Road. Duranleau Construction worked to replace three culverts along that same section.

We worked to complete work on Cyr Road to establish new ditches, prevent erosion and create a better road surface. Grading the gravel roads to smooth out potholes and ruts from the spring thaw.

This fall we hired a part time employee to help with grading our gravel roads. This helped our Road Crew focus on completion of other road projects.

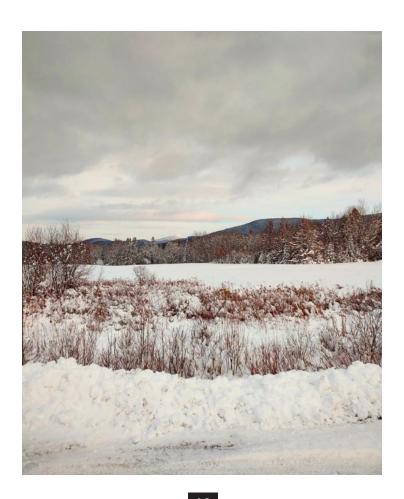
Using ARPA funds, the Town Garage was able to purchase and install Modien heaters to keep the Town Garage warm. This was a much needed and appreciated.

When we aren't plowing the roads, grading, or ditching we are maintaining and repairing town equipment, maintaining the town garage, supporting bulk trash day and green up day.

As spring and mud season approaches, we encourage you to minimize unnecessary travel on thawing roads. Please reach out to the town garage or Town Clerk to report adverse road conditions or problems.

Respectfully submitted,

John Barnes Road Foreman



TOWN HIGHWAY EQUIPMENT

2021 International CV15 Dump Truck w/plow
2021 John Deere 310SL Backhoe Loader with twister wrist
2021 International 10-wheel Dump Truck with plow, wing and sander
2021 Turbo Turf Hydroseeder HM-400-TE with trailer
2019 International 10-wheel Dump Truck with plow, wing and sander
2016 John Deere 544K Wheel Loader
2016 Power Eagle Culvert Thawing Machine w/trailer & water tote
2006 John Deere 672D Grader
York 9244 HT Road Rake with 2-foot extension
Water/Chloride Tank and Trailer
Sand Screen









ANIMAL CONTROL REPORT

Animal Control for the Town of Orange is contracted annually with Michele Boyer of Country Canine Kennels. Michele has been taking care of dogs for over 51 years. Michele has been the Town of Orange's ACO for the past 7 years and responds to all types of calls within town for domestic animals and the enforcement of Town Animal Ordinance and State Statues. She is also the ACO for the towns of Topsham, Groton and Corinth. Our Animal Control officer serves to provide and maintain a healthy and safe environment for all dogs and cats.

Statistics for January 1, 2023 to December 31, 2023:

Calls for Barking Dogs: 2

Calls for Lost Dogs: 4
Calls for Found Dogs: 1

Calls for dogs chasing animals: 0



Registering your dog(s):

State law requires collars and tags on all dogs. Every dog must be licensed in the town it resides in per VSA 20-3581. To register your dog please adhere to the following: Bring a copy of your up-to-date rabies certificate (by law the Town of Orange must have a copy of it on file) and also a copy of your spaying/neutering certificate if applicable, to the Town Clerk's Office. You will then be issued a license and tag. We start registering dogs on January 2 for the new year.

Impound Procedures:

Dogs can be impounded if they are stray or running at large, are unlicensed, unregistered or unvaccinated. They can also be taken into custody by Animal Control, if they feel the animal's life is in danger. Impoundment costs include the cost of the ticket, impoundment fees and boarding costs. If your dog is impounded, he/she will not be released to you until we have proof of license.

Lost or Found a Pet?

If you have lost your pet, it is always a good idea to call the Animal Control with a description of your pet. We can let you know if your animal has been found and how to reclaim it. If you have found a pet in Orange, you should call the Orange Animal Control immediately. This allows us to find the owners who may already be looking for their pet with more expediency. Cats are not picked up for running loose. If you are missing your cat, you should try calling the local Humane Society or Animal Control at (802) 439-5827. You should also try placing ads in newspapers or online at Lost and Founds of VT. Posting signs is also a good idea to help find your pet.

If you need to contact Animal Control, please call Michele at (802) 439-5827 for domestic animals only (dog and cat)

Michele Boyer

Animal Control

SAVE THE DATE!

Wednesday, March 20, 2024

5-7pm

\$18 Cash or Check

Vaccines administered by:

Bradford Veterinary Clinic

To be eligible for a 3-years rabies vaccination, you mush show proof of a prior vaccination. Otherwise, your pet can only receive a 1-year vaccination.

Dogs must be leashed and manageable, cats in a carrier.

The Town Clerk will be available at this clinic to license your dog.



Animal Licenses

All dogs, ferrets and wolf hybrids over 6 months must be licensed.

Present a valid rabies certificate and fees to the Town Clerk.

DOG LICENSING FEES

Male/Female (unaltered) \$15

Spayed/Neutered \$10

Renewals are due by April 1. After April 1, the penalty of \$10 will be applied and licensing fees increased.

DOG LICENSING FEES

How do I get my dog licensed?

You can come into the office, pay by credit card over the phone, or you can drop off your request and payment in the drop box at the Town Clerk's office or lastly you may call. Please attach or bring a copy of your up-to-date rabies certificate (by law the Town must have a copy of it on file) and also a copy of your spaying/neutering certificate if applicable, to the Clerk's Office. We start registering dogs January 2nd for the new year. The last day to register your dog(s) is April 1st.

How much does a dog license cost?

- Spayed/Neutered > \$10.00
- Unspayed/Unneutered > \$15.00
- Working Farm Dog > \$5.00 plus cost of regular registration
- License fee plus \$10.00 late fee after April 1st.

What can I do if my neighbor's dog is barking or loose?

The first thing to do is talk to your neighbor about the situation. If you do not get a satisfactory response from your neighbor, you can call Michelle Boyer, Animal Control at (802) 439-5827. There is no leash law in Orange but there is a dog ordinance. You can obtain a copy of this at the Town Offices.

Why do I need to license my dog?

State Law Requires every dog to be licensed in the State of Vermont. Every dog must be licensed in the town it resides in (VSA 20-3581) and must have a current rabies vaccine.

Dog License Report

Town of Orange Animal License Fee Report for 01/01/2023 - 12/31/2023 CANINE Fees (Detailed) In Name Order

| Tag | Owne | er | | | | Anir | nal | | Sex Issue | Date | Fee |
|----------|------|-------|----------|----------|------|--------|------|----------|-----------|----------|-----|
| Female | 30 | 10.00 | 300.00 | 150.00 | 0.00 | 20.00 | 0.00 | 470.00 | | | |
| Spayed | 91 | 5.00 | 455.00 | 455.00 | 0.00 | 60.00 | 0.00 | 970.00 | | | |
| Neutered | 96 | 5.00 | 480.00 | 480.00 | 0.00 | 80.00 | 0.00 | 1,040.00 | | | |
| Male | 26 | 10.00 | 260.00 | 130.00 | 0.00 | 50.00 | 5.00 | 445.00 | | | |
| Male | 6 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| Female | 3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| Female | 1 | 30.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | | | |
| | | | | | | | | | | - | |
| | 253 | | 1,525.00 | 1,215.00 | 0.00 | 210.00 | 5.00 | 2,955.00 | | | |

DOG LICENSING FEES

TIME TO SPAY AND NEUTER YOUR CATS AND DOGS!

The VT Spay Neuter Incentive Program (VSNIP), under the VT Department of Children & Families, is administered by VT Volunteer Services for Animals Humane Society. Funded by a \$4.00 fee added to the licensing of dogs, this monetary resource is limited by the number of dogs licensed, which is required by law by six months of age. Puppies and kittens can have the first rabies vaccination after 12 weeks of age. If unable to schedule an appointment with a veterinary office for this vaccination, Tractor Supply Stores hold monthly clinics as well as humane societies during the month of March. Call for their schedules. After the vaccination, contact your town clerk and provide proof of the rabies vaccination to license your dog.

Rabies IS in Vermont and it IS deadly.

Licensing a dog:

- 1. Helps identify your dog if lost.
- 2. Provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal {but still needs immediate medical attention}.
- 3. Protects your animal if they bite another animal {or person which could result in the quarantine of your dog or possibly euthanized in order to test for rabies if not currently vaccinated}.
- 4. Pays for this necessary program addressing the population situation in VT.

For an Application for VSNIP and a List of Participating Offices, send a S.A.S.E. (a 9" Self-Addressed, Stamped Envelope) to: VSNIP, PO Box 104, Bridgewater, VT 05034. Or, to download and print, go to: <u>VSNIP.VERMONT.GOV</u> Indicate if it's for a cat, dog or both. Once *fully* completed, you will mail it back. If approved, you will receive your Voucher and instructions.

The cost for the surgery to you is only \$27 .00, providing there are no complications. Fellow Vermonters pay the balance of your account from funds collected at the time of dog registration. Please be SURE your cat or dog is completely flea and tick free **before** the visit. Animals left UN-neutered are more prone to forms of cancer.

Thank veterinarians for their participation in this important program. If your veterinarian is not a participant, please encourage them to join. Several veterinarians have retired, leaving a reduced number of participating offices. VSNIP offices are accepting less reimbursement than what they would usually charge for their services. We NEED them :) Let them know you appreciate the difference they've made in our state over the years when euthanasia was the means of animal over-population control. Those days are behind us ~ let's keep it that way!

TIME TO SPAY & NEUTER CATS & DOGS AND LICENSE!



The VT Spay Neuter Incentive Program (VSNIP), under VT Economic Services is administered by VT Volunteer Services for Animals Humane Society (VVSA). Funded by a \$4.00 fee added to the licensing of dogs, resources are limited by the number of dogs licensed as required by law by 6 months of age. A rabies vaccination is required to license. The first vaccination can be given at 12 weeks of age. If unable to schedule an appointment with a vet office, Community Animal Aid (free to those on public assistance: 734-0259 at the E. Barre Fire Station) & Tractor Supply host monthly clinics. After vaccinating, contact your Town Clerk to license your dog. By statute, unlicensed dogs can be seized. Rabies is in Vermont and it is deadly.

Licensing identifies your dog and is proof the dog is protected in the event bitten by an animal, but would still need immediate medical attention. Vaccinations and licensing protect if they bite another animal or person, which could result in the quarantine of the animal or euthanized. If not proven by being licensed to be currently vaccinated, testing for rabies requires the brain to be examined.

For an Application for VSNIP send a Self-Addressed Stamped Envelope to: VSNIP, PO Box 104, Bridgwater, VT 05034. Note if it is for a cat, dog, or both. To print out, go to: <u>VSNIP.Vermont.Gov.</u> VSNIP helps income challenged Vermonters with neutering and vaccinations. If approved, you'll receive a Voucher and instructions. If not, a list of low-cost resources will be sent. Several humane societies host spay neuter clinics open to the public. Your cost for a VSNIP surgery is \$27.00, if without complications. The balance is paid by fellow Vermonters with their \$4.00 fee collected at licensing. **Veterinarians and their staff are the backbone of this important program. Thanks to their generosity and altruistic vision, Vermont no longer uses routine euthanasia as a means of population control. Sincerely thank your veterinarian for their participation in VSNIP. If not currently a participating office, please ask them to join and help make a difference in your community. They are very needed.**

Facts: Female cats as young as 4 months can become pregnant. The "mom" cat can/will become pregnant when nursing is finished. Males travel for miles to find a female in heat, often not returning. Cats and dogs (naturally) mark their territory if not neutered. Resolve Carpet Cleaner and a single moth ball in its place will help deter from repeat markings. (Do not use moth balls with young children in the house.) 70% of cats and 15% of dogs using VSNIP are reported as strays or abandoned, which is cruel and illegal. Please do promote VSNIP, helping those that cannot afford to neuter, that will otherwise reproduce over and over. Repeat litters can cause uterine infection, mammary tumors, kidney failure, etc., leading to death. "Farm" cats are especially at risk. Be wary of any seller of animals that won't allow you to see how they are kept before acquiring them and want to meet in a parking lot. Animals are often used as a means of making money, and their life may be the inside a room or cage. Please be the voice for those that cannot speak. Purchasing does not 'save' one, it 'enables' those to continue to misuse animals for money. Thank you for promoting this time proven program.

Thanks to now retired Lynn Murrell, DVM, who first agreed to extend reduced rates for animals in need, and all the Veterinarians and Clinics that served for the last forty years plus. A sincere thank you to Bernard "Snook" Downing for helping support many animals in need over the years with his hard work, contributions, and the donors we are unable to thank in print – but you know who you are! *Together We Truly Do Make a Difference!* 800 HI VSNIP (1-800-448-7647)

Sue Skaskiw, Administrator: VSNIP Executive Director: VVSA

TREASURER'S REPORT

During 2023 the Town Treasurer continued our work with the Selectboard to make the budget more transparent to taxpayers. We continued our work listing each grant as a separate account including FEMA and ARPA. You'll see a revenue line for each grant, and expense line for the same grant. Please note that most grants we receive are reimbursed, so we often do not receive the revenue in the same calendar year as the expense is incurred. We also began to list all voted articles on the budget as well, so you can see the source of the revenue and the full expense both for the highway fund and the general fund.

Below is a summary of what we are asking the taxpayers to raise in tax revenue to meet expenditures this year. You will see the details for each fund on the pages that follow.

As always, the town clerk's office is open and here to serve you Please reach out with any questions and we will do our best to assist you.

Kind regards, Ginny Raboin Town Clerk

TOTAL AMOUNT TO BE RAISED IN TAXES

| | 2023 | 2024 |
|------------------|--------------|--------------|
| General Fund | \$174,495.87 | \$162,097.30 |
| Highway fund | \$444,791.09 | \$482,730.67 |
| Cemeteries | \$13,000.00 | \$11,176.00 |
| Recreation Field | \$1,300.00 | \$1,500.00 |
| Non-Profits | \$10,275.00 | \$8125.00 |
| Totals | \$643,861.96 | \$665,628.97 |



DELINQUENT TAX REPORT

COLLECTIONS AS OF 12/31/2023

| | Principal 57,053 | Interest 1,570 | | Penalty 4,553 | | Total 63,177 |
|-----------------------------------|--|----------------------------|------------------------|----------------------|----------------|----------------------|
| DELINQUENT TAX REPORTAX YEAR 2017 | RT AS OF 12/31/2023 PAYMENT 1 285.19 | PAYMENT 2 718.11 | INTEREST 741.26 | PENALTY 64.9 | OTHER 0 | TOTAL 1809.46 |
| 2018 | 904.82 | 1544.39 | 1127.42 | 144.78 | 0 | 3721.41 |
| 2019 | 6756.63 | 7559.76 | 6967.12 | 1145.15 | 0 | 22428.66 |
| 2020 | 9763.48 | 11282.74 | 7768.79 | 1689.22 | 0 | 30504.23 |
| 2021 | 9217.44 | 12143.25 | 5363.58 | 1696.14 | 0 | 28420.41 |
| 2022 | 11550.83 | 12737.22 | 3370.52 | 1859.49 | 0 | 29518.06 |
| 2023 | 25805.55 | 38803.21 | 1760.48 | 5177.12 | 10 | 71556.36 |
| TOTAL | 64283.94 | 84788.68 | 27099.17 | 11776.8 | 10 | 187958.59 |

2017 **FARNHAM STEVEN** 2018 **FARNHAM STEVEN** LADEAU ROBERT SPOONER THOMAS 2019 CARROLL ROSEANNE LADEAU ROBERT FARNHAM STEVEN **GERMAIN CASEY GOLDEN SUSAN** JAY JESSICA LADEAU ROBERT MOOTE LEWIS JR MORRISON HARRY OTIS CHELSEA PIRIE GORDON

CARROLL ROSEANNE FARNHAM STEVEN **GERMAIN CASEY GOLDEN SUSAN** HARRINGOTN PATRICK KEANE BRYAN MOOTE LEWIS JR MORRISON HARRY OTIS CHELSEA PIRIE GORDON SPENCER DANIEL ST 2021 **BURNS BETTY** DIMICK DEBRA FARNHAM STEVEN

GERMAINE CASEY **GOLDEN SUSAN KEANE BRYAN** LADEAU ROBERT LAROSE JOANNE LAYTON JOHN MOOTE LEWIS JR MORRSION HARRY OTIS CHELSEA PIRIE GORDON **REED LEE** SPENCER DANIEL SR 2022 **BURNS BETTY** CAMPBELL CHRISTOPHER

DIMICK DEBRA

FARNHAM STEVEN

GOLDEN SUSAN HOULE JAY KEANE BYRAN LADEAU ROBERT LAROSE JOANNE LAYTON JOHN MARCHANT BRUCE MARTIN MARVIN MOOTE LEWIS MORRISON HARRY OTIS CHLESEA PIRIE GORDON REED LEE SOUSA JOHN SPENCER DANIEL SR LAYTON JOHN STUART PATRICIA WILBUR EDWARD

2023 **BATTLES JASON BILODEAU MICHAEL BREER DANNY BURNS BETTY** CAMPBELL CHRISTOPHER NYKIEL TINA CARROLL ROSEANNE **CORBETT TRUCKING** FITZGERALD MARK **GODLEN SUSAN** HALLOCK BRYANT **HOULE JAY KEANE BRYAN** LADEAU ROBERT LAROSE JOANNE MAKINNEY BENJAMIN MADDEN PATRICK MAGEE GALENA MAGOON EDGAR MANING GENE

MARCHANT BRUCE MARTIN MARVIN MOOTE LEWIS JR MORRISON HARRY OTIS CHELSEA PIRIE GORDON REED LEE SAYERS CYNTHIA **SOUSA JOHN** SPENCER DANIEL ST ST PETER ANDREW STEVENS CYNTHIA STUART PATRICIA TATRO ASHLEY TOWNSEND JONATHAN WELCH III GENE WILBER EDWARD WILSON SARAH YOUNG BEVERLY

STATEMENT OF INDEBTEDNESS

2019 International Dump Truck

Original loan amt of \$110,000 – loan dated 12/27/2018 with State of Vermont

Starting balance \$22,000.00

2023 principal payment \$22,000.00 2023 interest payment \$ 440.00

Ending Balance PAID IN FULL

2021 International Dump Truck

Original loan amt \$110,000 - loan dated May 1, 2020 with Kansas State Bank

Starting balance \$68,458.52

 2023 principal payment
 \$22,602.91

 2023 interest payment
 \$ 1,292.78

Ending Balance \$44,562.83

2021 John Deere Backhoe

Original loan amt of \$80,500 – loan dated June 14, 2021 with Community National Bank

Starting balance \$80,500.00

 2023 principal payment
 \$15,807.77

 2023 interest payment
 \$ 1,203.79

Ending Balance \$63,488.44

2022 International Dump Truck

Original loan amt of \$78,885.00 -loan dated May 18, 2023 with M&T Bank

Starting balance \$78,885.00

 2023 principal payment
 \$15,777.00

 2023 interest payment
 \$ 2,169.34

Ending Balance \$60,938.66

| GENERAL FUND REVENUE | Budget FY - 2023 | Actual FY-2023 Pd:12 | Budget FY - 2024 |
|---------------------------|---------------------|-------------------------|---------------------|
| Current Tax Revenue | 174495.87 | 784718.82 | 170122.30 |
| Delinquent Tax Rev. | 80000.00 | 75191.02 | 0.00 |
| Current Yr. Late Tax Inte | 500.00 | 645.77 | 500.00 |
| Delinquent Tax Interest | 7000.00 | 9386.59 | 7500.00 |
| Delinquent Tax Penalty | 8000.00 | 6166.59 | 6000.00 |
| ANR Pilot Payment | 11500.00 | 11583.52 | 11500.00 |
| Current Use Hold Harmless | 61000.00 | 60232.00 | 61000.00 |
| State Buildings PILOT Pay | 2100.00 | 2296.00 | 2100.00 |
| Land use change tax | 0.00 | 0.00 | 0.00 |
| Tax Sales | 0.00 | 0.00 | 0.00 |
| State PMT -prop tax adj | 10000.00 | 9707.00 | 10000.00 |
| | 354595.87 | 959927.31 | 268722.30 |
| GRANTS | | | |
| FY 22 Park and Ride | 17600.00 | 0.00 | 17600.00 |
| FY 22 Hazard Mitigation | 7612.50 | 0.00 | 7612.50 |
| FY 22 Municipal Planning | 10800.00 | 4095.00 | 0.00 |
| FY 24 Municipal Planning | 0.00 | 0.00 | 4088.00 |
| FY 23 MERP Mini Grant | 0.00 | 4000.00 | 0.00 |
| FY 23 PACIF Grant | 500.00 | 0.00 | 0.00 |
| FY 24 TAP Grant | 0.00 | 0.00 | 8000.00 |
| FY 24 HSIP Grant | 0.00 | 0.00 | 35000.00 |
| | 36512.50 | 8095.00 | 72300.50 |
| FEES/PERMITS/LICENSES | | | |
| Recording Fees | 5000.00 | 9858.00 | 7000.00 |
| COTT Revenue | 0.00 | 194.00 | 150.00 |
| Vault Copies | 0.00 | 251.00 | 250.00 |
| Photocopies & Fax Fee | 1200.00 | 485.00 | 500.00 |
| Posted Land | 100.00 | 100.00 | 100.00 |
| Town Hall Rent | 9000.00 | 8075.00 | 9000.00 |
| Vault fees | 300.00 | 174.00 | 200.00 |
| Certified Copies | 400.00 | 210.00 | 300.00 |
| Clerk Fees-Marriage | 60.00 | 45.00 | 60.00 |
| | 16060.00 | 19392.00 | 17560.00 |
| SERVICES | | | |
| Bulk Trash Income | 2500.00 | 2742.07 | 2500.00 |
| Ambulance Reimbursements | 0.00 | 0.00 | 0.00 |
| Civil Fines | 100.00 | 380.45 | 200.00 |
| Dogs:Registration Fees | 1700.00 | 1554.00 | 1700.00 |
| Dogs: Late Fees | 0.00 | 180.00 | 150.00 |
| Green Mountain Passport | 0.00 | 18.00 | 15.00 |
| Fire Reimbursements | 0.00 | 735.00 | 0.00 |
| School Election Expenses | 0.00 | 622.00 | 0.00 |
| | 4300.00 | 6231.52 | 4565.00 |
| | | | |

MISCELLANEOUS REVENUE

| Interest Income Green Up Day Legal Fees Reimbursement State Equalization Paymen Workmans Comp Refund Cannabis Control WEC Capital Credit Refund Miscellaneous Revenue | 4000.00 350.00 630.00 0.00 0.00 0.00 0.00 | 13814.10 400.00 0.00 627.00 90.00 100.00 10.01 55.69 | 4000.00 400.00 0.00 630.00 0.00 0.00 0.00 |
|--|--|---|---|
| | 416448.37 | 1008742.63 | 368177.80 |
| GENERAL FUND EXPENDITURES | | | |
| FY 22 Park & Ride Grant FY 22 Haz Mit Grant FY 22 Muni Plan Grant FY 24 Municipal Planning FY 23 MERP Mini Grant FY 23 PACIF Grant FY 24 TAP Grant FY 24 HSIP Grant | 22000.00 7112.50 15090.37 0.00 0.00 0.00 0.00 0.00 | 0.00 0.00 13750.37 0.00 0.00 0.00 0.00 0.00 | 0.00 0.00 0.00 454.00 0.00 0.00 0.00 0.0 |
| PAYROLL EXPENSES | | | |
| New Hire Expense Salaries - Selectboard Salaries - Town Clerk Salaries - Listers Salaries - Del. Tax Colle Salaries - Health Officer Salaries - Ballot Clerks Salaries - Treasurer Salaries - BCA / BOA Salaries - Animal Control Salaries - IT Services Salaries - Asst TC/Treasu Salaries - Bookeeper SS & Medicare Retirement - Employer Health Insurance - Admin. Unemployment Insurance Workers Comp Insurance Life Insurance - Clerk | 200.00 3000.00 54935.13 4000.00 8000.00 500.00 500.00 0.00 520.00 1500.00 0.00 23023.00 3000.00 8030.82 4728.56 5000.00 865.00 404.00 394.00 | 0.00 3000.00 53921.76 3730.00 8077.40 0.00 345.00 422.01 0.00 260.00 712.50 24398.29 1473.12 8175.77 4973.28 5000.00 824.20 268.67 576.72 | 100.00 3000.00 56583.18 4000.00 8000.00 2000.00 0.00 500.00 0.00 25443.00 0.00 8420.25 5122.48 5000.00 440.00 500.00 |
| | | | |

OFFICE OPERATION AND EXPENSES

| Professional Audit | 27000.00 | 0.00 | 27000.00 |
|--|---|--|---|
| Recording Expense | 500.00 | 288.20 | 500.00 |
| Office Supplies | 3100.00 | 2459.27 | 2500.00 |
| Lister Supplies | 500.00 | 0.00 | 200.00 |
| Postage | 3000.00 | 2703.97 | 3200.00 |
| Training/Office | 6000.00 | 3546.65 | 6000.00 |
| Mileage | 750.00 | 467.51 | 600.00 |
| | 0.00 | 0.00 | 7000.00 |
| NEMRC Accounting Services | | | |
| Copier: Lease Fee | 1262.16 | 1333.28 | 1300.00 |
| Copier: Copies allowance | 550.00 | 553.08 | 600.00 |
| Newsletter | 3000.00 | 2414.62 | 3500.00 |
| Town Report | 3500.00 | 3204.76 | 4000.00 |
| Legal notices/Advertismen | 1000.00 | 210.42 | 1500.00 |
| Electricity-Off/TwnHall | 3000.00 | 2358.31 | 3000.00 |
| Telephone & Internet | 1900.00 | 1816.75 | 1900.00 |
| Heat - Town Hall | 3000.00 | 2269.97 | 1100.00 |
| Heat - Town Clerk | 1200.00 | 716.46 | 890.00 |
| | 10584.00 | 14518.50 | 8262.00 |
| Tech Support | | | |
| NEMRC License | 5150.00 | 5425.00 | 5642.00 |
| NEMRC Disaster Recovery | 600.00 | 628.90 | 654.05 |
| Dues | 5027.84 | 4939.84 | 3659.84 |
| Janitorial Off./Town Hall | 800.00 | 972.14 | 1461.00 |
| Software Licenses/Website | 1000.00 | 1015.14 | 450.00 |
| | | | |
| | 82424.00 | 51842.77 | 84918.89 |
| | | | |
| OFFICE AL EVERYORS | | | |
| GENERAL EXPENSES | | | |
| GENERAL EXPENSES | | | |
| Green Up Day | 500.00 | 370.26 | 400.00 |
| | | | |
| Green Up Day Green Mountain Transit | 675.00 | 675.00 | 675.00 |
| Green Up Day Green Mountain Transit County Taxes | 675.00 26000.00 | 675.00 24690.41 | 675.00 26000.00 |
| Green Up Day Green Mountain Transit County Taxes Legal Fees | 675.00 26000.00 3000.00 | 675.00 24690.41 330.00 | 675.00 26000.00 0.00 |
| Green Up Day Green Mountain Transit County Taxes Legal Fees Election Expenses | 675.00 26000.00 3000.00 500.00 | 675.00 24690.41 330.00 0.00 | 675.00 26000.00 0.00 100.00 |
| Green Up Day Green Mountain Transit County Taxes Legal Fees Election Expenses Bulk Trash Expense | 675.00 26000.00 3000.00 500.00 5000.00 | 675.00 24690.41 330.00 0.00 3755.11 | 675.00 26000.00 0.00 100.00 4500.00 |
| Green Up Day Green Mountain Transit County Taxes Legal Fees Election Expenses Bulk Trash Expense Property/Public Off. Ins | 675.00 26000.00 3000.00 500.00 5000.00 5968.00 | 675.00 24690.41 330.00 0.00 3755.11 5603.80 | 675.00 26000.00 0.00 100.00 4500.00 |
| Green Up Day Green Mountain Transit County Taxes Legal Fees Election Expenses Bulk Trash Expense Property/Public Off. Ins Leased land | 675.00 26000.00 3000.00 500.00 5000.00 5968.00 110.75 | 675.00 24690.41 330.00 0.00 3755.11 5603.80 111.00 | 675.00 26000.00 0.00 100.00 4500.00 0.00 111.00 |
| Green Up Day Green Mountain Transit County Taxes Legal Fees Election Expenses Bulk Trash Expense Property/Public Off. Ins Leased land Tax Abatements | 675.00 26000.00 3000.00 500.00 5000.00 5968.00 110.75 10000.00 | 675.00 24690.41 330.00 0.00 3755.11 5603.80 111.00 992.45 | 675.00 26000.00 0.00 100.00 4500.00 0.00 111.00 2500.00 |
| Green Up Day Green Mountain Transit County Taxes Legal Fees Election Expenses Bulk Trash Expense Property/Public Off. Ins Leased land | 675.00 26000.00 3000.00 500.00 5000.00 5968.00 110.75 | 675.00 24690.41 330.00 0.00 3755.11 5603.80 111.00 992.45 336.47 | 675.00 26000.00 0.00 100.00 4500.00 0.00 111.00 2500.00 0.00 |
| Green Up Day Green Mountain Transit County Taxes Legal Fees Election Expenses Bulk Trash Expense Property/Public Off. Ins Leased land Tax Abatements | 675.00 26000.00 3000.00 500.00 5000.00 5968.00 110.75 10000.00 | 675.00 24690.41 330.00 0.00 3755.11 5603.80 111.00 992.45 | 675.00 26000.00 0.00 100.00 4500.00 0.00 111.00 2500.00 |
| Green Up Day Green Mountain Transit County Taxes Legal Fees Election Expenses Bulk Trash Expense Property/Public Off. Ins Leased land Tax Abatements Miscellaneous | 675.00 26000.00 3000.00 500.00 5000.00 5968.00 110.75 10000.00 500.00 | 675.00 24690.41 330.00 0.00 3755.11 5603.80 111.00 992.45 336.47 | 675.00 26000.00 0.00 100.00 4500.00 0.00 111.00 2500.00 0.00 |
| Green Up Day Green Mountain Transit County Taxes Legal Fees Election Expenses Bulk Trash Expense Property/Public Off. Ins Leased land Tax Abatements Miscellaneous Bank Fees | 675.00 26000.00 3000.00 500.00 5000.00 5968.00 110.75 10000.00 500.00 | 675.00 24690.41 330.00 0.00 3755.11 5603.80 111.00 992.45 336.47 550.26 6.60 | 675.00 26000.00 0.00 100.00 4500.00 0.00 111.00 2500.00 0.00 0.00 |
| Green Up Day Green Mountain Transit County Taxes Legal Fees Election Expenses Bulk Trash Expense Property/Public Off. Ins Leased land Tax Abatements Miscellaneous Bank Fees | 675.00 26000.00 3000.00 500.00 5968.00 110.75 10000.00 500.00 940.00 | 675.00 24690.41 330.00 0.00 3755.11 5603.80 111.00 992.45 336.47 550.26 6.60 | 675.00 26000.00 0.00 100.00 4500.00 0.00 111.00 2500.00 0.00 0.00 |
| Green Up Day Green Mountain Transit County Taxes Legal Fees Election Expenses Bulk Trash Expense Property/Public Off. Ins Leased land Tax Abatements Miscellaneous Bank Fees Interest | 675.00 26000.00 3000.00 500.00 5968.00 110.75 10000.00 500.00 940.00 | 675.00 24690.41 330.00 0.00 3755.11 5603.80 111.00 992.45 336.47 550.26 6.60 | 675.00 26000.00 0.00 100.00 4500.00 0.00 111.00 2500.00 0.00 0.00 |
| Green Up Day Green Mountain Transit County Taxes Legal Fees Election Expenses Bulk Trash Expense Property/Public Off. Ins Leased land Tax Abatements Miscellaneous Bank Fees | 675.00 26000.00 3000.00 500.00 5968.00 110.75 10000.00 500.00 940.00 | 675.00 24690.41 330.00 0.00 3755.11 5603.80 111.00 992.45 336.47 550.26 6.60 | 675.00 26000.00 0.00 100.00 4500.00 0.00 111.00 2500.00 0.00 0.00 |
| Green Up Day Green Mountain Transit County Taxes Legal Fees Election Expenses Bulk Trash Expense Property/Public Off. Ins Leased land Tax Abatements Miscellaneous Bank Fees Interest | 675.00 26000.00 3000.00 500.00 5000.00 5968.00 110.75 10000.00 500.00 940.00 50.00 53243.75 | 675.00 24690.41 330.00 0.00 3755.11 5603.80 111.00 992.45 336.47 550.26 6.60 | 675.00 26000.00 0.00 100.00 4500.00 0.00 111.00 2500.00 0.00 0.00 34286.00 |
| Green Up Day Green Mountain Transit County Taxes Legal Fees Election Expenses Bulk Trash Expense Property/Public Off. Ins Leased land Tax Abatements Miscellaneous Bank Fees Interest PUBLIC SAFETY Electricity-Streetlights | 675.00 26000.00 3000.00 500.00 5000.00 5968.00 110.75 10000.00 500.00 940.00 50.00 | 675.00 24690.41 330.00 0.00 3755.11 5603.80 111.00 992.45 336.47 550.26 6.60 | 675.00 26000.00 0.00 100.00 4500.00 0.00 111.00 2500.00 0.00 0.00 34286.00 |
| Green Up Day Green Mountain Transit County Taxes Legal Fees Election Expenses Bulk Trash Expense Property/Public Off. Ins Leased land Tax Abatements Miscellaneous Bank Fees Interest PUBLIC SAFETY Electricity-Streetlights Barre Town Ambulance Reta | 675.00 26000.00 3000.00 500.00 5000.00 5968.00 110.75 10000.00 500.00 940.00 50.00 | 675.00 24690.41 330.00 0.00 3755.11 5603.80 111.00 992.45 336.47 550.26 6.60 | 675.00 26000.00 0.00 100.00 4500.00 0.00 111.00 2500.00 0.00 0.00 34286.00 70265.00 |
| Green Up Day Green Mountain Transit County Taxes Legal Fees Election Expenses Bulk Trash Expense Property/Public Off. Ins Leased land Tax Abatements Miscellaneous Bank Fees Interest PUBLIC SAFETY Electricity-Streetlights Barre Town Ambulance Reta Barre Town Fire Retainer | 675.00 26000.00 3000.00 5000.00 5000.00 5968.00 110.75 10000.00 500.00 940.00 50.00 53243.75 600.00 65842.24 0.00 | 675.00 24690.41 330.00 0.00 3755.11 5603.80 111.00 992.45 336.47 550.26 6.60 | 675.00 26000.00 0.00 100.00 4500.00 0.00 111.00 2500.00 0.00 0.00 34286.00 70265.00 0.00 |
| Green Up Day Green Mountain Transit County Taxes Legal Fees Election Expenses Bulk Trash Expense Property/Public Off. Ins Leased land Tax Abatements Miscellaneous Bank Fees Interest PUBLIC SAFETY Electricity-Streetlights Barre Town Ambulance Reta Barre Town Fire Retainer Washington Fire Dept Reta | 675.00 26000.00 3000.00 500.00 5000.00 5968.00 110.75 10000.00 500.00 940.00 50.00 53243.75 600.00 65842.24 0.00 2500.00 | 675.00 24690.41 330.00 0.00 3755.11 5603.80 111.00 992.45 336.47 550.26 6.60 37421.36 641.84 65842.00 1250.00 2500.00 | 675.00 26000.00 0.00 100.00 4500.00 0.00 111.00 2500.00 0.00 0.00 34286.00 70265.00 0.00 3000.00 |
| Green Up Day Green Mountain Transit County Taxes Legal Fees Election Expenses Bulk Trash Expense Property/Public Off. Ins Leased land Tax Abatements Miscellaneous Bank Fees Interest PUBLIC SAFETY Electricity-Streetlights Barre Town Ambulance Reta Barre Town Fire Retainer Washington Fire Dept Reta CTERT | 675.00 26000.00 3000.00 500.00 5000.00 5968.00 110.75 10000.00 500.00 940.00 50.00 53243.75 600.00 65842.24 0.00 2500.00 4000.00 | 675.00 24690.41 330.00 0.00 3755.11 5603.80 111.00 992.45 336.47 550.26 6.60 37421.36 641.84 65842.00 1250.00 2500.00 4000.00 | 675.00 26000.00 0.00 100.00 4500.00 0.00 111.00 2500.00 0.00 0.00 34286.00 34286.00 70265.00 0.00 3000.00 3500.00 |
| Green Up Day Green Mountain Transit County Taxes Legal Fees Election Expenses Bulk Trash Expense Property/Public Off. Ins Leased land Tax Abatements Miscellaneous Bank Fees Interest PUBLIC SAFETY Electricity-Streetlights Barre Town Ambulance Reta Barre Town Fire Retainer Washington Fire Dept Reta CTERT Police Protection | 675.00 26000.00 3000.00 500.00 5000.00 5968.00 110.75 10000.00 500.00 940.00 50.00 53243.75 600.00 65842.24 0.00 2500.00 4000.00 8000.00 | 675.00 24690.41 330.00 0.00 3755.11 5603.80 111.00 992.45 336.47 550.26 6.60 37421.36 641.84 65842.00 1250.00 2500.00 4000.00 5322.50 | 675.00 26000.00 0.00 100.00 4500.00 0.00 111.00 2500.00 0.00 0.00 34286.00 34286.00 70265.00 0.00 3000.00 3500.00 |
| Green Up Day Green Mountain Transit County Taxes Legal Fees Election Expenses Bulk Trash Expense Property/Public Off. Ins Leased land Tax Abatements Miscellaneous Bank Fees Interest PUBLIC SAFETY Electricity-Streetlights Barre Town Ambulance Reta Barre Town Fire Retainer Washington Fire Dept Reta CTERT | 675.00 26000.00 3000.00 500.00 5000.00 5968.00 110.75 10000.00 500.00 940.00 50.00 53243.75 600.00 65842.24 0.00 2500.00 4000.00 8000.00 500.00 | 675.00 24690.41 330.00 0.00 3755.11 5603.80 111.00 992.45 336.47 550.26 6.60 37421.36 641.84 65842.00 1250.00 2500.00 4000.00 5322.50 287.87 | 675.00 26000.00 0.00 100.00 4500.00 0.00 111.00 2500.00 0.00 0.00 34286.00 34286.00 70265.00 0.00 3000.00 3500.00 15000.00 500.00 |
| Green Up Day Green Mountain Transit County Taxes Legal Fees Election Expenses Bulk Trash Expense Property/Public Off. Ins Leased land Tax Abatements Miscellaneous Bank Fees Interest PUBLIC SAFETY Electricity-Streetlights Barre Town Ambulance Reta Barre Town Fire Retainer Washington Fire Dept Reta CTERT Police Protection | 675.00 26000.00 3000.00 500.00 5000.00 5968.00 110.75 10000.00 500.00 940.00 50.00 53243.75 600.00 65842.24 0.00 2500.00 4000.00 8000.00 | 675.00 24690.41 330.00 0.00 3755.11 5603.80 111.00 992.45 336.47 550.26 6.60 37421.36 641.84 65842.00 1250.00 2500.00 4000.00 5322.50 | 675.00 26000.00 0.00 100.00 4500.00 0.00 111.00 2500.00 0.00 0.00 34286.00 34286.00 70265.00 0.00 3000.00 3500.00 |
| Green Up Day Green Mountain Transit County Taxes Legal Fees Election Expenses Bulk Trash Expense Property/Public Off. Ins Leased land Tax Abatements Miscellaneous Bank Fees Interest PUBLIC SAFETY Electricity-Streetlights Barre Town Ambulance Reta Barre Town Fire Retainer Washington Fire Dept Reta CTERT Police Protection Animal Control | 675.00 26000.00 3000.00 500.00 5000.00 5968.00 110.75 10000.00 500.00 940.00 50.00 53243.75 600.00 65842.24 0.00 2500.00 4000.00 8000.00 500.00 | 675.00 24690.41 330.00 0.00 3755.11 5603.80 111.00 992.45 336.47 550.26 6.60 37421.36 641.84 65842.00 1250.00 2500.00 4000.00 5322.50 287.87 | 675.00 26000.00 0.00 100.00 4500.00 0.00 111.00 2500.00 0.00 0.00 34286.00 34286.00 70265.00 0.00 3000.00 3500.00 15000.00 500.00 |

| BUILDINGS AND GROUNDS Mowing 1000.00 1000.00 1100.00 | |
|---|--|
| Mowing 1000.00 1000.00 1100.00 | 00 1000.00 1100.00 |
| Repairs/Maint: Clerk 1000.00 244.16 300.0 Repairs/Maint: Town Hall 1435.00 297.44 300.0 | 00 674.82 900.00 00 244.16 300.00 00 297.44 300.00 |
| | |
| | |
| GENERAL FUND EXPENDITURES 404448.37 313365.62 348152.8 | 37 313365.62 348152.80 |
| | |
| | |
| | |
| Capital Improv: Clerk 1000.00 1000.00 1000.00 | 00 1000.00 1000.00 |
| 12000.00 12000.00 12000.0 | 00 12000.00 12000.00 |
| Articles - Cemetery Care 13000.00 13000.00 0.0 | 00 13000.00 0.00 |
| | |
| | 37 348640.62 368177.80 |
| | 00 660102.01 0.00 |
| | 00 660102.01 0.00 |

| HIGHWAY FUND REVENUE Budget Actual Budget | | | | | |
|--|---|---|--|--|--|
| | FY - 2023 | FY-2023 Pd:12 | FY - 2024 | | |
| Current Tax Revenue State Aid to Highway Fleet & Single permits Highway Fees and Permits Street Sign Reimbursement Miscellaneous Revenue | 444791.09 76000.00 450.00 0.00 0.00 1000.00 | 444791.09 117923.33 445.00 640.00 92.52 66.89 | 0.00 0.00 0.00 450.00 0.00 0.00 | | |
| GRANTS | | | | | |
| 02-4-07-01.02 FY 23 GIA FY 22 BBR Bypass Grant | 12500.00 20000.00 0.00 | 0.00 20000.00 14555.00 | 12500.00 0.00 0.00 | | |
| Total Grants | 32500.00 | 34555.00 | 12500.00 | | |
| Total Highway Revenue | 554741.09 | 598513.83 | 12950.00 | | |
| HIGHWAY FUND EXPENDITURES | | | | | |
| Grant Expenses FY 23 GIA FY 24 GIA FY 22 BBR FY 23 BBR Expense FY 23 Bypass Grant Pacif Grant FY 24 BBR | 12500.00 0.00 0.00 0.00 0.00 0.00 0.00 | 0.00 0.00 0.00 184.98 193.75 1416.58 0.00 | 12500.00 0.00 0.00 0.00 0.00 0.00 0.00 | | |
| Total Grant Expenses | 12500.00 | 1795.31 | 12500.00 | | |
| SALARIES AND BENEFITS | | | | | |
| New Hire Expenses Salaries - Road Foreman Salaries - Road Crew Salaries - Temp Help Overtime SS & Medicare Retirement - Highway Health Ins Highway Life Insurance - Highway Vision Insurance Unemployment Insurance Workers Comp Insurance Uniforms Total Salaries & Benefits | 100.00 67311.50 59404.80 1500.00 5000.00 10191.05 9645.49 23289.84 788.56 110.64 567.00 7025.00 3900.00 | 30.00 70967.55 63685.18 3450.00 10632.48 11337.20 10064.27 16644.92 1313.29 129.08 589.80 4913.33 4102.24 | 100.00 69330.85 61186.94 9000.00 5000.00 11673.32 10336.20 26276.64 839.00 130.00 438.00 5000.00 4800.00 | | |
| iviai valdi ies & Delicilis | 100033.00 | 1 <i>31</i> 003.04 | 204 i 10.33 | | |

GARAGE EXPENSE

| Garage Supplies Workshops/MSHA Trainings | 6000.00 500.00 | 4546.73 217.50 | 5000.00 400.00 |
|--|--------------------------------|----------------------------------|-----------------------------|
| Mileage | 1500.00 | 1134.51 | 1500.00 |
| Electricity | 1800.00 | 1878.21 | 1900.00 |
| Telephone | 650.00 | 722.61 | 750.00 |
| Propane-Heat | 3500.00 | 3198.63 | 3500.00 |
| Propane-Generator | 75.00 | 358.66 | 400.00 |
| Total Garage Expense | 14025.00 | 12056.85 | 13450.00 |
| GENERAL EXPENSE | | | |
| Property Insurance | 6592.00 | 6158.95 | 6500.00 |
| Misc Highway Expense | 500.00 | 203.54 | 500.00 |
| Emergency Road Expenses | 0.00 | 0.00 | 0.00 |
| Total General Expense | 7092.00 | 6362.49 | 7000.00 |
| BUILDINGS AND GROUNDS | | | |
| Security System | 500.00 | 497.00 | 434.00 |
| Septic Pumping | 850.00 | 395.00 | 425.00 |
| Repairs/Maintenance | 3500.00 | 1220.26 | 3500.00 |
| Garage Generator | 400.00 | 430.00 | 450.00 |
| Capital Improvements | 3500.00 | 0.00 | 0.00 |
| Total Buildings & Grounds | 8750.00 | 2542.26 | 4809.00 |
| HIGHWAY EQUIPMENT | | | |
| New Equipment Purchase | 11950.00 | 11997.00 | 2000.00 |
| Equipment Rental | 6000.00 | 4500.00 | 6000.00 |
| Diesel Fuel | 40000.00 | 45021.30 | 44193.00 |
| Equipment Repairs & Maint | 20000.00 | 0.00 | 30000.00 |
| Truck 1 - 2019 Int'l | 0.00 | 18116.55 | 0.00 |
| Truck 2 - 2021 Int'l | 0.00 | 4172.30 | 0.00 |
| 2021 JD Backhoe 2022 Int'l | 0.00 0.00 | 693.07 1726.24 | 0.00 0.00 |
| JD Grader | 0.00 | 4872.31 | 0.00 |
| ob Grader | | | |
| .ID Loader | | | |
| JD Loader Misc equip | 0.00 | 155.49 | 0.00 |
| JD Loader Misc equip Chains | | | |
| Misc equip | 0.00 7903.60 | 155.49 7848.60 | 0.00 0.00 |
| Misc equip Chains | 0.00 7903.60 3500.00 | 155.49 7848.60 4931.06 | 0.00 0.00 4500.00 |
| Misc equip Chains Total Highway Equipment | 0.00 7903.60 3500.00 | 155.49 7848.60 4931.06 | 0.00 0.00 4500.00 |
| Misc equip Chains Total Highway Equipment ROAD MAINTENANCE | 0.00 7903.60 3500.00 | 155.49 7848.60 4931.06 | 0.00 0.00 4500.00 |
| Misc equip Chains Total Highway Equipment ROAD MAINTENANCE Culverts | 0.00 7903.60 3500.00 | 155.49 7848.60 4931.06 | 0.00 0.00 4500.00 |
| Misc equip Chains Total Highway Equipment ROAD MAINTENANCE Culverts Road Salt Chloride Resurfacing | 0.00 7903.60 3500.00 | 155.49 7848.60 4931.06 | 0.00 0.00 4500.00 |
| Misc equip Chains Total Highway Equipment ROAD MAINTENANCE Culverts Road Salt Chloride Resurfacing Ditching | 0.00 7903.60 3500.00 | 155.49 7848.60 4931.06 | 0.00 0.00 4500.00 |
| Misc equip Chains Total Highway Equipment ROAD MAINTENANCE Culverts Road Salt Chloride Resurfacing | 0.00 7903.60 3500.00 | 155.49 7848.60 4931.06 | 0.00 0.00 4500.00 |

BUDGET REPORT

| Guardrail Stormwater Permits | 9000.00 1400.00 | 8850.00 1125.00 | 9000.00 1300.00 |
|---|---------------------|---------------------|---------------------|
| Total Road Maintenance | 131900.00 | 82406.36 | |
| DEBT SERVICE | | | |
| Equipment Payments Interest - Highway | | | 55384.91 3932.81 |
| Total Debt Service | 81286.61 | 57390.90 | 59317.72 |
| Total Highway Fund Expenditures | 533741.09 | 464447.43 | 495680.67 |
| TRANSFERS OUT | | | |
| Equipment Savings Garage Capital Improvement | 20000.00 1000.00 | 20000.00 1000.00 | 20000.00 1000.00 |
| Total Transfers Out | 21000.00 | 21000.00 | 21000.00 |
| VOTED ARTICLES | | | |
| Paving Article | 100000.00 | 99911.16 | 0.00 |
| Total VOTED ARTICLES | 100000.00 | 99911.16 | 0.00 |
| TOTAL EXPENDITURES | 654741.09 | 585358.59 | 495680.67 |
| TOTAL HIGHWAY EXPENSES | -100000.00 | 13155.24 | -21000.00 |

BUDGET REPORT

CEMETERY OPERATIONS

| | Budget | Actual | Budget |
|---|---|---|--|
| Account Transfer in Town Meeting | FY - 2023 \$13,000.00 | FY-2023 \$13,000.00 | FY - 2024 \$11,176.00 |
| Total Cemetery Revenue | \$13,000.00 | \$13,000.00 | \$11,176.00 |
| Total Revenues | \$13,000.00 | \$13,000.00 | \$11,176.00 |
| Cemetery Operations | | | |
| Burials/foundations/base Repairs Bank fees Property Insurance Mowing Flags | \$0.00 \$2,185.00 \$0.00 \$15.00 \$9,500.00 \$1,300.00 | \$7,470.00 \$0.00 \$0.00 \$48.75 \$9,499.99 \$289.90 | \$0.00 \$1,000.00 \$0.00 \$26.00 \$10,000.00 \$150.00 |
| Total Cemetery Operations | \$13,000.00 | \$17,308.64 | \$11,176.00 |
| Total Expenditures | \$13,000.00 | \$17,308.64 | \$11,176.00 |

CEMETERY PERPETUAL CARE

| Account | | Budget FY - 2023 | Actual FY 2023 | Budget FY - 2024 |
|-----------------|--------------------------|---------------------|-------------------|---------------------|
| | | | | |
| Interest Income | | 0.00 | 0.00 | 11176.00 |
| 16-4-06-03.00 | Perpetual care from lots | 0.00 | 12,425.00 | 0.00 |
| 16-4-06-03.01 | Investment gain (loss) | 0.00 | 20,057.01 | 0.00 |
| T . ID | | 0.00 | 40 405 00 | 44470.00 |
| Total Revenues | | 0.00 | 12,425.00 | 11176.00 |

Cemetery Investment Account - LLP Financial

Balance 1/1/23 Gain(Loss) Balance 12/31/23 \$139,908.26 \$20,057.01 \$159,965.27

BUDGET REPORT

RECREATION COMMITTEE

| | Budget | Actual | Budget |
|-------------------------------|------------|-------------|-------------|
| ACCOUNT | FY - 2023 | FY-2023 | FY - 2024 |
| Interest Income | \$0.00 | \$0.00 | \$0.00 |
| Fundraising | \$0.00 | \$51.07 | \$0.00 |
| Concessions | \$0.00 | \$0.00 | \$0.00 |
| Field rental | \$0.00 | \$0.00 | \$0.00 |
| Park tickets | \$0.00 | \$0.00 | \$0.00 |
| Donations | \$0.00 | \$0.00 | \$0.00 |
| Petty Cash | \$0.00 | \$0.00 | \$0.00 |
| Transfer in from Town Meeting | \$1,300.00 | \$0.00 | \$1,500.00 |
| Total Revenues | \$1,300.00 | \$51.07 | \$0.00 |
| RECREATION | | | |
| Petty Cash | \$0.00 | \$0.00 | \$0.00 |
| Fundraising exp | \$0.00 | \$0.00 | \$0.00 |
| Mowing | \$1,000.00 | \$1,000.00 | \$1,500.00 |
| Park tickets | \$0.00 | \$0.00 | \$0.00 |
| Repairs | \$0.00 | \$0.00 | \$0.00 |
| Electricity | \$294.00 | \$282.08 | \$0.00 |
| Ballfield proper | \$6.00 | \$19.50 | \$0.00 |
| Potluck expenses | \$0.00 | \$0.00 | \$0.00 |
| Total Recreation | \$1,300.00 | \$1,301.58 | \$1,500.00 |
| Total Expenditures | \$1,300.00 | \$1,301.58 | \$1,500.00 |
| Total Recreation | \$0.00 | -\$1,250.51 | -\$1,500.00 |
| Total All Funds | \$0.00 | -\$1,250.51 | -\$1,500.00 |

| Taxable properties on REAL ESTATE | ly - St Parcel | ate and Non-tax : Municipal | status properties a Homestead Ed | are not listed below Nonhmstd Ed. | Total Education |
|--|-------------------|--------------------------------|-------------------------------------|--------------------------------------|--------------------------|
| Category/Code | Count | Listed Value | Listed Value | Listed Value | Listed Value |
| Decidentical T. D1 | 100 | 21 404 100 | 06 077 500 | 5 006 600 | 21 404 100 |
| Residential I R1 Residential II R2 | 193 205 | 31,484,100 48,115,600 | 26,277,500 37,721,500 | 5,206,600 10,394,100 | 31,484,100 48,115,600 |
| | | | | | |
| Mobile Homes-U MHU | 18 | 498,900 | 294,200 | 204,700 | 498,900 |
| Mobile Homes-L MHL | 49 | 4,770,800 | 3,063,200 | 1,707,600 | 4,770,800 |
| Seasonal I S1 | 7 | 661,300 | 169,500 | 491,800 | 661,300 |
| Seasonal II S2 | 45 | 7,549,600 | 0 | 7,549,600 | 7,549,600 |
| Commercial C | 2 | 228,300 | 0 | 228,300 | 228,300 |
| Commercial Apts CA | 0 | 0 | 0 | 0 | 0 |
| Industrial I | 0 | 0 | 0 | 0 | 0 |
| Utilities-E UE | 5 | 6,543,149 | 0 | 6,543,149 | 6,543,149 |
| Utilities-O UO | 2 | 3,376,300 | 0 | 3,376,300 | 3,376,300 |
| Farm F | 5 | 2,904,100 | 1,838,200 | 1,065,900 | 2,904,100 |
| Other O | 1 | 91,900 | 0 | 91,900 | 91,900 |
| | | | 0 | | · |
| Woodland W | 36 | 8,085,800 | | 8,085,800 | 8,085,800 |
| Miscellaneous M | 39 | 1,301,100 | 70,000 | 1,231,100 | 1,301,100 |
| TOTAL LISTED REAL | 607 | 115,610,949 | 69,434,100 | 46,176,849 | 115,610,949 |
| P.P. Cable | 0 | 0 | | 0 | 0 |
| P.P. Equipment | 0 | 0 | | • | - |
| P.P. Inventory | 0 | 0 | | | |
| 2,2, 2000014 | | | | | |
| TOTAL LISTED P.P. | 0 | 0 | | 0 | 0 |
| | | | | | |
| TOTAL LISTED VALUE | | 115,610,949 | 69,434,100 | 46,176,849 | 115,610,949 |
| EXEMPTIONS | | | | | |
| Veterans 10K | 16/16 | 160,000 | 150,000 | 10,000 | 160,000 |
| Veterans >10K | 20/20 | 480,000 | 200,000 | , | 200,000 |
| vecerans >10k | | 450,000 | | | |
| Total Veterans | | 640,000 | 150,000 | 10,000 | 160,000 |
| P.P. Contracts | 0 | 0 | | | |
| Contract Apprv VEPC | 0/0 | 0 | 0 | 0 | 0 |
| Grandfathered | 0/0 | 0 | 0 | 0 | 0 |
| | | 0 | v | V | v |
| Non-Apprv (voted) | 0/0 | | | | |
| Owner Pays Ed Tax | 0/0 | 0 | | | |
| Total Contracts | 0/0 | 0 | 0 | 0 | 0 |
| - Jour Journ Mood | 0,0 | J | v | v | • |
| FarmStab Apprv VEPC | 0/0 | 0 | 0 | 0 | 0 |
| Farm Grandfathered | 0/0 | 0 | 0 | 0 | 0 |
| Non-Apprv(voted) | 0/0 | 0 | | | |
| Owner Pays Ed Tax | 0/0 | 0 | | | |
| Total FarmStabContr | 0/0 | 0 | 0 | 0 | 0 |
| Current Use | 56/56 | 11,616,100 | 2,383,800 | 9,232,300 | 11,616,100 |
| | , - 3 | | _,,_ | | ,, |
| Special Exemptions | 2 | | 0 | 1,287,300 | 1,287,300 |
| Partial Statutory | 1/1 | 974,900 | 0 | 974,900 | 974,900 |
| Sub-total Exemptions | | 13,231,000 | 2,533,800 | 11,504,500 | 14,038,300 |
| Total Exemptions | | 13,231,000 | 2,533,800 | 11,504,500 | 14,038,300 |
| TOTAL MUNICIPAL GRANT TOTAL EDUCATION GRANT | | 1,023,799.49 | 669,003.00 | 346,723.49 | 1,015,726.49 |
| NON-TAX | | NON-TAX PARCELS | ARE NOT INCLUDED O | • | , , |

Orange 2023 Billed Grand List CONTRACTS - (Town code: 453)

Main District: Listed By Type and Date Voted

| | DATE | VOTED | PARCEL ID | NAME | | | CAT. | | INNING DATE | | DING | STATUTE TITLE | CODE | | BEFORE PTION | CONTRACT | ASSMT LESS CONTRACT |
|---|---------------|-------|-------------------------|---------------|-----------|---|------|---|----------------|---|------|------------------|------|-----------------|-----------------|--------------------|------------------------|
| • | / / Partia | 1 4 | 019075. 53-143-10212 | SAGE MOUNTAIN | BOTANICAL | S | R2 | / | / | / | / | | | 1,047 homest | | 974,900 974,900 | 72,700 72,700 |
| | | | Non-Taxable | e Church Etc | | | | | | | | | | | - | 974,900 | |

09/19/2023 12:31 pm

Orange 2023 Billed Grand List Special Exemptions Abstract

Page 5 of 5

Lister

Main District: Listed in Parcel Order Main District

| Parcel SPAN | Exemption | Real Value | Assessment Special lessSpec. Exempt Exemption | |
|---|-----------|----------------------------------|---|--|
| 0000PP.011 ER THURSTON FARM SOLAR EAST LLC 453-143-10718 | Solar | 644,200 UE Nonhmstd Homestead | 644,200 0 | |
| 0000PP.012 ER THURSTON FARM SOLAR WEST LLC 453-143-10719 | Solar | 643,100 UE Nonhmstd Homestead | 643,100 0 0 0 | |

Special Exemption Totals

| Туре | Homestead | Nonhomestead | |
|-------------------------------|-----------|--------------|--|
| | | | |
| Ski Lifts & Snowmaking | 0 | 0 | |
| Whey Processing | 0 | 0 | |
| Vermont Yankee | 0 | 0 | |
| Qualified Housing | 0 | 0 | |
| Solar | 0 | 1,287,300 | |
| Wind | 0 | 0 | |
| Other | 0 | 0 | |
| | | | |
| Total Real Prior to Exemption | ons 1,287 | ,300 | |
| Make 1 December on a | 0 | 1 207 200 | |
| Total Exemptions | U | 1,287,300 | |
| Grand Lists After | 0 | 0 | |

| We certify that the foregoing is a true ab Giyen under; our hands at | on this of day of September | for the year 2023. |
|---|---|-------------------------|
| J& 13:10 | LISTER | RS |
| I hereby certify that I have examined the accord with 32 V.S.A. 4183. Attest Date: 9.19.83 | grand list for the year now on file and hereby co | ertify this abstract in |

Section 5404(b) of Title 32 of the V.S.A. requires the following.

The clerk of a municipality, or the supervisor of an unorganized town or gore, annually by August 15 shall transmit to the director, in electronic format prescribed by the director, education and munici grand list data, including exemption information and grand list abstracts.

If changes or additions to the grand list are made by the listers or other officials authorized to do so after the transmission of the electronic grand list and abstract of the grand list, such clerks shall forthwith certify the same to the director by transmitting an updated electronic grand list book and electronic abstract of the grand list.

VERMONT HEALTH OFFICE ANNUAL REPORT

Barre Local Health Office | 5 Perry Street, Suite 250, Barre VT 802-479-4200 | AHS.VDHBarre@Vermont.gov

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. **The Barre Local Health Office provides essential services and resources to towns in Washington and northeast Orange counties.** Some highlights of our work in 2023 are below. For more information, visit HealthVermont.gov/local/barre



CENTRAL VERMONT FLOOD RESPONSE

The historic flooding of 2023 devastated many of our central Vermont communities. We disseminated hundreds of free water test kits for central Vermont homeowners, critical health and safety information and protective equipment for cleanup. We collaborated with community partners including Montpelier Alive, Rainbow Bridge Community Center, Central Vermont Medical Center and People's Health and Wellness Center to provide tetanus and wound care clinics and participated in multiple local initiatives to address the public health concerns of immediate flood response and long-term flood recovery.



NUTRITION SUPPORT FOR FAMILIES

The Barre Women, Infants & Children (WIC) program serves pregnant Vermonters, parents, and caregivers with children under 5 with healthy food benefits, nutrition education, breastfeeding support and counseling. In 2023, we were given a Premiere Level Breastfeeding Award of Excellence by the Federal Food and Nutrition Service. Notably, 83% of pregnant WIC participants breastfed, with 63% continuing beyond 6 months—surpassing the 25% national rate.



PROTECTING CENTRAL VERMONTERS

Our team of epidemiologists, public health nurses and public health specialists act every day to prevent the spread of disease. In 2023, we conducted nearly 200 reportable disease case investigations. With the help of community partners, we organized 23 vaccine clinics in locations such as farms, community events and flood recovery centers. In total, we provided 311 vaccines including COVID-19, flu, tetanus and Mpox.



Scan to access the report online



BARRE TOWN EMS ANNUAL REPORT

Over the past year Barre Town EMS has increased its full-time staff by 32%. We now staff 3 Paramedic level Ambulances 24 hours a day, 7 days a week. Additionally, we are currently staffing a 4th ambulance on our statistically busiest days, Monday and Friday. Our primary service area covers the towns of Barre Town, Berlin, Orange, Topsham, Washington, Williamstown and Northern Brookfield. We also provide the largest number of Paramedic intercepts and back up aid service for Washington County, as well as the primary agency that transports patients in and out of Central Vermont Medical Center.

Barre Town EMS staff size ranges from 40-50 employees (19 full time). We currently have 21 Paramedics on the roster, seven of which are Board certified as Critical Care Paramedics. Over the past year we have had 2 retirements and added 6 full-time positions. We were able to promote all 8 new staff from within our per diem ranks and we continue to grow our per diem roster to ensure we have qualified staff to fill our full-time ranks to which we have added 13 per diem staff this past year.

Barre Town EMS had a very busy year. Our call volume decreased due to COVID it has rebounded and is significantly higher now. We ended the year with 4376 calls for service. This is a 2% increase over the previous year and an 8% increase over 2022. With the addition of the Town of Williamstown to our response area we will see an increase in call volume in the coming year, which is part of the reason we expanded to 3 staff Param

We have expanded our fleet to six (6) Critical Care Ambulances to ensure we can continue to provide timely high quality pre-hospital care to the communities we serve. This past year we took delivery of two (2) new ambulances and are scheduled to take delivery of three (3) more in 2024. All our ambulances are equipped with power-load systems and power stretchers that assist our crews in keeping our patients safe.

Below you will find a chart of our responses broken down by community and the type of response needed. Note that not all calls for service end up being a transport, over 25% of our calls result in a cancellation, non-transport or refusal of care.

We would like to thank you for trusting us to care for your family, community and visitors. We look forward to the year ahead and are excited to continue to provide timely high quality pre-hospital care to all of those we serve.

Respectfully submitted,

David Danforth, NRP, FP-C

Director

Town of Barre

Department of Emergency Medical Services

| Barre Town EMS | | | |
|----------------------|------|--|--|
| Daire IOWII EIVIS | | | |
| 2023 | | | |
| 911 Response(s) | | | |
| Barre Town | 812 | | |
| Berlin | 1057 | | |
| Brookfield | 28 | | |
| Orange | 91 | | |
| Topsham | 83 | | |
| Washington | 63 | | |
| Other Calls | | | |
| Mutual Aid | 306 | | |
| Paramedic Intercepts | 286 | | |
| Transfers | 1650 | | |

CV FIBER





www.cvfiber.net/town_bulletin

2023 Orange

Town Annual Report



OVERVIEW

As a non-profit organization we are constantly reminded how lucky we are to call Central Vermont our home.

From the local legends and rolling mountains to the epic food and hidden trails, we all have a story on why we proudly call this state our backyard.

At CVFiber we believe that irrespective of location, everyone should have fair and equal access to fast, reliable, world-class Internet

We set the bar high — and we aim to meet it.

In 2023, CVFiber...

Started in some of the most unserved and underserved towns in Central Vermont to provide high-speed Internet to areas that either have none or minimal access.

Constructed nearly **200 miles** of fiber making access to high-speed fiber internet available to more than **1,900 premises** in parts of Calais, East Montpelier, Middlesex, Woodbury, and Worcester.

Performed **design and make-ready work** in preparation for the 2024 construction season.



Hired a professional staff to run the operation including an Executive Director, Operations Manager, and Community Relations Manager, with plans for a Finance Manager to join the team in early 2024.



In 2023, the CVFiber Community Network has gone live with our first subscribers.

Our Operations partner, Waitsfield Champlain Valley Telecom (WCVT) began connecting CVFiber subscribers in October.

2024 FORECAST

(Pending Funding)



240 miles of fiber

Construction scheduled for 2024 will include constructing another 240 miles of fiber.



2,100 premises

Network design and make-ready which includes pole licenses and tree trimming are coming to completion in preparation for stringing fiber in 2024.

As a result, we will be offering high-speed Internet to an additional 2,100 premises.

Respectfully submitted,





Jim Burt own of Orange Alternate, CVFiber



"The fiber is great! I'm so happy to finally be hooked up, it's all I had hoped for, and more! A far, far cry from the old days of dial-up, then satellite Internet, most recently "high-speed" DSL from another provider, which I have now canceled."

-CVFiber customer



CENTRAL VERMONT HOME HEALTH & HOSPICE

ORANGE

Central Vermont Home Health & Hospice (CVHHH) is a full-service, not-for-profit Visiting Nurse Association that provides intermittent, short-term medical care, education, and support at home to help Central Vermonters recover from an illness, surgery, or hospital stay and manage their chronic disease. We serve 23 communities in Washington and Orange Counties and care for people of all ages. Our services include home care, hospice, and maternal-child health care. We also offer public foot-care clinics and flu vaccinatios. In addition, we offer long-term care and private care services and free grief support groups.

CVHHH is guided by a mission to care for all Central Vermonters regardless of a person's ability to pay, their geographic remoteness, or the complexity of their care needs. CVHHH embraces new technology and collaborates with other local providers to ensure that central Vermonters' care needs are met. To learn more, visit www.cvhhh.org.

CVHHH Services to the Residents of Orange Jan 1, 2023 – December 31, 2023 *

| Program | # of Visits |
|--|-------------|
| Home Health Care | 416 |
| Hospice Care | 147 |
| Long Term Care | 30 |
| Maternal Child Health | 0 |
| Palliative Care Consultative Service** | 5 |
| TOTAL VISITS/CONTACTS | 598 |
| TOTAL PATIENTS | 47 |
| TOTAL ADMISSIONS | 63 |

*Audited figures are not available at the time of report submission. T hese preliminary figures are annualized based on the number of visits from January 1, 2023 – August 31, 2023, and are not expected to vary significantly. **New service line as of April 1, 2023

Town funding is imperative in ensuring that CVHHH will provide services in Orange through 2024 and beyond. For more information contact Sandy Rousse, President & CEO, or Kelly Finnegan, Community Relations & Development at 223-1878.



CENTRAL VERMONT SOLID WASTE MANAGEMENT DISTRICT



The Central Vermont Solid Waste Management District (CVSWMD) serves 19-member cities and towns and approximately 52,000 residents. CVSWMD's mission is to provide education, advocacy, and services for residents and businesses in reducing and managing their solid waste in order to protect public health and the environment. CVSWMD is committed to providing quality programming, meeting state mandates, and providing information and resources to our member communities. The per capita assessment has been established at \$1.00 for fiscal year 2025.

Orange's appointed representative to CVSWMD's Board of Supervisors is Lee Cattaneo.

CVSWMD continues to provide valuable programs and services to its residents, including:

- Additional Recyclables Collection Center (ARCC): The ARCC is located in Barre City, Vermont. We work with the State of Vermont to recycle TVs, computers and computer peripherals, architectural paint, household batteries, mercury bulbs and thermostats for free for Vermont residents. We also accept dozens of hard-to-recycle items that cannot be recycled in curbside recycling. In FY23, 352,978 lbs. of materials were collected and diverted from the landfill. ARCC operations came to an abrupt halt on July 10 when the Stevens Branch of the Winooski River surged through the facility, destroying most of our equipment and leaving up to three feet of mud in its wake. While simultaneously conducting emergency operations for our member towns, CVSWMD staff, with aid from FEMA and the State, began what would become a 5-month cleanup and refitting of the ARCC with a reopening on November 27.
- Grants: CVSWMD continues to offer several grant programs: the Organizational Waste Reduction and Reuse Program (OWRRP); the Municipal Services Program (MSP); the Emergency Municipal Solid Waste Response Program (EMSWRP); and the School Zero Waste (SZW) program. In FY23, CVSWMD awarded \$23,312 in grant funding to towns, businesses, organizations and schools in our District. Green-Up Day grants totaling \$5,964 were also distributed.
- Outreach and Education: CVSWMD maintains its website with useful information on what can (and can't) be recycled, what is landfill banned (and how to dispose of those), what can be recycled at our Additional Recyclables Collection Center (ARCC), what can be composted, how to safely store and dispose of household hazardous waste, leaf and yard waste disposal, and an A-Z Guide providing guidance to dispose of all types of waste. CVSWMD provides monthly newsletters and is active on social media, communicating waste management information and program updates to residents. Our knowledgeable staff provides guidance to residents and local businesses regarding all their waste management questions and concerns. CVSWMD's Outreach program continues to offer Waste Warrior trainings and composting workshops to District residents and event organizers.
- Household Hazardous Waste: In FY23, CVSWMD held five one-day collections throughout the District and helped 533 resident households dispose of 43,593 lbs. of hazardous waste. CVSWMD is currently working to open a year-round collection facility in Berlin that will collect wastes that are labeled for and sold for home use. The District has reached a host-town agreement with the Town of Berlin for siting our "Eco-Depot," and is in the process of acquiring permitting and purchasing the property with a goal of opening in January 2025. Vermont's Department of Environmental Conservation has provided a generous grant to facilitate the project. In time, CVSWMD hopes to consolidate all its operations on the 5.2-acre site.

CENTRAL VERMONT SOLID WASTE MANAGEMENT DISTRICT



- <u>School Program</u>: In FY23 the CVSWMD School Zero Waste Program reached 4600 students, grades K-12, through 165 classroom/schoolyard programs, cafeteria visits, etc. Topics presented and initiatives supported included living more sustainably, engaging in the "Rs" (recycling, repurposing, reusing, etc.), utilizing food scraps as a natural resource, classroom worm composting, special recycling initiatives, etc. Support was also provided to school food services departments in reducing cafeteria waste, and school custodial in proper disposal of books, batteries, mercury-containing bulbs, and electronic waste through the CVSWMD ARCC, as well as the management and proper disposal of school-generated hazardous waste, including via District collection events.
- <u>Compost and Zero Waste</u>: CVSWMD sells Green Cone food digesters, Soil Saver composting bins, recycling bins, and kitchen compost buckets to District residents at discounted rates. We will also continue to offer our Event Kit and Bin Loan programs on a first-come, first-serve basis to help reduce and manage waste at events held within the District. These programs have been put on hold due to our inventory being destroyed by the July flooding, but we plan to re-establish them as soon as possible.
- <u>Emergency Operations</u>: In the aftermath of the July flood, CVSWMD teams cruised the streets of Montpelier and Barre, pulling paint cans, fluorescents, motor oil, batteries and a slew of other items that had been mixed with regular trash, in order to prevent their transport to the landfill. The District also called all member towns to offer organized collection events. These were provided in Barre City and Barre Town (who generously accepted drop-offs from neighboring Williamstown, Orange and Washington), where we partnered with Department of Environmental Conservation staff to ensure that collected items were handled and packaged correctly. Additionally, CVSWMD played a major role in connecting towns with vital State and Federal subsidized debris remediation programs.

CVSWMD posts useful information on what can (and can't) be recycled, what items are banned from the landfill (and how to dispose of those), what items can be recycled at our Additional Recyclables Collection Center (ARCC), what can be composted, how to safely store and dispose of household hazardous waste, leaf and yard waste disposal, Act 148, details about our special collections, and an A-to-Z Guide listing disposal options for many materials. For specific questions, call (802) 229-9383.

ORANGE COUNTY RESTORATIVE JUSTICE CENTER

Orange County Restorative Justice Center (OCRJC) is a community-based restorative justice agency, offering cost-effective alternatives to the Family, Criminal, and Civil Courts and the State Corrections system. We remain committed to our mission and vision—building and advocating for just communities by providing restorative programs to address legal issues, wrongdoing, conflict and the needs of harmed parties; and connecting participants to services that improve the health, well-being and positive behavior of individuals and the community. We want the everyday life in Orange County communities to be safe, just and provide opportunities for all people to thrive.

We offer 11 programs to Orange County residents: Circles of Support and Accountability (CoSA), Community Restorative Practices training, Court Diversion, Driver's License Reinstatement, Pre-Trial Services, Reparative Panels, Restorative Re-entry after Incarceration, Safe Driver Education, Transitional Housing, Victim Assistance and the Youth Substance Awareness Safety Program.

During the fiscal year ending June 30, 2023, 289 people were referred to us for services. Local volunteers provided 1,203 hours of their time to support 272 Restorative Meetings. We served 62 harmed parties (victims) and distributed \$9,107 in restitution to those who experienced losses due to crime. OCRJC helped: 53 people connect with counseling services, 17 people access our emergency support fund, and 22 people reinstate their driver's license. We secured 4 apartments for transitional housing and had 70 people in our Safe Driver program.

In FY23, OCRJC worked with 2 people who live in or whose incidents took place in Orange. For each incident referred to OCRJC, the person responsible and the individuals impacted by the crime are offered services.

OCRJC's FY23 operating budget was \$534,247. We are proud to be supported by appropriations from every town in Orange County. The Town of Orange appropriated \$350 for FY23 to support our work. OCRJC requests \$350 in 2024 to support ongoing programs.

Thank you for your support! For additional information, find our website at https://ocrjvt.org or contact Jessica Schmidt, Executive Director, at 802-685-3172 or info@ocrjvt.org.

SAFELINE, INC.

Safeline, Inc. is a 501(c) (3) non-profit charitable organization that provides free and confidential services for victims of domestic violence, sexual abuse and stalking in Orange County and northern Windsor County.

Safeline's staff and volunteers provided 2,325 services for 262 victims of domestic violence, sexual abuse and stalking. 35 services were provided for 4 victims who identified themselves as residents of Orange. It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety. Services were provided for 3 adults and 1 child. These services included assistance with 4 Relief from Abuse orders, 3 child sexual abuse situations, 7 crisis interventions, 3 safety plans, 6 information & referral and other services.

In addition to providing direct services, Safeline is a resource to the community at large and is committed to changing the culture of violence in our society. As part of this work, Safeline offers a full-range of prevention education activities for community organizations, faith communities, youth groups and other groups seeking information about domestic and sexual violence.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referrals through Safeline's 24 hours a day/7days a week Hotline (1-800-639-7233). Survivors can also choose from a wide array of additional services including legal advocacy, day shelter services, job readiness skills development, and financial management education.

We thank the voters for your support as we strive to end domestic violence and sexual abuse in Orange.

CENTRAL VERMONT ADULT BASIC EDUCATION

Local Partnerships in Learning

Central Vermont Adult Basic Education, Inc. (CVABE), a community-based nonprofit organization has served the adult education and literacy needs of Orange residents for fifty-eight years.

CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16 - 90+) in:

- Basic skills programs: reading, writing, math, computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- · High school diploma and GED credential programs
- · Academic skill readiness for work, career training and/or college

CVABE provides outreach to the town and education services to an average of 4 Orange residents annually. Last year 3 Orange residents enrolled in our free programs.

CVABE provided free instruction to 447 people last year in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$3,726 per student to provide a full year of instruction. Nearly all students are low income. Over 70 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.

We deeply appreciate Orange's voter-approved past support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life. For more information, call CVABE at (802) 476-4588, or visit www.cvabe.org

FIREWORKS DISPLAY PERMIT

TOWN OF ORANGE 392 US ROUTE 302 ORANGE, VT 05641 FIREWORKS DISPLAY PERMIT

| Name of Person in charge of display | | |
|--|------------------|------|
| Phone number | | |
| Date of application for permit (must be 21 | days in advance) | |
| Qualifications of the person putting on the | e display | |
| Date & Time of Display | | |
| Sponsor's Name if being done by a compa | ny | |
| Location of display | | |
| Inspected on | by | |
| NO PERMIT GRANTED HERE UNDER S RESPONSIBILITY FOR ANY AND ALL | | |
| Selectboard, Chair | | Date |
| Selectboard | | Date |
| Selecthoard | | Date |

NOTES

NOTES

NOTES

Office of ORANGE TOWN CLERK & TREASURER

392 US Route 302, Orange, Vermont 05641