

Town of Orange  
Budget Meeting Agenda  
February 12, 2024, 6:00pm  
Orange Town Hall

1. Call meeting to order.
2. Approve agenda.
3. Discuss 2024 proposed budget.
4. Public Discussion about budget.
5. Adjourn.

Town of Orange General Ledger  
Comparative Budget Report  
Fund 00

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
00-0-00-00.00	0.00	0.00	0.00
<b>Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund 00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>01-4-01 TAXES</b>			
01-4-01-01.00 Current Tax Revenue	174,495.87	784,718.82	170,122.30
01-4-01-01.01 Delinquent Tax Rev.	80,000.00	75,191.02	0.00
01-4-01-02.00 Current Yr. Late Tax Inte	500.00	645.77	500.00
01-4-01-02.01 Delinquent Tax Interest	7,000.00	9,386.59	7,500.00
01-4-01-03.00 Delinquent Tax Penalty	8,000.00	6,166.59	6,000.00
01-4-01-07.00 ANR Pilot Payment	11,500.00	11,583.52	11,500.00
01-4-01-08.00 Current Use Hold Harmless	61,000.00	60,232.00	61,000.00
01-4-01-09.00 State Buildings PILOT Pay	2,100.00	2,296.00	2,100.00
01-4-01-09.01 Land use change tax	0.00	0.00	0.00
01-4-01-10.00 Tax Sales	0.00	0.00	0.00
01-4-01-11.00 State FMT -prop tax adj	10,000.00	9,707.00	10,000.00
<b>Total TAXES</b>	<b>354,595.87</b>	<b>959,927.31</b>	<b>268,722.30</b>
<b>01-4-02 GRANTS</b>			
01-4-02-01.00 FY 22 Park and Ride	17,600.00	0.00	17,600.00
01-4-02-02.00 FY 22 Hazard Mitigation	7,612.50	0.00	7,612.50
01-4-02-03.00 FY 22 Municipal Planning	10,800.00	4,095.00	0.00
01-4-02-03.01 FY 24 Municipal Planning	0.00	0.00	4,088.00
01-4-02-04.00 FY 23 MERP Mini Grant	0.00	4,000.00	0.00
01-4-02-05.00 FY 23 PACIF Grant	500.00	0.00	0.00
01-4-02-06.00 FY 24 TAP Grant	0.00	0.00	8,000.00
01-4-02-07.00 FY 24 HSIP Grant	0.00	0.00	35,000.00
<b>Total GRANTS</b>	<b>36,512.50</b>	<b>8,095.00</b>	<b>72,300.50</b>
<b>01-4-03 FEES/PERMITS/LICENSES</b>			
01-4-03-01.00 Recording Fees	5,000.00	9,858.00	7,000.00
01-4-03-01.01 COTT Revenue	0.00	194.00	150.00
01-4-03-01.02 Vault Copies	0.00	251.00	250.00
01-4-03-02.00 Photocopies & Fax Fee	1,200.00	485.00	500.00
01-4-03-04.00 Posted Land	100.00	100.00	100.00
01-4-03-05.00 Town Hall Rent	9,000.00	8,075.00	9,000.00
01-4-03-06.00 Vault fees	300.00	174.00	200.00
01-4-03-07.00 Certified Copies	400.00	210.00	300.00
01-4-03-10.00 Clerk Fees-Marriage	60.00	45.00	60.00
<b>Total FEES/PERMITS/LICENSES</b>	<b>16,060.00</b>	<b>19,392.00</b>	<b>17,560.00</b>
<b>01-4-04 SERVICES</b>			
01-4-04-01.00 Bulk Trash Income	2,500.00	2,742.07	2,500.00
01-4-04-02.00 Ambulance Reimbursements	0.00	0.00	0.00
01-4-04-03.00 Civil Fines	100.00	380.45	200.00

Town of Orange General Ledger  
Comparative Budget Report  
General

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
01-4-04-07.00 Dogs:Registration Fees	1,700.00	1,554.00	1,700.00
01-4-04-07.02 Dogs: Late Fees	0.00	180.00	150.00
01-4-04-09.00 Green Mountain Passport	0.00	18.00	15.00
01-4-04-10.00 Fire Reimbursements	0.00	735.00	0.00
01-4-04-13.00 School Election Expenses	0.00	622.00	0.00
<b>Total SERVICES</b>	<b>4,300.00</b>	<b>6,231.52</b>	<b>4,565.00</b>
<b>01-4-06 MISCELLANEOUS</b>			
01-4-06-01.00 Interest Income	4,000.00	13,814.10	4,000.00
01-4-06-02.00 Green Up Day	350.00	400.00	400.00
01-4-06-03.00 Legal Fees Reimbursement	630.00	0.00	0.00
01-4-06-11.00 State Equalization Paymen	0.00	627.00	630.00
01-4-06-12.00 Workmans Comp Refund	0.00	90.00	0.00
01-4-06-13.00 Cannabis Control	0.00	100.00	0.00
01-4-06-14.00 WEC Capital Credit Refund	0.00	10.01	0.00
01-4-06-99.00 Miscellaneous Revenue	0.00	55.69	0.00
<b>Total MISCELLANEOUS</b>	<b>4,980.00</b>	<b>15,096.80</b>	<b>5,030.00</b>
01-4-09-01.00 Use of Fund Balance	0.00	0.00	0.00
<b>Total Revenues</b>	<b>416,448.37</b>	<b>1,008,742.63</b>	<b>368,177.80</b>
<b>01-5 General Fund Expenditures</b>			
<b>01-5-02 GRANT EXPENSES</b>			
01-5-02-01.00 FY 22 Park & Ride Grant	22,000.00	0.00	0.00
01-5-02-02.00 FY 22 Haz Mit Grant	7,112.50	0.00	0.00
01-5-02-03.00 FY 22 Muni Plan Grant	15,090.37	13,750.37	0.00
01-5-02-03.01 FY 24 Municipal Planning	0.00	0.00	454.00
01-5-02-04.00 FY 23 MERP Mini Grant	0.00	0.00	0.00
01-5-02-05.00 FY 23 PACIF Grant	0.00	0.00	0.00
01-5-02-06.00 FY 24 TAP Grant	0.00	0.00	0.00
01-5-02-07.00 FY 24 HSIP Grant	0.00	0.00	0.00
<b>Total GRANT EXPENSES</b>	<b>44,202.87</b>	<b>13,750.37</b>	<b>454.00</b>
<b>01-5-10 Payroll Expenses</b>			
01-5-10-10.00 New Hire Expense	200.00	0.00	100.00
01-5-10-10.01 Salaries - Selectboard	3,000.00	3,000.00	3,000.00
01-5-10-10.02 Salaries - Town Clerk	54,935.13	53,921.76	56,583.18
01-5-10-10.04 Salaries - Listers	4,000.00	3,730.00	4,000.00
01-5-10-10.05 Salaries - Del. Tax Colle	8,000.00	8,077.40	8,000.00
01-5-10-10.06 Salaries - Health Officer	500.00	0.00	200.00
01-5-10-10.07 Salaries - Ballot Clerks	500.00	345.00	2,000.00
01-5-10-10.09 Salaries - Treasurer	0.00	422.01	0.00
01-5-10-10.10 Salaries - BCA / BOA	520.00	0.00	0.00
01-5-10-10.11 Salaries - Animal Control	1,500.00	260.00	500.00
01-5-10-10.12 Salaries - IT Services	0.00	712.50	0.00

Town of Orange General Ledger  
Comparative Budget Report  
General

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
01-5-10-10.13 Salaries - Asst TC/Treasu	23,023.00	24,398.29	25,443.00
01-5-10-10.14 Salaries - Bookkeeper	3,000.00	1,473.12	0.00
01-5-10-11.00 SS & Medicare	8,030.82	8,175.77	8,420.25
01-5-10-12.00 Retirement - Employer	4,728.56	4,973.28	5,122.48
01-5-10-13.00 Health Insurance - Admin.	5,000.00	5,000.00	5,000.00
01-5-10-14.00 Unemployment Insurance	865.00	824.20	440.00
01-5-10-15.00 Workers Comp Insurance	404.00	268.67	500.00
01-5-10-17.00 Life Insurance - Clerk	394.00	576.72	385.00
<b>Total Payroll Expenses</b>	<b>118,600.51</b>	<b>116,158.72</b>	<b>119,693.91</b>
<b>01-5-15 OFFICE OPS &amp; EXPENSES</b>			
01-5-15-09.00 Professional Audit	27,000.00	0.00	27,000.00
01-5-15-10.00 Recording Expense	500.00	288.20	500.00
01-5-15-20.00 Office Supplies	3,100.00	2,459.27	2,500.00
01-5-15-20.02 Lister Supplies	500.00	0.00	200.00
01-5-15-21.00 Postage	3,000.00	2,703.97	3,200.00
01-5-15-22.00 Training/Office	6,000.00	3,546.65	6,000.00
01-5-15-22.01 Mileage	750.00	467.51	600.00
01-5-15-22.03 NEMRC Accounting Services	0.00	0.00	7,000.00
01-5-15-23.00 Copier: Lease Fee	1,262.16	1,333.28	1,300.00
01-5-15-23.01 Copier: Copies allowance	550.00	553.08	600.00
01-5-15-27.00 Newsletter	3,000.00	2,414.62	3,500.00
01-5-15-27.01 Town Report	3,500.00	3,204.76	4,000.00
01-5-15-27.02 Legal notices/Advertisment	1,000.00	210.42	1,500.00
01-5-15-30.00 Electricity-Off/TwnHall	3,000.00	2,358.31	3,000.00
01-5-15-31.00 Telephone & Internet	1,900.00	1,816.75	1,900.00
01-5-15-32.00 Heat - Town Hall	3,000.00	2,269.97	1,100.00
01-5-15-32.01 Heat - Town Clerk	1,200.00	716.46	890.00
01-5-15-37.00 Tech Support	10,584.00	14,518.50	8,262.00
01-5-15-37.01 NEMRC License	5,150.00	5,425.00	5,642.00
01-5-15-37.02 NEMRC Disaster Recovery	600.00	628.90	654.05
01-5-15-40.00 Dues	5,027.84	4,939.84	3,659.84
01-5-15-45.00 Janitorial Off./Town Hall	800.00	972.14	1,461.00
01-5-15-45.02 Software Licenses/Website	1,000.00	1,015.14	450.00
<b>Total OFFICE OPS &amp; EXPENSES</b>	<b>82,424.00</b>	<b>51,842.77</b>	<b>84,918.89</b>
<b>01-5-20 GENERAL EXPENSES</b>			
01-5-20-37.01 Green Up Day	500.00	370.26	400.00
01-5-20-37.02 Green Mountain Transit	675.00	675.00	675.00
01-5-20-41.00 County Taxes	26,000.00	24,690.41	26,000.00
01-5-20-43.00 Legal Fees	3,000.00	330.00	0.00
01-5-20-44.00 Election Expenses	500.00	0.00	100.00
01-5-20-45.02 Bulk Trash Expense	5,000.00	3,755.11	4,500.00
01-5-20-48.00 Property/Public Off. Ins	5,968.00	5,603.80	0.00
01-5-20-70.00 Leased land	110.75	111.00	111.00
01-5-20-86.00 Tax Abatements	10,000.00	992.45	2,500.00
01-5-20-99.00 Miscellaneous	500.00	336.47	0.00
01-5-20-99.02 Bank Fees	940.00	550.26	0.00

Town of Orange General Ledger  
Comparative Budget Report  
General

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
01-5-20-99.03 Interest	50.00	6.60	0.00
<b>Total GENERAL EXPENSES</b>	<b>53,243.75</b>	<b>37,421.36</b>	<b>34,286.00</b>
<b>01-5-25 PUBLIC SAFETY</b>			
01-5-25-30.00 Electricity-Streetlights	600.00	641.84	675.00
01-5-25-37.00 Barre Town Ambulance Reta	65,842.24	65,842.00	70,265.00
01-5-25-37.01 Barre Town Fire Retainer	0.00	1,250.00	0.00
01-5-25-37.02 Washington Fire Dept Reta	2,500.00	2,500.00	3,000.00
01-5-25-37.03 CTERT	4,000.00	4,000.00	3,500.00
01-5-25-38.00 Police Protection	8,000.00	5,322.50	15,000.00
01-5-25-45.00 Animal Control	500.00	287.87	500.00
01-5-25-45.02 Dog tags	150.00	157.77	160.00
01-5-25-45.10 Fires/Accidents Barre Tow	6,000.00	3,899.00	6,000.00
01-5-25-45.11 Tri Village Fire Retainer	7,000.00	7,000.00	7,000.00
01-5-25-45.12 Fires/Accidents Washingto	7,500.00	975.00	0.00
01-5-25-45.13 Dry Hydrant Grant Program	100.00	100.00	100.00
<b>Total PUBLIC SAFETY</b>	<b>102,192.24</b>	<b>91,975.98</b>	<b>106,200.00</b>
<b>01-5-30 BUILDINGS &amp; GROUNDS</b>			
01-5-30-37.00 Mowing	1,000.00	1,000.00	1,100.00
01-5-30-37.01 Security System	350.00	674.82	900.00
01-5-30-69.00 Repairs/Maint: Clerk	1,000.00	244.16	300.00
01-5-30-69.01 Repairs/Maint: Town Hall	1,435.00	297.44	300.00
<b>Total BUILDINGS &amp; GROUNDS</b>	<b>3,785.00</b>	<b>2,216.42</b>	<b>2,600.00</b>
<b>01-5-80 DEBT SERVICE</b>			
<b>Total DEBT SERVICE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total General Fund Expenditures</b>	<b>404,448.37</b>	<b>313,365.62</b>	<b>348,152.80</b>
<b>01-7-90 Transfers Out</b>			
01-7-90-90.00 Capital Improv: Town Hall	5,000.00	5,000.00	5,000.00
01-7-90-90.01 Planning Commission	1,000.00	1,000.00	1,000.00
01-7-90-90.02 Act 60 Reappraisal	5,000.00	5,000.00	5,000.00
01-7-90-90.03 Capital Improv: Clerk	1,000.00	1,000.00	1,000.00
<b>Total Transfers Out</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>01-7-95 VOTED ARTICLES</b>			
01-7-95-95.03 Articles - Cemetery Care	13,000.00	13,000.00	11,176.00
01-7-95-95.10 Articles - Non Profits	10,275.00	10,275.00	8,025.00
<b>Total VOTED ARTICLES</b>	<b>23,275.00</b>	<b>23,275.00</b>	<b>19,201.00</b>
<b>Total Expenditures</b>	<b>439,723.37</b>	<b>348,640.62</b>	<b>379,353.80</b>
<b>Total General</b>	<b>-23,275.00</b>	<b>660,102.01</b>	<b>-11,176.00</b>

Town of Orange General Ledger  
Comparative Budget Report  
General

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
02-4-01-01.00 Current Tax Revenue	444,791.09	444,791.09	482,730.67
02-4-02-01.00 State Aid to Highway	76,000.00	117,923.33	0.00
02-4-02-13.00 Paving Grant	0.00	0.00	0.00
02-4-02-14.00 Highway Equipment Loan	0.00	0.00	0.00
02-4-02-15.00 Culvert Purchases by Resi	0.00	0.00	0.00
02-4-02-15.01 Misc equipment sales	0.00	0.00	0.00
02-4-02-15.02 Equipment Trade In	0.00	0.00	0.00
02-4-02-16.00 Logging in Town Pit	0.00	0.00	0.00
02-4-04-11.00 Fleet & Single permits	450.00	445.00	0.00
02-4-04-12.00 Highway Fees and Permits	0.00	640.00	450.00
02-4-06-02.00 Insurance refund	0.00	0.00	0.00
02-4-06-03.00 Street Sign Reimbursement	0.00	92.52	0.00
02-4-06-99.00 Miscellaneous Revenue	1,000.00	66.89	0.00
<b>02-4-07 Grants</b>			
02-4-07-01.02 FY 23 GIA	12,500.00	0.00	12,500.00
02-4-07-01.03 FY 24 GIA	0.00	0.00	0.00
02-4-07-02.01 FY 22 BBR	20,000.00	20,000.00	0.00
02-4-07-02.02 FY 23 BBR	0.00	0.00	0.00
02-4-07-02.03 FY 24 BBR	0.00	0.00	0.00
02-4-07-03.00 PACIF GRANT	0.00	0.00	0.00
02-4-07-03.01 Bypass Grant	0.00	14,555.00	0.00
<b>Total Grants</b>	<b>32,500.00</b>	<b>34,555.00</b>	<b>12,500.00</b>
02-4-09-01.00 Use of Fund Balance	0.00	0.00	0.00
02-4-09-02.00 Xfer in fr HW Equip Fund	0.00	0.00	0.00
<b>Total Revenues</b>	<b>554,741.09</b>	<b>598,513.83</b>	<b>495,680.67</b>
<b>02-6 Highway Fund Expenditures</b>			
<b>02-6-07 Grant Expenses</b>			
02-6-07-01.02 FY 23 GIA	12,500.00	0.00	12,500.00
02-6-07-01.03 FY 24 GIA	0.00	0.00	0.00
02-6-07-02.01 FY 22 BBR	0.00	0.00	0.00
02-6-07-02.02 FY 23 BBR Expense	0.00	184.98	0.00
02-6-07-02.03 FY 23 Bypass Grant	0.00	193.75	0.00
02-6-07-02.04 Pacif Grant	0.00	1,416.58	0.00
02-6-07-02.05 FY 24 BBR	0.00	0.00	0.00
<b>Total Grant Expenses</b>	<b>12,500.00</b>	<b>1,795.31</b>	<b>12,500.00</b>
<b>02-6-10 Salaries &amp; Benefits</b>			
02-6-10-10.00 New Hire Expenses	100.00	30.00	100.00
02-6-10-10.01 Salaries - Road Foreman	67,311.50	70,967.55	69,330.85
02-6-10-10.03 Salaries - Road Crew	59,404.80	63,685.18	61,186.94
02-6-10-10.04 Salaries - Temp Help	1,500.00	3,450.00	9,000.00
02-6-10-10.05 Overtime	5,000.00	10,632.48	5,000.00
02-6-10-11.00 SS & Medicare	10,191.05	11,337.20	11,673.32

Town of Orange General Ledger  
Comparative Budget Report  
Highway

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
02-6-10-12.00 Retirement - Highway	9,645.49	10,064.27	10,336.20
02-6-10-13.00 Health Ins. - Highway	23,289.84	16,644.92	26,276.64
02-6-10-13.01 Life Insurance - Highway	788.56	1,313.29	839.00
02-6-10-13.02 Vision Insurance	110.64	129.08	130.00
02-6-10-14.00 Unemployment Insurance	567.00	589.80	438.00
02-6-10-15.00 Workers Comp Insurance	7,025.00	4,913.33	5,000.00
02-6-10-19.00 Uniforms	3,900.00	4,102.24	4,800.00
<b>Total Salaries &amp; Benefits</b>	<b>100,833.00</b>	<b>197,859.34</b>	<b>204,110.95</b>
<b>02-6-15 Garage Expense</b>			
02-6-15-20.00 Garage Supplies	6,000.00	4,546.73	5,000.00
02-6-15-22.01 Workshops/MSHA Trainings	500.00	217.50	400.00
02-6-15-22.02 Mileage	1,500.00	1,134.51	1,500.00
02-6-15-30.00 Electricity	1,800.00	1,878.21	1,900.00
02-6-15-31.00 Telephone	650.00	722.61	750.00
02-6-15-32.00 Propane-Heat	3,500.00	3,198.63	3,500.00
02-6-15-33.00 Propane-Generator	75.00	358.66	400.00
<b>Total Garage Expense</b>	<b>14,025.00</b>	<b>12,056.85</b>	<b>13,450.00</b>
<b>02-6-20 General Expense</b>			
02-6-20-48.00 Property Insurance	6,592.00	6,158.95	6,500.00
02-6-20-49.00 Misc Highway Expense	500.00	203.54	500.00
02-6-20-50.00 Emergency Road Expenses	0.00	0.00	0.00
<b>Total General Expense</b>	<b>7,092.00</b>	<b>6,362.49</b>	<b>7,000.00</b>
<b>02-6-30 Buildings &amp; Grounds</b>			
02-6-30-37.00 Security System	500.00	497.00	434.00
02-6-30-37.01 Septic Pumping	850.00	395.00	425.00
02-6-30-69.00 Repairs/Maintenance	3,500.00	1,220.26	3,500.00
02-6-30-69.01 Garage Generator	400.00	430.00	450.00
02-6-30-80.00 Capital Improvements	3,500.00	0.00	0.00
<b>Total Buildings &amp; Grounds</b>	<b>8,750.00</b>	<b>2,542.26</b>	<b>4,809.00</b>
<b>02-6-50 Highway Equipment</b>			
02-6-50-10.00 New Equipment Purchase	11,950.00	11,997.00	2,000.00
02-6-50-56.00 Equipment Rental	6,000.00	4,500.00	6,000.00
02-6-50-62.00 Diesel Fuel	40,000.00	45,021.30	44,193.00
02-6-50-68.00 Equipment Repairs & Maint	20,000.00	0.00	30,000.00
02-6-50-68.06 Truck 1 - 2019 Int'l	0.00	18,116.55	0.00
02-6-50-68.07 Truck 2 - 2021 Int'l	0.00	4,172.30	0.00
02-6-50-68.08 2021 JD Backhoe	0.00	693.07	0.00
02-6-50-68.09 Truck 3 - 2022 Int'l	0.00	1,726.24	0.00
02-6-50-68.11 2006 JD Grader	0.00	4,872.31	0.00
02-6-50-68.12 2016 JD Loader	0.00	155.49	0.00
02-6-50-68.20 Misc equip	7,903.60	7,848.60	0.00
02-6-50-68.21 Gas Pump	0.00	0.00	0.00

Town of Orange General Ledger  
Comparative Budget Report  
Highway

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
02-6-50-68.22 Sand Screen	0.00	0.00	0.00
02-6-50-68.23 Water Tank/Trailer	0.00	0.00	0.00
02-6-50-68.24 York Rake	0.00	0.00	0.00
02-6-50-68.25 Hydroseeder	0.00	0.00	0.00
02-6-50-68.28 Hydroseeder trailer	0.00	0.00	0.00
02-6-50-68.29 Chains	3,500.00	4,931.06	4,500.00
<b>Total Highway Equipment</b>	<b>89,353.60</b>	<b>104,033.92</b>	<b>86,693.00</b>
<b>02-6-55 Road Maintenance</b>			
02-6-55-50.00 Culverts	4,000.00	8,990.42	4,000.00
02-6-55-51.00 Road Salt	14,000.00	3,825.36	10,000.00
02-6-55-53.00 Chloride	8,000.00	10,131.20	12,000.00
02-6-55-54.00 Paving	0.00	0.00	0.00
02-6-55-54.01 Resurfacing	60,000.00	41,366.20	60,000.00
02-6-55-54.02 Ditching	30,000.00	2,893.86	5,000.00
02-6-55-55.00 Cold patch	2,500.00	3,215.36	3,500.00
02-6-55-56.00 Street Signs	3,000.00	2,008.96	3,000.00
02-6-55-57.00 Guardrail	9,000.00	8,850.00	9,000.00
02-6-55-99.00 Stormwater Permits	1,400.00	1,125.00	1,300.00
<b>Total Road Maintenance</b>	<b>131,900.00</b>	<b>82,406.36</b>	<b>107,800.00</b>
<b>02-6-80 Debt Service</b>			
02-6-80-81.00 Equipment Payments	75,860.00	54,781.56	55,384.91
02-6-80-82.00 Interest - Highway	5,426.61	2,609.34	3,932.81
<b>Total Debt Service</b>	<b>81,286.61</b>	<b>57,390.90</b>	<b>59,317.72</b>
<b>Total Highway Fund Expenditures</b>	<b>533,741.09</b>	<b>464,447.43</b>	<b>495,680.67</b>
<b>02-8-90 Transfers Out</b>			
02-8-90-90.00 Equipment Savings	20,000.00	20,000.00	20,000.00
02-8-90-91.00 Garage Capital Improvemen	1,000.00	1,000.00	1,000.00
<b>Total Transfers Out</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>21,000.00</b>
<b>02-8-95 VOTED ARTICLES</b>			
02-8-95-95.01 Paving Article	100,000.00	99,911.16	0.00
<b>Total VOTED ARTICLES</b>	<b>100,000.00</b>	<b>99,911.16</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>654,741.09</b>	<b>585,358.59</b>	<b>516,680.67</b>
<b>Total Highway</b>	<b>-100,000.00</b>	<b>13,155.24</b>	<b>-21,000.00</b>
03-4-02-01.00 PACIF Grant	0.00	0.00	0.00
03-4-06-01.00 Interest Income	0.00	0.00	0.00
03-4-07-01.00 Revenue from Loans	0.00	0.00	0.00
03-4-08-01.00 Transfer In from Highway	0.00	20,000.00	0.00



Town of Orange General Ledger  
Comparative Budget Report  
Highway Equipment

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
<b>Total Revenues</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>03 Highway Equipment</b>			
<b>Total Highway Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Highway Equipment</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>Total Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Emergency Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
05-4-03-01.00 Record Restoration	0.00	3,537.00	0.00
05-4-06-01.00 Interest Income	0.00	0.00	0.00
<b>Total Revenues</b>	<b>0.00</b>	<b>3,537.00</b>	<b>0.00</b>
<b>05 Records Restoration</b>			
05-6-06-02.00 Restoration Expense	0.00	529.24	0.00
<b>Total Records Restoration</b>	<b>0.00</b>	<b>529.24</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>0.00</b>	<b>529.24</b>	<b>0.00</b>
<b>Total Records Restoration</b>	<b>0.00</b>	<b>3,007.76</b>	<b>0.00</b>
06-4-06-01.00 Interest Income	0.00	0.00	0.00
06-4-06-02.00 Fundraising	0.00	51.07	0.00
06-4-06-03.00 Concessions	0.00	0.00	0.00
06-4-06-04.00 Field rental	0.00	0.00	0.00
06-4-06-06.00 Park tickets	0.00	0.00	0.00
06-4-06-07.00 Donations	0.00	0.00	0.00
06-4-06-08.00 Petty Cash	0.00	0.00	0.00
06-4-06-09.00 Transfer in from Town Mee	1,300.00	0.00	0.00
<b>Total Revenues</b>	<b>1,300.00</b>	<b>51.07</b>	<b>0.00</b>
<b>06 Recreation</b>			
06-0-06-08.00 Petty Cash	0.00	0.00	0.00

Town of Orange General Ledger  
Comparative Budget Report  
Recreation

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
06-6-06-02.00 Fundraising exp	0.00	0.00	0.00
06-6-06-03.00 Mowing	1,000.00	1,000.00	1,200.00
06-6-06-05.00 Park tickets	0.00	0.00	0.00
06-6-06-06.00 Repairs	0.00	0.00	0.00
06-6-06-07.00 Electricity	294.00	282.08	0.00
06-6-06-08.00 Ballfield property insura	6.00	19.50	0.00
06-6-06-09.00 Potluck expenses	0.00	0.00	0.00
<b>Total Recreation</b>	<b>1,300.00</b>	<b>1,301.58</b>	<b>1,200.00</b>
<b>Total Expenditures</b>	<b>1,300.00</b>	<b>1,301.58</b>	<b>1,200.00</b>
<b>Total Recreation</b>	<b>0.00</b>	<b>-1,250.51</b>	<b>-1,200.00</b>
07-4-06-01.00 Interest Income	0.00	0.00	0.00
07-4-08-01.00 Transfer In From General	0.00	0.00	0.00
<b>Total Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>07 Town Hall/Town Clerk Capi</b>			
07-6-06-01.00 Capital Funds Town Hall	0.00	-5,000.00	0.00
07-6-06-02.00 Capital Fund Town Clerk	0.00	-1,000.00	0.00
<b>Total Town Hall/Town Clerk Capi</b>	<b>0.00</b>	<b>-6,000.00</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>0.00</b>	<b>-6,000.00</b>	<b>0.00</b>
<b>Total Town Hall Capital</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
08-4-06-01.00 Interest Income	0.00	0.00	0.00
08-4-06-02.00 Fundraising	0.00	0.00	0.00
08-4-06-03.00 Sale of Books/Plates	0.00	45.00	0.00
08-4-06-04.00 Insurance Reimbursements	0.00	9,256.79	0.00
<b>Total Revenues</b>	<b>0.00</b>	<b>9,301.79</b>	<b>0.00</b>
<b>08 Richardson Gazebo</b>			
08-6-50-00.00 Richardson Expenses	0.00	0.00	0.00
<b>Total Richardson Gazebo</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Richardson Gazebo</b>	<b>0.00</b>	<b>9,301.79</b>	<b>0.00</b>
09-4-06-01.00 Interest Income	0.00	0.00	0.00
09-4-08-01.00 Transfer In from General	0.00	1,000.00	0.00
09-4-09-01.00 Hazard Mitigation Grant	0.00	0.00	0.00

Town of Orange General Ledger  
Comparative Budget Report  
Planning Commission

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
<b>Total Revenues</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>09 Planning Commission</b>			
09-6-06-01.00 Planning Expenses	0.00	0.00	0.00
09-6-09-01.00 Hazard Mitigation Expendi	0.00	0.00	0.00
<b>Total Planning Commission</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Planning Commission</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
10-4-06-01.00 Interest	0.00	0.00	0.00
<b>Total Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Economic Development</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>11-4 School - Revenues</b>			
11-4-01-01.00 Current Tax Levy For Scho	0.00	0.00	0.00
<b>Total School - Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>11-6 School - Expenses</b>			
11-6-00-05.00 Orange Port School Budget	0.00	0.00	0.00
<b>Total School - Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total School Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
13-4-02-01.00 Reappraisal From State	0.00	10,659.00	0.00
13-4-06-01.00 Interest Income	0.00	0.00	0.00
13-4-08-01.00 Transfer in from General	0.00	5,000.00	0.00
<b>Total Revenues</b>	<b>0.00</b>	<b>15,659.00</b>	<b>0.00</b>
<b>13 Act 60 Reappraisal</b>			
13-6-00-01.00 Tax Map Updates	0.00	0.00	0.00
<b>Total Act 60 Reappraisal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Town of Orange General Ledger  
Comparative Budget Report  
Act 60 Reappraisal

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
<b>Total Act 60 Reappraisal</b>	<b>0.00</b>	<b>15,659.00</b>	<b>0.00</b>
14-4-06-01.00 Interest Income	0.00	0.00	0.00
<b>Total Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Civil Defense</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>15-4-06 Cemetery Revenue</b>			
15-4-06-01.00 Interest Income	0.00	0.00	0.00
15-4-06-03.01 Investment income (loss)	0.00	0.00	0.00
15-4-06-04.00 Burials/Foundations	0.00	0.00	0.00
15-4-06-05.00 Transfer in town meeting	13,000.00	13,000.00	0.00
15-4-06-06.00 xfer in from per care inv	0.00	0.00	0.00
<b>Total Cemetery Revenue</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>
<b>Total Revenues</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>
<b>15 Cemetery Operations</b>			
15-6-06-04.00 Burials/foundations/base	0.00	7,470.00	0.00
15-6-06-06.00 Repairs	2,185.00	0.00	0.00
15-6-06-06.01 Bank fees	0.00	0.00	0.00
15-6-06-06.02 Property Insurance	15.00	48.75	0.00
15-6-06-06.03 Mowing	9,500.00	9,499.99	0.00
15-6-06-06.04 Flags	1,300.00	289.90	0.00
<b>Total Cemetery Operations</b>	<b>13,000.00</b>	<b>17,308.64</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>13,000.00</b>	<b>17,308.64</b>	<b>0.00</b>
<b>Total Cemetery Operations</b>	<b>0.00</b>	<b>=4,308.64</b>	<b>0.00</b>
<b>16-4-00 Perpetual Care revenue</b>			
<b>Total Perpetual Care revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
16-4-06-01.00 Interest Income	0.00	0.00	0.00
16-4-06-03.00 Perpetual care from lot s	0.00	12,425.00	0.00
16-4-06-03.01 Investment gain (loss)	0.00	0.00	0.00
<b>Total Revenues</b>	<b>0.00</b>	<b>12,425.00</b>	<b>0.00</b>
<b>16 Cemetery Perpetual Care</b>			
<b>Total Cemetery Perpetual Care</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Town of Orange General Ledger  
Comparative Budget Report  
Cemetery Perpetual Care

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
<b>Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Cemetery Perpetual Care</b>	<b>0.00</b>	<b>12,425.00</b>	<b>0.00</b>
17-4-01-00.00 Arpa fund disbursement	0.00	0.00	0.00
<b>Total Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>17-5-10 ADMINISTRATIVE EXPENSES</b>			
17-5-10-10.00 Salary - Treasurer	0.00	0.00	0.00
17-5-10-10.01 Clerk/Treasurer premium p	1,525.33	190.26	686.40
17-5-10-10.02 Highway Foreman premium p	5,616.00	715.52	2,808.00
17-5-10-10.03 Road Crew Premium pay	6,760.00	968.48	3,369.60
17-5-10-11.00 SS & Medicare - Treasurer	0.00	0.00	0.00
17-5-10-11.01 Highway Fund SS/medi prem	946.76	128.81	472.59
17-5-10-11.02 General fund ss/medi prem	116.69	14.54	0.00
17-5-10-12.00 VMERS - Highway	0.00	0.00	0.00
17-5-10-12.01 VMERS - Clerk	0.00	0.00	0.00
17-5-10-15.00 Office supplies	0.00	0.00	0.00
17-5-10-15.01 Postage	0.00	0.00	0.00
<b>Total ADMINISTRATIVE EXPENSES</b>	<b>14,964.78</b>	<b>2,017.61</b>	<b>7,336.59</b>
<b>17-5-11 Meeting Recording Equipme</b>			
17-5-11-10.00 OWL	0.00	0.00	0.00
17-5-11-10.01 Cart	0.00	0.00	0.00
17-5-11-10.02 Chromebook	0.00	0.00	0.00
17-5-11-10.03 Adaptor/cords	0.00	0.00	0.00
17-5-11-10.04 projection equipment	0.00	0.00	0.00
<b>Total Meeting Recording Equipme</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>17-5-12 CLERK'S OFFICE ADA PROJEC</b>			
17-5-12-10.00 Concrete/labor	0.00	0.00	0.00
17-5-12-11.00 Other supplies	0.00	0.00	0.00
<b>Total CLERK'S OFFICE ADA PROJEC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>17-5-13 CV Fiber</b>			
17-5-13-01.00 CV Fiber Donation	0.00	0.00	0.00
<b>Total CV Fiber</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>17-5-14 Land Records Digitization</b>			
17-5-14-01.00 Implementation	0.00	0.00	0.00
17-5-14-02.00 Historical (Scan bk to 19	0.00	0.00	0.00
17-5-14-03.00 First year carrying cost	1,975.00	2,035.00	0.00
<b>Total Land Records Digitization</b>	<b>1,975.00</b>	<b>2,035.00</b>	<b>0.00</b>

Town of Orange General Ledger  
Comparative Budget Report  
ARPA Fund

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
<b>17-5-15 Road Upgrades</b>			
17-5-15-01.00 Paving	0.00	0.00	0.00
<b>Total Road Upgrades</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>17-5-16 Town Hall &amp; Clerk Rehab</b>			
17-5-16-01.00 Permits	1,445.00	0.00	0.00
17-5-16-02.00 Well contractor	14,583.40	6,120.00	0.00
17-5-16-03.00 TH Generator	11,003.00	13,009.26	0.00
<b>Total Town Hall &amp; Clerk Rehab</b>	<b>27,031.40</b>	<b>19,129.26</b>	<b>0.00</b>
<b>17-5-17 Office Computers</b>			
17-5-17-01.00 New Computer Equipment	3,500.00	3,298.99	0.00
<b>Total Office Computers</b>	<b>3,500.00</b>	<b>3,298.99</b>	<b>0.00</b>
<b>17-5-18 Emeral Ash Boxer Mitigati</b>			
17-5-18-01.00 Tree removal	0.00	0.00	0.00
<b>Total Emeral Ash Boxer Mitigati</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>17-5-19 Town Hall Furnace</b>			
17-5-19-01.00 Town Hall Furnace	19,546.00	16,343.96	0.00
<b>Total Town Hall Furnace</b>	<b>19,546.00</b>	<b>16,343.96</b>	<b>0.00</b>
<b>17-5-20 Town Garage Furnace Proje</b>			
17-5-20-01.00 Town Garage Furnace	12,102.50	14,159.73	0.00
<b>Total Town Garage Furnace Proje</b>	<b>12,102.50</b>	<b>14,159.73</b>	<b>0.00</b>
<b>17-5-21 Town Clerk Furnace Projec</b>			
17-5-21-01.00 Town Clerk Furnace	0.00	11,321.21	0.00
<b>Total Town Clerk Furnace Projec</b>	<b>0.00</b>	<b>11,321.21</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>79,119.68</b>	<b>68,305.76</b>	<b>7,336.59</b>
<b>Total ARPA Fund</b>	<b>-79,119.68</b>	<b>-68,305.76</b>	<b>-7,336.59</b>
<b>18-4-00-01.00 Transfer in from Town Mee</b>			
	0.00	1,000.00	0.00
<b>Total Revenues</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>18-5-00-01.00 Capital Improvement expen</b>			
	0.00	0.00	0.00
<b>Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Town of Orange General Ledger  
Comparative Budget Report  
Garage Capital Improvemen

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
<b>Total Garage Capital Improvemen</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
19-4-00-01.00 Fema Revenue	0.00	0.00	0.00
<b>Total Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
19-5-00-01.00 FEMA Expense	0.00	352.95	0.00
<b>Total Expenditures</b>	<b>0.00</b>	<b>352.95</b>	<b>0.00</b>
<b>Total Fema 2022</b>	<b>0.00</b>	<b>-352.95</b>	<b>0.00</b>
20-4-00-01.00 Bypass Grant Revenue	0.00	0.00	0.00
<b>Total Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
20-5-00-01.00 Bypass Grant Expenses	0.00	0.00	0.00
<b>Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Bypass Grant</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
21-4-00-01.00 Provencher Rd	0.00	0.00	0.00
21-4-00-02.00 Precht1 Rd	0.00	0.00	0.00
21-4-00-03.00 Cyr Rd	0.00	0.00	0.00
21-4-00-04.00 Eastman Rd.	0.00	0.00	0.00
21-4-00-05.00 Helgesen Rd	0.00	0.00	0.00
21-4-00-06.00 Reservoir Rd	0.00	0.00	0.00
21-4-00-07.00 Smith Rd	0.00	0.00	0.00
21-4-00-08.00 Bennett's Mill Rd	0.00	0.00	0.00
21-4-00-09.00 Brookhaven Cemetery Rd	0.00	0.00	0.00
21-4-00-10.00 Riddle Pond Rd	0.00	0.00	0.00
21-4-00-11.00 East Orange Rd	0.00	0.00	0.00
21-4-00-12.00 Clement Rd	0.00	0.00	0.00
21-4-00-13.00 George St	0.00	0.00	0.00
21-4-00-14.00 Emery Rd	0.00	0.00	0.00
21-4-00-15.00 Fish Pond Rd.	0.00	0.00	0.00
21-4-00-16.00 Melissa Ln.	0.00	0.00	0.00
21-4-00-17.00 Neddo Rd.	0.00	0.00	0.00
21-4-00-18.00 Bisson Rd.	0.00	0.00	0.00
<b>Total Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
21-5-00-01.00 Provencher Rd	0.00	88,728.46	0.00
21-5-00-02.00 Precht1 Rd	0.00	1,385.09	0.00
21-5-00-03.00 Cyr Rd	0.00	9,657.10	0.00

Town of Orange General Ledger  
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Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024
21-5-00-04.00 Eastman Rd	0.00	5,303.65	0.00
21-5-00-05.00 Helgesen Rd	0.00	272.25	0.00
21-5-00-06.00 Reservoir Rd	0.00	12,063.62	0.00
21-5-00-07.00 Smith Rd	0.00	33,542.99	0.00
21-5-00-08.00 Bennett's Mill Rd	0.00	5,412.69	0.00
21-5-00-09.00 Brookhaven Cemetery Rd	0.00	1,123.02	0.00
21-5-00-10.00 Riddle Pond Rd	0.00	2,681.77	0.00
21-5-00-11.00 East Orange Rd	0.00	0.00	0.00
21-5-00-12.00 Clement Rd	0.00	1,565.92	0.00
21-5-00-13.00 George St	0.00	9,564.92	0.00
21-5-00-14.00 Emery Rd	0.00	0.00	0.00
21-5-00-15.00 Fish Pond Rd.	0.00	1,666.25	0.00
21-5-00-16.00 Melissa Ln.	0.00	2,006.80	0.00
21-5-00-17.00 Neddo Rd.	0.00	497.72	0.00
21-5-00-18.00 Bisson Rd.	0.00	5,597.55	0.00
<b>Total Expenditures</b>	<b>0.00</b>	<b>181,069.80</b>	<b>0.00</b>
<b>Total FEMA 2023</b>	<b>0.00</b>	<b>-181,069.80</b>	<b>0.00</b>
<b>Total All Funds</b>	<b>-202,394.68</b>	<b>406,363.14</b>	<b>-40,712.59</b>