

TOWN OF ORANGE  
SPECIAL SELECTBOARD MEETING

February 20, 2024

Present: Eric Holmgren, Shelia Stone, Kevin Wilson  
Town Clerk, Ginny Raboin

Guests: Aaron Blaisdell

1. Call meeting to order: Chair Holmgren called the meeting to order at 6:10 p.m.
2. Approve Agenda: Kevin Wilson requested an executive session; with no other revisions the agenda was approved.
3. Discuss budget: Chair Holmgren reviewed the errors made on the budget and advised the board did not budget anything for Delinquent Tax Revenue and proposed to offset those line items with what is expected to be collected by Delinquent Tax Revenue. Holmgren advised the warning cannot be changed, the board can use the Delinquent Tax Revenue or with a motion at Town meeting ask to amend the warning. The selectboard reviewed and adjusted the general fund.

The board reviewed the ARPA funds and deadlines to obligate funds and ways they can be utilized. More discussion to follow at subsequent meetings.

4. Discuss/consider payroll and accounts payable warrants: After review of payroll, Chair Holmgren made a motion to approve payroll as presented, seconded by Shelia Stone by unanimous vote payroll was approved. No accounts payable warrants were submitted.
5. Discuss/consider open meeting law complaint: Chair Holmgren explained he received 20 emails in 4 days from Emily Ruff advising she believed there was an Open Meeting violation from August/September. After discussion and reviewing legal guidance Holmgren asked the board to advise if each member believed there was a violation. Wilson reports he did not believe it was a violation, Stone reports no, following the recommendation from the lawyer. Holmgren reports no action can be taken and this has been reviewed during a public meeting.
6. Discuss/consider animal control officer position: After reviewing the Animal Control Ordinance Holmgren advised there is a complaint that needs to be addressed immediately. The ordinance only allows an Animal Control Officer to act and manage complaints. After reviewing the complaint, the board advised they will reach out to Washington and Plainfield to see if they will support in the interim to expedite resolution of the current complaint.

7. Executive Session: On a motion by Holmgren, seconded by Stone, the board voted unanimously to go into executive session at 8:20p.m. per 1 VSA 313 § (a)(3) to discuss the appointment or employment or evaluation of a public officer or employee.

On a motion by Holmgren seconded by Stone, the board voted unanimously to come out of executive session at 8:26 p.m.

8. Adjourn: With a motion to adjourn from Wilson, seconded by Holmgren the board unanimously voted to adjourn at 8:26 p.m.

Respectfully submitted,

Ginny Raboin  
Town Clerk

DRAFT

Town of Orange General Ledger  
Comparative Budget Report  
Fund 00

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
<b>Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund 00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>01-4-01 TAXES</b>			
01-4-01-01.00 Current Tax Revenue	174,495.87	784,718.82	170,122.30
01-4-01-01.01 Delinquent Tax Rev.	80,000.00	75,191.02	38,244.86
01-4-01-02.00 Current Yr. Late Tax Inte	500.00	645.77	500.00
01-4-01-02.01 Delinquent Tax Interest	7,000.00	9,386.59	7,500.00
01-4-01-03.00 Delinquent Tax Penalty	8,000.00	6,166.59	6,000.00
01-4-01-07.00 ANR Pilot Payment	11,500.00	11,583.52	11,500.00
01-4-01-08.00 Current Use Hold Harmless	61,000.00	60,232.00	61,000.00
01-4-01-09.00 State Buildings PILOT Pay	2,100.00	2,296.00	2,100.00
01-4-01-11.00 State FMT -prop tax adj	10,000.00	9,707.00	10,000.00
<b>Total TAXES</b>	<b>354,595.87</b>	<b>959,927.31</b>	<b>306,967.16</b>
<b>01-4-02 GRANTS</b>			
01-4-02-01.00 FY 22 Park and Ride	17,600.00	0.00	17,600.00
01-4-02-02.00 FY 22 Hazard Mitigation	7,612.50	0.00	7,612.50
01-4-02-03.00 FY 22 Municipal Planning	10,800.00	4,095.00	0.00
01-4-02-03.01 FY 24 Municipal Planning	0.00	0.00	4,088.00
01-4-02-04.00 FY 23 MERP Mini Grant	0.00	4,000.00	0.00
01-4-02-05.00 FY 23 PACIF Grant	500.00	0.00	0.00
01-4-02-06.00 FY 24 TAP Grant	0.00	0.00	8,000.00
01-4-02-07.00 FY 24 HSIP Grant	0.00	0.00	35,000.00
<b>Total GRANTS</b>	<b>36,512.50</b>	<b>8,095.00</b>	<b>72,300.50</b>
<b>01-4-03 FEES/PERMITS/LICENSES</b>			
01-4-03-01.00 Recording Fees	5,000.00	9,858.00	7,000.00
01-4-03-01.01 COTT Revenue	0.00	194.00	150.00
01-4-03-01.02 Vault Copies	0.00	251.00	250.00
01-4-03-02.00 Photocopies & Fax Fee	1,200.00	485.00	500.00
01-4-03-04.00 Posted Land	100.00	100.00	100.00
01-4-03-05.00 Town Hall Rent	9,000.00	8,075.00	9,000.00
01-4-03-06.00 Vault fees	300.00	174.00	200.00
01-4-03-07.00 Certified Copies	400.00	210.00	300.00
01-4-03-10.00 Clerk Fees-Marriage	60.00	45.00	60.00
<b>Total FEES/PERMITS/LICENSES</b>	<b>16,060.00</b>	<b>19,392.00</b>	<b>17,560.00</b>
<b>01-4-04 SERVICES</b>			
01-4-04-01.00 Bulk Trash Income	2,500.00	2,742.07	2,500.00
01-4-04-03.00 Civil Fines	100.00	380.45	200.00
01-4-04-07.00 Dogs:Registration Fees	1,700.00	1,554.00	1,700.00
01-4-04-07.02 Dogs: Late Fees	0.00	180.00	150.00
01-4-04-09.00 Green Mountain Passport	0.00	18.00	15.00
01-4-04-10.00 Fire Reimbursements	0.00	735.00	0.00

Town of Orange General Ledger  
Comparative Budget Report  
General

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
01-4-04-13.00 School Election Expenses	0.00	622.00	0.00
<b>Total SERVICES</b>	<b>4,300.00</b>	<b>6,231.52</b>	<b>4,565.00</b>
<b>01-4-06 MISCELLANEOUS</b>			
01-4-06-01.00 Interest Income	4,000.00	13,814.10	4,000.00
01-4-06-02.00 Green Up Day	350.00	400.00	400.00
01-4-06-03.00 Legal Fees Reimbursement	630.00	0.00	0.00
01-4-06-11.00 State Equalization Paymen	0.00	627.00	630.00
01-4-06-12.00 Workmans Comp Refund	0.00	90.00	0.00
01-4-06-13.00 Cannabis Control	0.00	100.00	0.00
01-4-06-14.00 WEC Capital Credit Refund	0.00	10.01	0.00
01-4-06-99.00 Miscellaneous Revenue	0.00	55.69	0.00
<b>Total MISCELLANEOUS</b>	<b>4,980.00</b>	<b>15,096.80</b>	<b>5,030.00</b>
<b>Total Revenues</b>	<b>416,448.37</b>	<b>1,008,742.63</b>	<b>406,422.66</b>
<b>01-5 General Fund Expenditures</b>			
<b>01-5-02 GRANT EXPENSES</b>			
01-5-02-01.00 FY 22 Park & Ride Grant	22,000.00	0.00	22,000.00
01-5-02-02.00 FY 22 Haz Mit Grant	7,112.50	0.00	0.00
01-5-02-03.00 FY 22 Muni Plan Grant	15,090.37	13,750.37	0.00
01-5-02-03.01 FY 24 Municipal Planning	0.00	0.00	454.00
01-5-02-06.00 FY 24 TAP Grant	0.00	0.00	1,494.86
<b>Total GRANT EXPENSES</b>	<b>44,202.87</b>	<b>13,750.37</b>	<b>23,948.86</b>
<b>01-5-10 Payroll Expenses</b>			
01-5-10-10.00 New Hire Expense	200.00	0.00	100.00
01-5-10-10.01 Salaries - Selectboard	3,000.00	3,000.00	3,000.00
01-5-10-10.02 Salaries - Town Clerk	54,935.13	53,921.76	56,583.18
01-5-10-10.04 Salaries - Listers	4,000.00	3,730.00	4,000.00
01-5-10-10.05 Salaries - Del. Tax Colle	8,000.00	8,077.40	8,000.00
01-5-10-10.06 Salaries - Health Officer	500.00	0.00	200.00
01-5-10-10.07 Salaries - Ballot Clerks	500.00	345.00	2,000.00
01-5-10-10.09 Salaries - Treasurer	0.00	422.01	0.00
01-5-10-10.10 Salaries - BCA / BOA	520.00	0.00	0.00
01-5-10-10.11 Salaries - Animal Control	1,500.00	260.00	500.00
01-5-10-10.12 Salaries - IT Services	0.00	712.50	0.00
01-5-10-10.13 Salaries - Asst TC/Treasu	23,023.00	24,398.29	25,443.00
01-5-10-10.14 Salaries - Bookkeeper	3,000.00	1,473.12	0.00
01-5-10-11.00 SS & Medicare	8,030.82	8,175.77	8,420.25
01-5-10-12.00 Retirement - Employer	4,728.56	4,973.28	5,122.48
01-5-10-13.00 Health Insurance - Admin.	5,000.00	5,000.00	5,000.00
01-5-10-14.00 Unemployment Insurance	865.00	824.20	440.00
01-5-10-15.00 Workers Comp Insurance	404.00	268.67	500.00
01-5-10-17.00 Life Insurance - Clerk	394.00	576.72	385.00

Town of Orange General Ledger  
Comparative Budget Report  
General

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
<b>Total Payroll Expenses</b>	<b>118,600.51</b>	<b>116,158.72</b>	<b>119,693.91</b>
<b>01-5-15 OFFICE OPS &amp; EXPENSES</b>			
01-5-15-09.00 Professional Audit	27,000.00	0.00	27,000.00
01-5-15-10.00 Recording Expense	500.00	288.20	500.00
01-5-15-20.00 Office Supplies	3,100.00	2,459.27	2,500.00
01-5-15-20.02 Lister Supplies	500.00	0.00	200.00
01-5-15-21.00 Postage	3,000.00	2,703.97	3,200.00
01-5-15-22.00 Training/Office	6,000.00	3,546.65	6,000.00
01-5-15-22.01 Mileage	750.00	467.51	600.00
01-5-15-22.03 NEMRC Accounting Services	0.00	0.00	7,000.00
01-5-15-23.00 Copier: Lease Fee	1,262.16	1,333.28	1,300.00
01-5-15-23.01 Copier: Copies allowance	550.00	553.08	600.00
01-5-15-27.00 Newsletter	3,000.00	2,414.62	3,500.00
01-5-15-27.01 Town Report	3,500.00	3,204.76	4,000.00
01-5-15-27.02 Legal notices/Advertisment	1,000.00	210.42	1,500.00
01-5-15-30.00 Electricity-Off/TwnHall	3,000.00	2,358.31	3,000.00
01-5-15-31.00 Telephone & Internet	1,900.00	1,816.75	1,900.00
01-5-15-32.00 Heat - Town Hall	3,000.00	2,269.97	1,100.00
01-5-15-32.01 Heat - Town Clerk	1,200.00	716.46	890.00
01-5-15-37.00 Tech Support	10,584.00	14,518.50	8,262.00
01-5-15-37.01 NEMRC License	5,150.00	5,425.00	5,642.00
01-5-15-37.02 NEMRC Disaster Recovery	600.00	628.90	654.05
01-5-15-40.00 Dues	5,027.84	4,939.84	3,659.84
01-5-15-45.00 Janitorial Off./Town Hall	800.00	972.14	1,461.00
01-5-15-45.02 Software Licenses/Website	1,000.00	1,015.14	450.00
<b>Total OFFICE OPS &amp; EXPENSES</b>	<b>82,424.00</b>	<b>51,842.77</b>	<b>84,918.89</b>
<b>01-5-20 GENERAL EXPENSES</b>			
01-5-20-37.01 Green Up Day	500.00	370.26	400.00
01-5-20-37.02 Green Mountain Transit	675.00	675.00	675.00
01-5-20-41.00 County Taxes	26,000.00	24,690.41	26,000.00
01-5-20-43.00 Legal Fees	3,000.00	330.00	5,000.00
01-5-20-44.00 Election Expenses	500.00	0.00	100.00
01-5-20-45.02 Bulk Trash Expense	5,000.00	3,755.11	4,500.00
01-5-20-48.00 Property/Public Off. Ins	5,968.00	5,603.80	6,000.00
01-5-20-70.00 Leased land	110.75	111.00	111.00
01-5-20-86.00 Tax Abatements	10,000.00	992.45	2,500.00
01-5-20-99.00 Miscellaneous	500.00	336.47	0.00
01-5-20-99.02 Bank Fees	940.00	550.26	500.00
01-5-20-99.03 Interest	50.00	6.60	0.00
<b>Total GENERAL EXPENSES</b>	<b>53,243.75</b>	<b>37,421.36</b>	<b>45,786.00</b>
<b>01-5-25 PUBLIC SAFETY</b>			
01-5-25-30.00 Electricity-Streetlights	600.00	641.84	675.00
01-5-25-37.00 Barre Town Ambulance Reta	65,842.24	65,842.00	70,265.00
01-5-25-37.01 Barre Town Fire Retainer	0.00	1,250.00	1,250.00

Town of Orange General Ledger  
Comparative Budget Report  
General

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
01-5-25-37.02 Washington Fire Dept Reta	2,500.00	2,500.00	3,000.00
01-5-25-37.03 CTERT	4,000.00	4,000.00	3,500.00
01-5-25-38.00 Police Protection	8,000.00	5,322.50	15,000.00
01-5-25-45.00 Animal Control	500.00	287.87	500.00
01-5-25-45.02 Dog tags	150.00	157.77	160.00
01-5-25-45.10 Fires/Accidents Barre Tow	6,000.00	3,899.00	6,000.00
01-5-25-45.11 Tri Village Fire Retainer	7,000.00	7,000.00	7,000.00
01-5-25-45.12 Fires/Accidents Washingto	7,500.00	975.00	2,000.00
01-5-25-45.13 Dry Hydrant Grant Program	100.00	100.00	100.00
<b>Total PUBLIC SAFETY</b>	<b>102,192.24</b>	<b>91,975.98</b>	<b>109,450.00</b>
<b>01-5-30 BUILDINGS &amp; GROUNDS</b>			
01-5-30-37.00 Mowing	1,000.00	1,000.00	1,100.00
01-5-30-37.01 Security System	350.00	674.82	900.00
01-5-30-69.00 Repairs/Maint: Clerk	1,000.00	244.16	300.00
01-5-30-69.01 Repairs/Maint: Town Hall	1,435.00	297.44	300.00
<b>Total BUILDINGS &amp; GROUNDS</b>	<b>3,785.00</b>	<b>2,216.42</b>	<b>2,600.00</b>
<b>01-5-80 DEBT SERVICE</b>			
<b>Total DEBT SERVICE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total General Fund Expenditures</b>	<b>404,448.37</b>	<b>313,365.62</b>	<b>386,397.66</b>
<b>01-7-90 Transfers Out</b>			
01-7-90-90.00 Capital Improv: Town Hall	5,000.00	5,000.00	5,000.00
01-7-90-90.01 Planning Commission	1,000.00	1,000.00	1,000.00
01-7-90-90.02 Act 60 Reappraisal	5,000.00	5,000.00	5,000.00
01-7-90-90.03 Capital Improv: Clerk	1,000.00	1,000.00	1,000.00
<b>Total Transfers Out</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>01-7-95 VOTED ARTICLES</b>			
01-7-95-95.03 Articles - Cemetery Care	13,000.00	13,000.00	11,176.00
01-7-95-95.10 Articles - Non Profits	10,275.00	10,275.00	8,025.00
<b>Total VOTED ARTICLES</b>	<b>23,275.00</b>	<b>23,275.00</b>	<b>19,201.00</b>
<b>Total Expenditures</b>	<b>439,723.37</b>	<b>348,640.62</b>	<b>417,598.66</b>
<b>Total General</b>	<b>-23,275.00</b>	<b>660,102.01</b>	<b>-11,176.00</b>
02-4-01-01.00 Current Tax Revenue	444,791.09	444,791.09	482,730.67
02-4-02-01.00 State Aid to Highway	76,000.00	117,923.33	0.00
02-4-04-11.00 Fleet & Single permits	450.00	445.00	0.00
02-4-04-12.00 Highway Fees and Permits	0.00	640.00	450.00
02-4-06-03.00 Street Sign Reimbursement	0.00	92.52	0.00
02-4-06-99.00 Miscellaneous Revenue	1,000.00	66.89	0.00

Town of Orange General Ledger  
Comparative Budget Report  
Highway

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
<b>02-4-07 Grants</b>			
02-4-07-01.02 FY 23 GIA	12,500.00	0.00	12,500.00
02-4-07-02.01 FY 22 BBR	20,000.00	20,000.00	0.00
02-4-07-03.01 Bypass Grant	0.00	14,555.00	0.00
<b>Total Grants</b>	<b>32,500.00</b>	<b>34,555.00</b>	<b>12,500.00</b>
<b>Total Revenues</b>	<b>554,741.09</b>	<b>598,513.83</b>	<b>495,680.67</b>
<b>02-6 Highway Fund Expenditures</b>			
<b>02-6-07 Grant Expenses</b>			
02-6-07-01.02 FY 23 GIA	12,500.00	0.00	12,500.00
02-6-07-02.02 FY 23 BBR Expense	0.00	184.98	0.00
02-6-07-02.03 FY 23 Bypass Grant	0.00	193.75	0.00
02-6-07-02.04 Pacif Grant	0.00	1,416.58	0.00
<b>Total Grant Expenses</b>	<b>12,500.00</b>	<b>1,795.31</b>	<b>12,500.00</b>
<b>02-6-10 Salaries &amp; Benefits</b>			
02-6-10-10.00 New Hire Expenses	100.00	30.00	100.00
02-6-10-10.01 Salaries - Road Foreman	67,311.50	70,967.55	69,330.85
02-6-10-10.03 Salaries - Road Crew	59,404.80	63,685.18	61,186.94
02-6-10-10.04 Salaries - Temp Help	1,500.00	3,450.00	9,000.00
02-6-10-10.05 Overtime	5,000.00	10,632.48	5,000.00
02-6-10-11.00 SS & Medicare	10,191.05	11,337.20	11,673.32
02-6-10-12.00 Retirement - Highway	9,645.49	10,064.27	10,336.20
02-6-10-13.00 Health Ins. - Highway	23,289.84	16,644.92	26,276.64
02-6-10-13.01 Life Insurance - Highway	788.56	1,313.29	839.00
02-6-10-13.02 Vision Insurance	110.64	129.08	130.00
02-6-10-14.00 Unemployment Insurance	567.00	589.80	438.00
02-6-10-15.00 Workers Comp Insurance	7,025.00	4,913.33	5,000.00
02-6-10-19.00 Uniforms	3,900.00	4,102.24	4,800.00
<b>Total Salaries &amp; Benefits</b>	<b>188,833.88</b>	<b>197,859.34</b>	<b>204,110.95</b>
<b>02-6-15 Garage Expense</b>			
02-6-15-20.00 Garage Supplies	6,000.00	4,546.73	5,000.00
02-6-15-22.01 Workshops/MSHA Trainings	500.00	217.50	400.00
02-6-15-22.02 Mileage	1,500.00	1,134.51	1,500.00
02-6-15-30.00 Electricity	1,800.00	1,878.21	1,900.00
02-6-15-31.00 Telephone	650.00	722.61	750.00
02-6-15-32.00 Propane-Heat	3,500.00	3,198.63	3,500.00
02-6-15-33.00 Propane-Generator	75.00	358.66	400.00
<b>Total Garage Expense</b>	<b>14,025.00</b>	<b>12,056.85</b>	<b>13,450.00</b>
<b>02-6-20 General Expense</b>			
02-6-20-48.00 Property Insurance	6,592.00	6,158.95	6,500.00

Town of Orange General Ledger  
Comparative Budget Report  
Highway

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
02-6-20-49.00 Misc Highway Expense	500.00	203.54	500.00
<b>Total General Expense</b>	<b>7,092.00</b>	<b>6,362.49</b>	<b>7,000.00</b>
<b>02-6-30 Buildings &amp; Grounds</b>			
02-6-30-37.00 Security System	500.00	497.00	434.00
02-6-30-37.01 Septic Pumping	850.00	395.00	425.00
02-6-30-69.00 Repairs/Maintenance	3,500.00	1,220.26	3,500.00
02-6-30-69.01 Garage Generator	400.00	430.00	450.00
02-6-30-80.00 Capital Improvements	3,500.00	0.00	0.00
<b>Total Buildings &amp; Grounds</b>	<b>8,750.00</b>	<b>2,542.26</b>	<b>4,809.00</b>
<b>02-6-50 Highway Equipment</b>			
02-6-50-10.00 New Equipment Purchase	11,950.00	11,997.00	2,000.00
02-6-50-56.00 Equipment Rental	6,000.00	4,500.00	6,000.00
02-6-50-62.00 Diesel Fuel	40,000.00	45,021.30	44,193.00
02-6-50-68.00 Equipment Repairs & Maint	20,000.00	0.00	30,000.00
02-6-50-68.06 Truck 1 - 2019 Int'l	0.00	18,116.55	0.00
02-6-50-68.07 Truck 2 - 2021 Int'l	0.00	4,172.30	0.00
02-6-50-68.08 2021 JD Backhoe	0.00	693.07	0.00
02-6-50-68.09 Truck 3 - 2022 Int'l	0.00	1,726.24	0.00
02-6-50-68.11 2006 JD Grader	0.00	4,872.31	0.00
02-6-50-68.12 2016 JD Loader	0.00	155.49	0.00
02-6-50-68.20 Misc equip	7,903.60	7,848.60	0.00
02-6-50-68.29 Chains	3,500.00	4,931.06	4,500.00
<b>Total Highway Equipment</b>	<b>89,353.60</b>	<b>104,033.92</b>	<b>86,693.00</b>
<b>02-6-55 Road Maintenance</b>			
02-6-55-50.00 Culverts	4,000.00	8,990.42	4,000.00
02-6-55-51.00 Road Salt	14,000.00	3,825.36	10,000.00
02-6-55-53.00 Chloride	8,000.00	10,131.20	12,000.00
02-6-55-54.01 Resurfacing	60,000.00	41,366.20	60,000.00
02-6-55-54.02 Ditching	30,000.00	2,893.86	5,000.00
02-6-55-55.00 Cold patch	2,500.00	3,215.36	3,500.00
02-6-55-56.00 Street Signs	3,000.00	2,008.96	3,000.00
02-6-55-57.00 Guardrail	9,000.00	8,850.00	9,000.00
02-6-55-99.00 Stormwater Permits	1,400.00	1,125.00	1,300.00
<b>Total Road Maintenance</b>	<b>131,900.00</b>	<b>82,406.36</b>	<b>107,800.00</b>
<b>02-6-80 Debt Service</b>			
02-6-80-81.00 Equipment Payments	75,860.00	54,781.56	55,384.91
02-6-80-82.00 Interest - Highway	5,426.61	2,609.34	3,932.81
<b>Total Debt Service</b>	<b>81,286.61</b>	<b>57,390.90</b>	<b>59,317.72</b>
<b>Total Highway Fund Expenditures</b>	<b>533,741.09</b>	<b>464,447.43</b>	<b>495,680.67</b>



Town of Orange General Ledger  
Comparative Budget Report  
Highway

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
<b>02-8-90 Transfers Out</b>			
02-8-90-90.00 Equipment Savings	20,000.00	20,000.00	20,000.00
02-8-90-91.00 Garage Capital Improvemen	1,000.00	1,000.00	1,000.00
<b>Total Transfers Out</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>21,000.00</b>
<b>02-8-95 VOTED ARTICLES</b>			
02-8-95-95.01 Paving Article	100,000.00	99,911.16	0.00
<b>Total VOTED ARTICLES</b>	<b>100,000.00</b>	<b>99,911.16</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>654,741.09</b>	<b>585,358.59</b>	<b>516,680.67</b>
<b>Total Highway</b>	<b>-100,000.00</b>	<b>13,155.24</b>	<b>-21,000.00</b>
03-4-08-01.00 Transfer In from Highway	0.00	20,000.00	0.00
<b>Total Revenues</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>03 Highway Equipment</b>			
<b>Total Highway Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Highway Equipment</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>Total Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Emergency Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
05-4-03-01.00 Record Restoration	0.00	3,537.00	0.00
<b>Total Revenues</b>	<b>0.00</b>	<b>3,537.00</b>	<b>0.00</b>
<b>05 Records Restoration</b>			
05-6-06-02.00 Restoration Expense	0.00	529.24	0.00
<b>Total Records Restoration</b>	<b>0.00</b>	<b>529.24</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>0.00</b>	<b>529.24</b>	<b>0.00</b>
<b>Total Records Restoration</b>	<b>0.00</b>	<b>3,007.76</b>	<b>0.00</b>

Town of Orange General Ledger  
Comparative Budget Report  
Records Restoration

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
06-4-06-02.00 Fundraising	0.00	51.07	0.00
06-4-06-09.00 Transfer in from Town Mee	1,300.00	0.00	0.00
<b>Total Revenues</b>	<b>1,300.00</b>	<b>51.07</b>	<b>0.00</b>
<b>06 Recreation</b>			
06-6-06-03.00 Mowing	1,000.00	1,000.00	1,200.00
06-6-06-07.00 Electricity	294.00	282.08	0.00
06-6-06-08.00 Ballfield property insura	6.00	19.50	0.00
<b>Total Recreation</b>	<b>1,300.00</b>	<b>1,301.58</b>	<b>1,200.00</b>
<b>Total Expenditures</b>	<b>1,300.00</b>	<b>1,301.58</b>	<b>1,200.00</b>
<b>Total Recreation</b>	<b>0.00</b>	<b>-1,250.51</b>	<b>-1,200.00</b>
<b>Total Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>07 Town Hall/Town Clerk Capi</b>			
07-6-06-01.00 Capital Funds Town Hall	0.00	-5,000.00	0.00
07-6-06-02.00 Capital Fund Town Clerk	0.00	-1,000.00	0.00
<b>Total Town Hall/Town Clerk Capi</b>	<b>0.00</b>	<b>-6,000.00</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>0.00</b>	<b>-6,000.00</b>	<b>0.00</b>
<b>Total Town Hall Capital</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
08-4-06-03.00 Sale of Books/Plates	0.00	45.00	0.00
08-4-06-04.00 Insurance Reimbursements	0.00	9,256.79	0.00
<b>Total Revenues</b>	<b>0.00</b>	<b>9,301.79</b>	<b>0.00</b>
<b>08 Richardson Gazebo</b>			
<b>Total Richardson Gazebo</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Richardson Gazebo</b>	<b>0.00</b>	<b>9,301.79</b>	<b>0.00</b>
09-4-08-01.00 Transfer In from General	0.00	1,000.00	0.00
<b>Total Revenues</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>

Town of Orange General Ledger  
Comparative Budget Report  
Planning Commission

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
<b>09 Planning Commission</b>			
Total Planning Commission	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00
Total Planning Commission	0.00	1,000.00	0.00
Total Revenues	0.00	0.00	0.00
Total Economic Development	0.00	0.00	0.00
<b>11-4 School - Revenues</b>			
Total School - Revenues	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00
<b>11-6 School - Expenses</b>			
Total School - Expenses	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00
Total School Fund	0.00	0.00	0.00
13-4-02-01.00 Reappraisal From State	0.00	10,659.00	0.00
13-4-08-01.00 Transfer in from General	0.00	5,000.00	0.00
Total Revenues	0.00	15,659.00	0.00
<b>13 Act 60 Reappraisal</b>			
Total Act 60 Reappraisal	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00
Total Act 60 Reappraisal	0.00	15,659.00	0.00
Total Revenues	0.00	0.00	0.00
Total Civil Defense	0.00	0.00	0.00
<b>15-4-06 Cemetery Revenue</b>			
15-4-06-05.00 Transfer in town meeting	13,000.00	13,000.00	0.00
Total Cemetery Revenue	13,000.00	13,000.00	0.00

Town of Orange General Ledger  
Comparative Budget Report  
Cemetery Operations

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
<b>Total Revenues</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>
<b>15 Cemetery Operations</b>			
15-6-06-04.00 Burials/foundations/base	0.00	7,470.00	0.00
15-6-06-06.00 Repairs	2,185.00	0.00	0.00
15-6-06-06.02 Property Insurance	15.00	48.75	0.00
15-6-06-06.03 Mowing	9,500.00	9,499.99	0.00
15-6-06-06.04 Flags	1,300.00	289.90	0.00
<b>Total Cemetery Operations</b>	<b>13,000.00</b>	<b>17,308.64</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>13,000.00</b>	<b>17,308.64</b>	<b>0.00</b>
<b>Total Cemetery Operations</b>	<b>0.00</b>	<b>-4,308.64</b>	<b>0.00</b>
<b>16-4-00 Perpetual Care revenue</b>			
<b>Total Perpetual Care revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
16-4-06-03.00 Perpetual care from lot s	0.00	12,425.00	0.00
<b>Total Revenues</b>	<b>0.00</b>	<b>12,425.00</b>	<b>0.00</b>
<b>16 Cemetery Perpetual Care</b>			
<b>Total Cemetery Perpetual Care</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Cemetery Perpetual Care</b>	<b>0.00</b>	<b>12,425.00</b>	<b>0.00</b>
<b>Total Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>17-5-10 ADMINISTRATIVE EXPENSES</b>			
17-5-10-10.01 Clerk/Treasurer premium p	1,525.33	190.26	686.40
17-5-10-10.02 Highway Foreman premium p	5,616.00	715.52	2,808.00
17-5-10-10.03 Road Crew Premium pay	6,760.00	968.48	3,369.60
17-5-10-11.01 Highway Fund SS/medi prem	946.76	128.81	472.59
17-5-10-11.02 General fund ss/medi prem	116.69	14.54	0.00
<b>Total ADMINISTRATIVE EXPENSES</b>	<b>14,964.78</b>	<b>2,017.61</b>	<b>7,336.59</b>
<b>17-5-11 Meeting Recording Equipme</b>			
<b>Total Meeting Recording Equipme</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
<b>17-5-12 CLERK'S OFFICE ADA PROJEC</b>			
<b>Total CLERK'S OFFICE ADA PROJEC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>17-5-13 CV Fiber</b>			
<b>Total CV Fiber</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>17-5-14 Land Records Digitization</b>			
17-5-14-03.00 First year carrying cost	1,975.00	2,035.00	0.00
<b>Total Land Records Digitization</b>	<b>1,975.00</b>	<b>2,035.00</b>	<b>0.00</b>
<b>17-5-15 Road Upgrades</b>			
<b>Total Road Upgrades</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>17-5-16 Town Hall &amp; Clerk Rehab</b>			
17-5-16-01.00 Permits	1,445.00	0.00	0.00
17-5-16-02.00 Well contractor	14,583.40	6,120.00	0.00
17-5-16-03.00 TH Generator	11,003.00	13,009.26	0.00
<b>Total Town Hall &amp; Clerk Rehab</b>	<b>27,031.40</b>	<b>19,129.26</b>	<b>0.00</b>
<b>17-5-17 Office Computers</b>			
17-5-17-01.00 New Computer Equipment	3,500.00	3,298.99	0.00
<b>Total Office Computers</b>	<b>3,500.00</b>	<b>3,298.99</b>	<b>0.00</b>
<b>17-5-18 Emerald Ash Borer Mitigati</b>			
<b>Total Emerald Ash Borer Mitigati</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>17-5-19 Town Hall Furnace</b>			
17-5-19-01.00 Town Hall Furnace	19,546.00	16,343.96	0.00
<b>Total Town Hall Furnace</b>	<b>19,546.00</b>	<b>16,343.96</b>	<b>0.00</b>
<b>17-5-20 Town Garage Furnace Proje</b>			
17-5-20-01.00 Town Garage Furnace	12,102.50	14,159.73	0.00
<b>Total Town Garage Furnace Proje</b>	<b>12,102.50</b>	<b>14,159.73</b>	<b>0.00</b>
<b>17-5-21 Town Clerk Furnace Projec</b>			
17-5-21-01.00 Town Clerk Furnace	0.00	11,321.21	0.00
<b>Total Town Clerk Furnace Projec</b>	<b>0.00</b>	<b>11,321.21</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>79,119.68</b>	<b>68,305.76</b>	<b>7,336.59</b>

Town of Orange General Ledger  
Comparative Budget Report  
ARPA Fund

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
<b>Total ARPA Fund</b>	<b>-79,119.68</b>	<b>-68,305.76</b>	<b>-7,336.59</b>
18-4-00-01.00 Transfer in from Town Mee	0.00	1,000.00	0.00
<b>Total Revenues</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Garage Capital Improvemen</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>Total Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
19-5-00-01.00 FEMA Expense	0.00	352.95	0.00
<b>Total Expenditures</b>	<b>0.00</b>	<b>352.95</b>	<b>0.00</b>
<b>Total Fema 2022</b>	<b>0.00</b>	<b>-352.95</b>	<b>0.00</b>
<b>Total Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Bypass Grant</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
21-5-00-01.00 Provencher Rd	0.00	88,728.46	0.00
21-5-00-02.00 Prechtl Rd	0.00	1,385.09	0.00
21-5-00-03.00 Cyr Rd	0.00	9,657.10	0.00
21-5-00-04.00 Eastman Rd	0.00	5,303.65	0.00
21-5-00-05.00 Helgesen Rd	0.00	272.25	0.00
21-5-00-06.00 Reservoir Rd	0.00	12,063.62	0.00
21-5-00-07.00 Smith Rd	0.00	33,542.99	0.00
21-5-00-08.00 Bennett's Mill Rd	0.00	5,412.69	0.00
21-5-00-09.00 Brookhaven Cemetery Rd	0.00	1,123.02	0.00
21-5-00-10.00 Riddle Pond Rd	0.00	2,681.77	0.00
21-5-00-12.00 Clement Rd	0.00	1,565.92	0.00
21-5-00-13.00 George St	0.00	9,564.92	0.00
21-5-00-15.00 Fish Pond Rd.	0.00	1,666.25	0.00
21-5-00-16.00 Melissa Ln.	0.00	2,006.80	0.00

02/22/24  
03:11 pm

Town of Orange General Ledger  
Comparative Budget Report  
FEMA 2023

Page 13 of 13  
Ginny Raboin

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
21-5-00-17.00 Neddo Rd.	0.00	497.72	0.00
21-5-00-18.00 Bisson Rd.	0.00	5,597.55	0.00
<b>Total Expenditures</b>	<b>0.00</b>	<b>181,069.80</b>	<b>0.00</b>
<b>Total FEMA 2023</b>	<b>0.00</b>	<b>-181,069.80</b>	<b>0.00</b>
<b>Total All Funds</b>	<b>-202,394.68</b>	<b>486,363.14</b>	<b>-40,712.59</b>