Town of

Orange, Vermont

Chartered August 11, 1781



Photo Taken by Val Broe

Annual Report of the Town Officers

For the year ending

December 31, 2017

Orange Center School Town Meeting Dinner March 6, 2018

Sponsored by the OCS Grade 8
Seating starts at 5 PM in the OCS Cafeteria!



Adults: \$5.00 Kids under 11: \$3.00 (dessert by donation)

The Grade 8 class extends their thanks to all parents and community members who have helped with our fundraising efforts. They will also be selling raffle tickets at the dinner to benefit the OCS Grade 8.

The Orange School District Directors will sponsor a
Town Meeting Forum at OCS on
Wednesday February 28, 2018 at 6:30 PM.
All citizens, officers and candidates for office are
cordially invited to attend.

PLEASE BRING YOUR TOWN REPORT!!!

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^{**} You will be voting for the School Budget at the Washington Village School On Tuesday March 6, 2018 at 1:00 p.m. See the School District Warning on page 7**

GENERAL INFORMATION

TOWN CLERK'S OFFICE

Hours: Monday-Friday	8:00 AM – 12:00 PM	"closed for lunch" 1:00 PM - 4:00 PM
Town Clerk/Treasurer	Kathie Felch	kfelch@orangevt.org
Assistant Town Clerk/Treasurer	William Crowther	wcrowther@orangevt.org
Office Phone/Fax	802-479-2673	
Website	www.orangevt.org	

EMERGENCY PHONE NUMBERS

Orange County Sheriff's Department: Sheriff William Bohnyak 802-685-48		802-685-4875	
Game Warden: Paul Brown	pbrown@dps.state.vt.us	h) 802-485-4432	802-229-9191
Police, Fire, Rescue			911
Orange County Courthouse			802-685-4610
Vermont State Police			802-229-9191
Animal Control: Michele Boyer			802-439-6877

REPRESENTATIVES

Representative Robert Frenier	802-685-4900
Representative Rodney Graham	802-433-6127
Senator Jane Kitchel	802-684-3482
Governor Phil Scott	802-828-7281
Senator Patrick Leahy	800-642-3193
Senator Joe Benning	802-626-3600
Senator Bernie Sanders	802-862-0697
Representative to Congress Peter Welch	888-605-7270
Sargent-at-Arms (to leave a message for Senators and Representatives)	802-828-2228

BURNING PERMITS (Needed when there is no snow on the ground) Leave Message

Fred Byrd	Fire Warden	802-622-0414	802-595-1916
John Barnes	Asst. Fire Warden		802-439-5166

MEETING SCHEDULES

Select Board	2 nd Monday @ 6:00 PM	Town Clerk's Office
School Board	1 st Wednesday @ 6:30 PM	Orange Center School
Planning Commission	Bi-Monthly/As needed	Town Clerk's Office

OBSERVED HOLIDAYS

New Year's Day	Labor Day
Martin Luther King, Jr Day (floa	ater) Veteran's Day
Presidents Day (floater)	Thanksgiving Day
Memorial Day	Day after Thanksgiving
Independence Day	Christmas Day

PRESENT TOWN OFFICERS - ELECTED

1 Year Terms:

Moderator	Adrian Otterman
Town Clerk	Kathie Felch
Town Treasurer	Kathie Felch
Delinquent Tax Collector	Mary Claflin

3 Year Terms:

SELECT BOARD

Term Expires 2020	Lee Youngman
Term Expires 2018	George Wild, Jr.
Term Expires 2019	Eric Holmgren - Chair

LISTERS

LISTERS	lister@orangevt.org	
Term Expires 2020	John McNeil	
Term Expires 2018	Edmund Bedard	
Term Expires 2019	Arthur McNeil	

AUDITORS

Term Expires 2020	Amy White
Term Expires 2018	John McNeil
Term Expires 2019	Janis Blais

CEMETERY COMMISSIONERS

Term Expires 2020	Thomas Seerveld
Term Expires 2018	Clark Agnew
Term Expires 2020	Laura Deprato

CURRENT ORANGE SCHOOL DISTRICT DIRECTORS UNTIL JUNE 30, 2018

	Jessica Foster		
	Alan Small		
	Tom Dwyer		
	Corinne Relation		
	Matt Smith		

ORANGE WASHINGTON UNIFIED UNION SCHOOL DISTRICT DIRECTORS **TERMS START JULY 1, 2018**

Term Expires 2021	ORANGE	Jessica Foster	
Term Expires 2019	ORANGE	Alan Small	
Term Expires 2020	ORANGE	Tom Dwyer	
Term Expires 2020	WASHINGTON	Danielle Palmer	
Term Expires 2021	WASHINGTON	Jennifer Trombly	
Term Expires 2019	WASHINGTON	Joe Bresette	

JUSTICES OF THE PEACE/BCA - Call for marriage ceremonies

Term Expires 1/31/2019	479-0334	Lee Martenson	
Term Expires 1/31/2019	498-4550	Francis "Fred" Kidder	
Term Expires 1/31/2019	439-6616	Dean Smith	
Term Expires 1/31/2019	479-2570	Sue Perreault	
Term Expires 1/31/2019	249-1865	Tina Otis	

PRESENT TOWN OFFICERS - APPOINTED

APPOINTED BY THE TOWN CLERK:

APPOINTED BY THE SELECTBOARD

Central VT Transportation Advisory Committee	Lee Cattaneo
Civil Defense Director	Dustin Comstock
Economic Development Representative	vacant
Emergency Preparedness	Dustin Comstock
Energy Coordinator	Dustin Comstock
Green Up Chair	Kathie Felch
Health Officer	vacant
Pound Keeper	Country Canine Kennel
Regional Planning Commission	Lee Cattaneo
Road Foreman	John Barnes
Solid Waste Management District Representative	Lee Cattaneo
Recreation Committee Members	Ginny Raboin
	Mike Raboin
	Bonnie Raboin
	Sylvia O'Brien

PLANNING COMMISSION MEMBERS

Term Expires June 13, 2018	Appointed	Eric Holmgren	
Term Expires June 13, 2018		Lee Cattaneo	
Term Expires June 13, 2019		Ray Rossi	



Warning for Town Meeting

The legal voters of the Town of Orange are hereby warned and notified to meet at the Town Hall, in said Town of Orange on Tuesday the 6th of March, 2018 at 6:30 P.M. to transact the following business:

Article 1. To elect a Moderator for the coming term as the law directs.

Article 2. To receive and act upon the reports of the Town Officers as printed in the current Town Report.

Article 3. To elect all necessary Town Officers for the coming term as the law directs.

PA	GE	#
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11 1 Year Terms: Town Clerk
Town Treasurer
Delinquent Tax Collector

11 3 Year Terms: Selectboard
Lister
Auditor

35 Article 4. To set the compensation of the several Town Officers.

36 Article 5. To determine if the electorate will vote to raise the sum of \$260,026.00 or some other sum for the General Fund of which \$222,478.72 is to be raised in taxes.

Cemetery Commissioner

38 Article 6. To determine if the electorate will vote to raise the sum of \$430,650.00 or some other sum for the Highway fund of which \$347,399.77 is to be raised in taxes.

36 Article 7. To determine if the electorate will vote to raise the sum of \$7,000.00 to support the Town Cemeteries.

46 Article 8. To determine what amount of money the town will vote for The Family Center of Washington County. Reques

Request: **\$500.00**

57 Article 9. To determine what amount of money the town will vote for Central VT Adult Basic Education.

Request: \$725.00

55 Article 10. To determine what amount of money the town will vote for

Orange County Diversion. Request: \$200.00

44 Article 11. To determine what amount of money the town will vote for

Central VT Council on Aging. Request: \$1,000.00

PAG	iE#			
50	Article 12.	To determine what amount of money the town will vote for Capstone Community Action.	Request:	\$300.00
55	Article 13.	To determine what amount of money the town will vote for Safeline.	r Request:	\$700.00
51	Article 14.	To determine what amount of money the town will vote for Home Share Now, Inc.	or Request:	\$300.00
56	Article 15.	To determine what amount of money the town will vote for People's Health and Wellness Clinic.	or Request:	\$750.00
43	Article 16.	To determine what amount of money the town will vote for Central VT Home Health and Hospice.	r Request:	\$2,150.00
*	Article 17.	To determine what amount of money the town will vote for Good Beginnings of Central Vermont.	r Request:	<u>\$100.00</u>
*	Article 18.	To determine what amount of money the town will vote for Good Samaritan Haven.	r Request: Total	\$400.00 \$7,125.00
	Atricle 19.	To determine if the electorate will vote to raise the sum o to pave a 1305' x 22' section of Reservoir Road.	f \$85,000.00	
11	Article 20.	To determine the method of collection of taxes for 2018.		
11	Article 21.	Will the Town vote to set the time to start Town Meeting	2019?	
	Article 22.	To discuss any other business that may come before this	meeting.	
	Dated at O	range, Vermont, this 26th day of January, 2018		
		Eric Holmgren, Selectboard Chair George Wild, Jr. Lee Youngman Town of Orange Selectboard	- Nor	

- * Article 18 no report submitted
- * Article 19 no report submitted

2018 Annual School District Meeting Warning Orange Washington Unified Union School District Washington, Vermont

The legal voters of the Town of Orange in the County of Orange, in the State of Vermont, are hereby warned and notified to meet at the Washington Village School on Tuesday, March 6, 2018 at 1:00 o'clock in the afternoon (P.M.) to act upon the following articles. viz:

on Tuesday	, March 6, 2018 at 1:00 o'clock in the afternoon (P.M.) to act upon the following articles, viz:
Article I	To elect all necessary Orange Washington Unified Union School District officers for the ensuing year: Moderator, Clerk, and Treasurer.
Article II	To see if the Unified Union School District will authorize the Board of Directors of the Orange Washington Unified Union School District to borrow money on the notes of the Unified Union School District or otherwise, in anticipation of taxes.
Article III	Shall the voters of the Unified Union School District approve the Orange Washington Unified Union School District School Board to expend \$4,828,377 which is the amount the school board has determined to be necessary for the ensuing fiscal year for Orange Washington Unified Union School District. It is estimated that this proposed budget, if approved, will result in education spending of \$14,452.37 per equalized pupil. As this is the first year of operations for the new school district, the projected spending per equalized pupil cannot be compared to a prior year, as it does not exist.
Article IV	To see if the Unified Union School District will vote to place, \$60,000 of the FY17 (2016-2017) into a newly created Orange Washington Unified Union Capital Improvement Fund.
Article V	To transact any other business that may properly come before this meeting.
	Dated this 26th day of January, 2018.
	Orange Washington Unified Union School District Directors Jessica Foster Alan Small Thomas Dwyer Joe Bresette Danielle Palmer Jennifer Trombly

Town Meeting Forum Orange Center School March 2, 2017 6:00 p.m.

In attendance: Kathie Felch, Sue Perreault, Dustin Comstock, Eric Holmgren, George Wild, Jr., Darin Magwire, Corinne Relation, Lynn Craig, Jessica Foster, Tim Franke, Bob Frenier, Chris Locarno, Matt Smith, Susette Bollard, Alan Small and George Malek.

Jessica Foster called the School portion of the meeting to order at 6:04 p.m.

Jessica addressed the special articles. Article VII – to use \$14,250 from the capital improvement fund and borrow \$68,000 to install a new boiler which will run on propane. The Town and School are working together to have a propane generator installed this summer which will also run on propane.

Article VIII – to use \$41,000 of the audited fund balance to put in reserve for any unexpected changes to the property dollar yield, education tax rate or any other unexpected changes in the law for FY 2017/2018. If the money is not used this year it would be used to offset the budget for 2018/2019.

Chris Locarno spoke about Article VI – he explained that although the warning reads there will be a decrease of 8.02% in expenses but the school district will also be getting the same amount of a decrease in revenue which essentially level funds the budget this year.

Jessica said that things were really improving at school and many good things are happening. Sue Perreault thanked the School Board for putting the glossary in the flyer that they mailed out.

The School portion of the meeting was adjourned at 6:18 p.m.

Dustin Comstock called the Town portion of the meeting to order at 6:22 p.m.

Dustin explained the problems we had with the grader this year so we spent some unanticipated money and went over budget on repairs. He said that the General Fund is level funded from last year but the Highway Fund is up by .04 cents.

Dustin read the articles on the Town Meeting Warning. He explained the increase in Cemetery is to help with mowing expenses and will allow the Town to fix some stones in the older cemeteries. Jessica mentioned contacting someone from the Vermont Cemetery Association. Sue thought we could possible organize a workday for Town residents to help with some maintenance.

Town Meeting Forum Orange Center School March 2, 2017 6:00 p.m.

Kathie explained that now that the Town requires the Non-Profit organizations to file a petition every year it has cut the requests in half from years ago.

Sue Perreault spoke about Article 21. She stated that her family put a lot of time and work into the Bicentennial. The Bicentennial money was used for many things other than that event. It funded the welcome signs in town, the cookbooks, chicken barbeques and many other community events in the past. She explained that her mother left the town \$8,000 to construct a gazebo. Kathie explained that the money would be spent on landscaping so the project would be complete and any other money leftover would be for future maintenance.

Dustin wanted to let everyone know although he is not running for Selectboard he will continue working with Chris Locarno on the generator project until it's complete. Kathie said that once the generator is installed the School would be eligible to be a set up as a red cross shelter for our residents in case of an emergency.

George Wild explained the problems we had with the grader. It was the first major repair we have had to make in the last 10 years and anticipates that there should be no further problems.

The Town portion of the meeting adjourned at 6:45 p.m.

Respectfully Submitted, Kathie Felch Town Clerk/Treasurer



ANNUAL TOWN & SCHOOL MEETING

MARCH 7th, 2017 6:30 P.M.

Town Moderator, Adrian Otterman called the Annual Meeting for the Town & School to order at 6:34 p.m. Adrian opened the meeting with the Pledge of Allegiance. We had a moment of silence for the opportunity of self-governance.

Adrian explained the Roberts Rules of Order that he would be following for the meeting and that he would moderate this meeting until another Moderator was elected under Article 1 of the Town and School meetings. He then read both the Town and School warnings.

Adrian asked to have one vote for Article 1 to elect a Moderator for the coming term as the law directs. Sam Frank nominated Adrian Otterman for Moderator for both Town and School. There was a second and Adrian was elected for the ensuing year. Adrian recessed the School Meeting to complete the Town Meeting.

ANNUAL TOWN MEETING

Adrian explained that there was an error in the Town Warning that the method of collecting taxes was left off. He advised that we will remain the same as last year with due dates of August 15th, and November 15th with a 5 day grace period. George Malek asked that we be sure that it gets printed and warned for next year.

Article 2 – There was a motion and 2nd to approve the reports of the Town Officers as printed. Jessica Foster stated that there was an error in the Forum Minutes from last year Act 46 should be Act 153. Adrian advised no changes can be made at this point.

Article 3 – To elect Town Officers for the coming term.

- 1 Year Term Town Clerk Fred Kidder nominated Kathie Felch elected.
- 1 Year Term Town Treasurer Fred Kidder nominated Kathie Felch elected.
- 1 Year Term Delinquent Tax Collector Fred Kidder nominated Mary Claflin elected.
- 3 Year Term Selectboard Janis Blais nominated Lee Youngman. Town Clerk instructed to cast one Ballot.
- 3 Year Term Lister Kevin Wilson nominated John McNeil. Town Clerk instructed to cast one Ballot.
- 3 Year Term Auditor Fred Kidder nominated Amy White. Town Clerk instructed to cast one Ballot.

3 Year Term Cemetery Commissioner – George Malek nominated Tom Seerveld – Clark Agnew explained that Tom may be moving. If he does the Board would appoint someone to the position. Town Clerk instructed to cast one Ballot.

3 Year Term Cemetery Commissioner – nominated Laura dePrato. Town Clerk instructed to cast one Ballot.

NO ARTICLE 4 -

Article 5 – To set the compensation of the Town Officers. Town Clerk \$1,000 raise to \$42,000, Asst Town Clerk \$500 raise to \$19,500. Selectboard Members \$1,000 each, Other Officers \$20.00 hour. So moved and seconded. Fred Kidder moved to amend the motion to strike the raises for the Town Clerk and assistant Town Clerk. Rose Kidder seconded the motion to amend. Leo Martineau explained that with the computer skills the office is advanced. He appreciates the time spent on the newsletters to keep residents informed. All the state requirements. \$20.00 week raise is not outrageous. Elaine Boyce asked what the impact to the tax rate. Kathie explained budget is level funded no impact. The body refused to amend the main motion and the voters approved the main motion.

Article 6 – George Malek moved that the town raise the sum of \$257,947.00 for the General Fund, of which \$216,833.00 is to be raised in taxes. Jessica Foster seconded the motion. The body approved the motion.

Adrian asked if no objection to welcome Chris LaMonda from the Barre Town Emergency Services and Rodney Graham Representative.

Chris explained that they upgraded equipment – 2 new ambulances' safety features added are back up cameras, loading system so no lifting for rescue workers. Upgraded license to a critical care ambulance. He is working on being able to offer First Aid/CPR training on a monthly basis free to a minimal cost.

Rodney thanked the Town Clerks/BCA Members for handling the general election with dignity and honesty and asked for a round of applause. He explained the recount requested by former Hatch-Davis and that it was stopped because the House required the ballot bags have the same tag and one town with the permission of the Secretary of State's office had opened the bag. Therefore, Frenier was deemed the winner. Therefore, it has been a slow start to the legislative session so far. Over 500 new bills in the last 3 weeks. Long hours ahead and only 1 week to decide. Have not raised any new taxes.

Article 7 – To determine to raise the sum of \$430,650.00 or some other sum for the Highway Fund of which \$338,942.00 is to be raised in taxes. Jessica Foster made a motion to approve as submitted and George Malek 2nd. Laura dePrato discussed her concerns about having a 4-5 year road plan. Reservoir Road and Cutler Corner Road have caused numerous car repairs. George Wild stated that they are looking at possibly paving from the Barre Town line down the

hill to Ken Cochran's and this can hopefully be done with the little increase in the paving and resurfacing budget. He stated that we do what we can with what we have. Voted to approve.

Article 8 – To determine to raise the sum of \$7,000 to support the Town Cemeteries. Motion as submitted 2^{nd} and voted to approve.

Article 9 - 20 - To determine what amount of money the town will vote for Non-Profits. Adrian asked to vote with a single vote for a total of \$7,375.00. George Malek made a motion to approve as submitted and Fred Cheyette 2^{nd} and voted to approve.

Article 21 - To determine if the electorate will transfer the Bicentennial Fund to the Richardson Gazebo Fund current balance of \$1,551.29. Janis Blais made a motion to approve and Corrine Relation 2^{nd} and voted to approve. Kathie explained that the landscaping needs to be completed and possibly a bench.

Article 21 (Should be 22) – Will the Town vote to set the time to start Town Meeting 2018. Fred Kidder made a motion to keep as the first Tuesday of March @ 6:30 p.m. (March 6^{th} , 2018 @ 6:30 p.m.) 2^{nd} and voted to approve.

Article 22 – To discuss any other business that may come before this meeting. Non-binding approval Fred Kidder made a motion that the collection of taxes stay the same as last year due on August 15th & November 15th with a 5 day grace period to assess penalty.

With no other business to come before the board, Adrian asked for a motion to adjourn at 7:30 p.m. He stated there would be a brief break and the Middle School had coffee and snacks on sale in the kitchen.

ANNUAL SCHOOL MEETING

Adrian called the School Meeting back to order at 7:50 p.m.

Jessica Foster presented a plaque of appreciation to Darin Magwire for serving 18 years on the School Board.

Article 2 - To elect a school director for three year term. Fred Kidder nominated Thomas Dwyer and Janis Blais 2^{nd} and voted to approve.

Article 3 – To elect a school director for two year term. No nominations so Adrian asked to pass over.

Article 4 - To see if the electorate will authorize the School Treasurer, with approval of the School Board, to borrow money on the notes of the Town School District or otherwise, in anticipation of taxes. Darin Magwire made a motion and Lee Youngman 2nd and voted to approve.

Article 5 – To see what sum of money, if any, the Town School District will vote to pay the School Directors and School Treasurer. George Malek made a motion to pay the proposed amounts of \$1,000.00 per School Director and \$3,717.00 for School Treasurer. 2^{nd} and approved.

Article 6 – To determine to raise the sum of \$2,578,793.00 or some other sum for the Orange School District. Darin Magwire made a motion and 2nd. Jim Wild made a motion to amend to reduce by \$3,528 the salary increase for the principal based on performance he feels is not warranted. George Wild 2nd. Leo Martineau stated that the increase for principals is negotiated in contract; therefore the reduction in the budget would not necessarily reduce his pay. Jessica Foster stated as every school could always do better on test scores and they are always striving to do better. However, not all information is accurately recorded because of the small class sizes. Suzette Bollard stated that she is Tim Franke's boss and if anyone has any complaints she would like to hear directly from the residents. She also confirmed that the reduction in the budget would not reduce the salary increase. A clear vote was not cast and seven members requested a paper ballot for the amendment. Results Yes 25 and No 30. Amendment failed. George Malek stated that the state mandated wording is skewed and budget really up about 70,000 or 2.5% is within inflation overall. Leo Martineau wants to support the school and asked to see what the governor can do for us next year. Motion as presented was approved.

Article 7 – To see if the electorate will vote to allow the School District to borrow up to \$68,400 for the purchase of a new boiler for the Orange Center School. The first payment of \$14,250 will be made by the Capital Improvement Fund. Motion and 2nd to approved as submitted. Darin Magwire stated the new boiler will be propane and more energy efficient and includes all components that need to be replaced.

Article 8 – To see if the electorate will vote to place \$41,000.00 of the FY16 (2015-2016) audited fund balance, in a separate reserve fund. George Malek made a motion to approve as submitted and Darin Magwire 2^{nd} and voted to approve.

Article 9 - No other business to come before the board.

Adrian asked for a motion to adjourn at 8:25 p.m.

Attest: Lynn Craig

Assistant Town Clerk

TOWN OF ORANGE STATEMENT OF INDEBTEDNESS

2013 Freightli	ner Truck, Plow, Wi	ng and Sander			\$137,329.00
Loan:					
State of Veri	mont	\$110,000.00	@	2.00%	
People's Uni		\$27,329.00	<u> </u>	1.85%	
Total Loans:	tod Barik	Ψ27,020.00	<u> </u>	1.0070	137,329.00
10141 2041.01					101,020100
Total Paid to c	late:				108,000.00
Balance Dece	mber 31, 2016				29,329.00
Paid 2016:	State of Vermont	Principal	\$22,000.00		
Paid 2017:	People's United	Principal	\$7,329.00		
				\$29,329.00	
Balance Dece	mber 31, 2017				\$0.00
					_
2016 544K Jo	hn Deere Loader				\$134,750.00
2010 344K JU	iiii Deele Loadei				φ134,730.00
Loan:					
People's Uni	ted Bank	\$25,000.00	@	1.75%	
Total Loans:					
D.: 1.0040	0.1 (.1.11 1.		# 00 000 00		
Paid 2016:	Sale of old loader		\$20,000.00		
	Equipment Saving		\$80,000.00	¢100.750.00	
Paid 2017:	Equipment Payme		\$9,750.00	\$109,750.00	
Paid 2017.	People's United B	ank	\$25,000.00		
Balance Dece	mber 31, 2017				\$0.00
1997 John De	ere Backhoe				\$35,000.00
Loan:					Ψοσ,σσσ.σσ
People's Uni	ted Bank	\$25,000.00	@	1.75%	
Total Loans:	noa barin	Ψ20,000.00		1.7070	
TOTAL EDATIO.					
Paid 2017:	Equipment Saving	 IS	\$10,000.00		
	1 1		, , , , , , , , ,	\$10,000.00	
					#0F 000 00
Baiance Dece	mber 31, 2017				\$25,000.00

Orange 2017 Billed Grand List Form 411 - (Town code: 453) Main District

(Taxable properties only - State and Non-tax status properties are not listed below) REAL ESTATE Parcel Municipal Homestead Ed Non-Resi Ed. Total Education Category/Code Count Listed Value Listed Value Listed Value Listed Value Residential I R1 31.773.900 193 28,173,100 3,600,800 31,773,900 Residential II R2 197 45,968,100 39,311,900 6,656,200 45,968,100 Mobile Homes-U MHU 18 412.000 268,800 143,200 412,000 Mobile Homes-L MHL 48 4,409,500 2,716,900 1,692,600 4,409,500 Seasonal I S1 13 964,200 52,200 912,000 964,200 Seasonal II S2 43 7,183,500 0 7,183,500 7,183,500 Commercial С 2 3,376,300 3,376,300 0 3,376,300 Commercial Apts CA 0 0 0 0 0 Industrial I 0 0 0 0 0 **Utilities-E** UE 5,081,900 5,081,900 5,081,900 0 Utilities-O TTO . 1 800 ٥ 800 800 F 5 2,987,500 1,839,900 1,147,600 2,987,500 Other 0 0 0 0 0 0 Woodland 38 8,553,000 0 8,553,000 8,553,000 2,289,600 Miscellaneous M 51 2,289,600 2,203,500 86,100 _____ ------TOTAL LISTED REAL 113,000,300 612 72,448,900 40,551,400 113,000,300 P.P. Cable 0 0 P.P. Equipment 0 0 P.P. Inventory 0 0 TOTAL LISTED P.P. 0 TOTAL LISTED VALUE 113,000,300 72,448,900 40,551,400 113,000,300 EXEMPTIONS Veterans 10K 13/13 130,000 120,000 10,000 130,000 Veterans >10K 390,000 _____ ______ Total Veterans 520,000 120,000 10,000 130,000 P.P. Contracts Contract Apprv VEPC 0/0 0 0 0 0 Grandfathered 0/0 0 Non-Apprv (voted) 0/0 Owner Pays Ed Tax 0/0 0 Total Contracts 0/0 0 FarmStab Apprv VEPC 0/0 0 0 0 0 Farm Grandfathered 0/0 0 0 Non-Apprv (voted) 0/0 Owner Pays Ed Tax 0/0 0 Total FarmStabContr 0/0 12,002,117 Current Use 55/55 2,424,268 9,577,849 12,002,117 Special Exemptions Partial Statutory 0/0 0 Sub-total Exemptions 12,522,117 2,544,268 9,587,849 12,132,117 Total Exemptions 12,522,117 2.544.268 9,587,849 12,132,117 TOTAL MUNICIPAL GRAND LIST 1,004,781.83 TOTAL EDUCATION GRAND LIST 699,046.32 309,635.51 1,008,681.83 NON-TAX 21 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411

Orange 2017 Billed Grand List NON-TAXABLE PARCELS ABSTRACT Main District: Listed in Parcel Order

STATUTE

The real property parcels listed below are exempt from the property tax under Vermont law. These parcels are included in the grand list book in accord with 32 VSA section 41.52 and subject to parcel payments under 32 VSA section 4041a. Payment can only be issues if complete and accurate information is provided. Do not include parcels subject to local agreements.

OWNER NAME	PARCEL ID	CATEGORY	PROPERTY DESCRIPTION	LOCATION	VALUE ESTIMATE
BROOK HAVEN CEMETERY	000017. 14) 32 VSA § 38		SEVERAL TOWN CEMETERIES	0	50,700
CLEMENT CEMETERY		М	·	0	900
CUTLER CORNER CEMTERY	000022.Cut 14) 32 VSA § 38		5317; 5376	0	1,800
EAST ORANGE CHURCH	000018. 9) 32 VSA § 380		CHURCH & ADJOINING CEMETE	4353 EAST ORANGE RD	725,700
EAST ORANGE UNION SOCIETY	003901. 9) 32 VSA § 380		SCHOOL HOUSE USED FOR CHU	4380 EAST ORANGE ROAD	136,400
HUTCHINSON CEMETERY	000021. 14) 32 VSA § 38	M 02(7); 18 §	5317; 5376	0	1,200
ORANGE ALLIANCE CHURCH	000016. 9) 32 VSA § 380		CHURCH IN CENTER OF TOWN	369 US ROUTE 302	451,300
ORANGE CENTER CEMETERY	000019. 14) 32 VSA § 38	C 02(7); 18 §	5317; 5376	0	900
PEAKE CEMETERY	000023. 14) 32 VSA § 38	_	5317; 5376	0	600
TOWN OF ORANGE- GRAVEL PIT WHITCOMB	000008. 8) 32 VSA § 380		GRAVEL PIT PURCHASED FROM () (F)	0	73,300
TOWN OF ORANGE - ORANGE CENTER SCHOO	000013. 10) 32 VSA § 38		SCHOOL BUILDINGS 109	357 US RT 302	3,179,900
TOWN OF ORANGE- SEPTIC SYS SCHOOL	000014. 10) 32 VSA § 38		LAND ACROSS FROM BUILDING 109	0	54,600
TOWN OF ORANGE- TOWN FOREST	000010. 8) 32 VSA § 380		TOWN FOREST	0	368,900
TOWN OF ORANGE- TOWN GARAGE	000006. 8) 32 VSA § 380		TOWN GARAGE ON RICHARDSON (F)	0	179,800
TOWN OF ORANGE- TOWN HALL & CLERKS'	000007. 8) 32 VSA § 380	M 2(4);5401(10		392 US ROUTE 302	327,000
TOWN OF ORANGE-LAND RICHARDSON RD-	000015. 8) 32 VSA § 380		RICHARDSON ROAD TO CORREC	0	1,700

TOTAL NUMBER OF EXEMPT PARCELS: 16

BALANCE SHEET					
December 31, 2017					
CURRENT ASSETS:					
Cash on Hand - Checking/Savings	\$200.00				
Checking - People's	\$37,153.26				
Money Market	\$279,631.41				
Total Checking/Savings	\$316,984.67				
Other Current Assets					
Committed Savings Account	\$68,705.97				
Total Other Current Assets	\$68,705.97				
Total Coursest Assats	\$205 COO CA				
Total Current Assets	\$385,690.64				
Other Assets					
Delinguent Taxes Receivable	\$136,586.55				
Total Taxes Receivable	\$136,586.55				
Total Taxes Reservable	Ψ100,000.00				
Total Other Assets	\$136,586.55				
10101 01101 710000	\$100,000.00				
TOTAL ASSETS	\$522,277.19				
LIABILITIES & EQUITY					
Liabilities					
Current Liabilities					
Payroll Liabilities	\$0.00				
2018 Prepaid Taxes	\$12,857.09				
	\$12,857.09				
Due to Committed Funds					
Act 60 Money	\$35,572.76				
Bi-Centennial Fund	\$0.00				
Civil Defense Fund	\$489.41				
Highway Equipment Savings	\$5,671.00				
Record Restoration	\$3,303.92				
Richardson Gazebo Fund	\$143.18				
Town Hall Capital Improvements	\$23,525.70				
Total Due to Committed Funds	\$68,705.97				
Total Current Liabilities and Committed Funds	\$81,563.06				
Total Current Liabilities and Committee Funds	\$61,363.06				
Long Term Liabilities					
1997 Backhoe	\$25,000.00				
					
Total Long Term Liabilities	\$25,000.00				
3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Total Liabilities	\$106,563.06				
	,				
Equity	\$415,714.13				
Total Liabilities and Equity	\$522,277.19				

TREASURER'S REPORT

BALANCE JANUARY 1, 2017			\$	28,621.20
RECEIPTS:			•	,
Property Taxes paid to Treasurer	1,463,993.94			
Property Taxes paid by State	68,596.24			
Delinguent Taxes Collected	106,426.08			
Delinguent Tax Interest	12,613.73			
Dog Licenses/Rabies Clinic	1,868.00			
Overpaid to School	644.22			
State Aid - Highways	72,701.93			
Act 60 Money	5,985.00			
Town Hall Rent	8,391.00			
Photocopies & Faxes	1,295.50			
Interest earned	334.66			
Fleet Permits	370.00			
Fish & Game Fees	37.50			
Recording Fees	8,489.00			
Record Restoration	788.00			
Vital records	627.00			
Green Up Day	500.00			
Misc Highway	1,266.22			
Misc General	2,648.66			
Posted Land	65.00			
DMV Fees	282.00			
Fires reimbursement	4,917.62			
AOT Fines	2,349.57			
Tucker Road Paving Grant	73,761.05			
Prepaid Taxes - 2018	12,857.09			
			•	1,851,809.01
EXPENDITURES:				
General Fund		247,758.95		
Special Articles		14,375.00		
Committed Expenses		12,773.00		
Highway Fund		489,740.25		
Transferred to School		1,111,785.50		
			•	1,876,432.70
Balance December 31, 2017			\$	3,997.51
Committed Funds	(68,705.97)			
Cash on Hand	200.00			
Checkbook Balance	37,153.26			
Money Market	279,631.41			
Payroll Liabilities	0.00		\$	248,278.70

GENERAL FUND SUMMARY

General Fund Balance on January 1, 2017			\$	9,913.5
Receipts:				
Taxes Billed	1,509,723.19			
Taxes Transferred to:				
School	1,111,785.50			
Highway	338,942.31			
	1,450,727.81	58,995.38		
Delinquent Taxes Collected - 2017		39,474.30		
Delinquent Taxes Collected - prior years		66,951.78		
Delinquent Interest		12,613.73		
Hall Rent		8,391.00		
Photo Copies/Fax Fees		1,295.50		
Interest		334.66		
Dog Licenses/Rabies Clinic		1,868.00		
Vital Records Fees		627.00		
Vault Fees		156.00		
Posted Land Fees		65.00		
DMV Fees		282.00		
Act 60 Monies		5,985.00		
Fish & Game Fees		37.50		
Recording Fees		8,489.00		
Record Restoration Fund		788.00		
Overpayment to School		644.22		
Green Up		500.00		
Emergency Generator		7,500.00		
Prepaid Taxes - 2018		12,857.09		
Tax Sales		883.93		
Fire Reimbursements		4,917.62		
Miscellaneous Revenue and Fees		2,648.66		
Miscellaneous Neveriue and Lees			2.4	C 040 0
		236,305.37	24	6,218.8
Expenditures:				
Selectboard Orders			(24	1,758.9
Transfers to Committed Funds:			,	
Act 60 Money	5,985.00			
Record Restoration	788.00			
Planning Commission	1,000.00			
Capital Improvement Fund	5,000.00			
	12,773.00		1	2,773.0
Transfers from Committed Funds:	,, , , 0.00			_, 5.0
Act 60 Money(reappraisal/tax maps	1,620.00			
Record Restoration	394.36			
Richarson Gazebo	2,426.83			
Capital Improvements	8,044.45			
Οαρικαι πηριονοπιστίο	12,485.64		/4	2 105 6
	12,400.04	-	(1	2,485.6
General Fund Balance on December 31, 2017			\$	4,747.2

SUMMARY OF SELECTBOARD ORDERS

Electricity:		
Hall and Clerk	1,421.23	
Security Lights	297.35	
Street Lights	388.33	2,106.91
Town Hall and Town Clerk's Office		
Cleaning	217.50	
Mowing Yards	735.00	
Repairs Clerk/Hall	881.39	1,833.89
Telephone and Internet		1,184.37
Heat:		
Clerk	940.29	
Hall	1,513.42	2,453.71
Fire Protection:		
Washington Fire Department	5,726.00	
Tri Village Fire Department	3,000.00	
Barre Town Fire Department	11,770.00	20,496.00
County Taxes		23,585.69
Town Report		1,075.21
Town Officers' Salaries:		
Auditors:		
John McNeil	250.00	
Janis Blais	220.00	
Amy White	340.00	810.00
Ballot Clerks:		
Sue Perreault	60.00	
Fred Kidder	20.00	
Lee Martenson	20.00	100.00
Listers:		
John McNeil	1,950.00	
Edmund Bedard	260.00	
Arthur McNeil	540.00	2,750.00
Selectmen:		
Eric Holmgren	1,000.00	
George Wild	1,000.00	
Dustin Comstock	1,000.00	3,000.00
Town Clerk and Treasurer		42,710.00
Assistant Town Clerk and Treasurer		17,166.88
Mileage Reimbursement - Admin/Listers		1,218.23
Cemeteries		7,000.00
Office Supplies		1,279.07
Postage		838.10
Animal Control		847.25
Animal Holding - Special Case		2,353.93
Legal Notices		5.07
Legal Fees		3,952.31
Lease Land:		
Churches	56.50	
School	54.00	110.50
Insurance - Health		9,227.04

SUMMARY OF SELECTBOARD ORDERS

Insurance - Property		8,161.00
Delinquent Tax Collectors' Supplies		506.24
Barre Town Ambulance		47,160.80
Corinth Topsham Fast Squad		3,500.00
Washington Fast Squad		1,000.00
Social Security - Employer's Share		5,964.86
Retirement - Employer's Share		2,438.15
Unemployment Insurance		237.00
Workers Comp Insurance		300.00
Non-Profits:		000.00
People's Health and Wellness	750.00	
Good Samaritan Haven	400.00	
Orange County Diversion Program	200.00	
Capstone Community Action	300.00	
Central VT Home Health and Hospice	2,150.00	
Central VT Council on Aging	1,000.00	
Central VT Adult Basic Education	725.00	
Safeline	700.00	
Home Share Now	300.00	
Good Beginnings of Central Vermont	100.00	
Family Center of Washington County	500.00	
I ammy come or trace migrom county	333.55	7,125.00
Capital Improvement Fund		5,000.00
Dog Pound		240.00
Reduction of taxes for taxpayer		4,176.00
Training		465.00
Office Equipment		1,056.63
VMCTA Dues		55.00
VLCT Dues		2,202.00
Central VT Regional Planning		1,179.20
Central VT Solid Waste		1,073.00
Copier Service Contract		285.17
Meetings/Conferences/Workshops		304.22
Newsletter		392.00
Bulk Trash		1,036.30
Green Up		204.36
Miscellaneous		740.73
Police Protection		8,961.00
Dog Expenses		141.63
Tech Support		2,263.75
Listers Support/License		1,489.19
Orange Center School		1,111,785.50
TOTAL SELECTMEN'S ORDERS		1,365,547.89
Transferred to Committed	12,773.00	
Transferred from Committed	(12,485.64)	1,365,835.25

HIGHWAY FUND SUMMARY

Balance January 1, 2017					\$18,707.69
Receipts:					· · · · · ·
•	338,942.31				
State Aid - Highway	72,701.93				
Fleet Permits	370.00				
Miscellaneaous	1,266.22				
Tucker Road Paving Grant	73,761.05				
AOT Fines	2,349.57	489,391.08			\$508,098.77
-	,	,			, ,
Expenditures:					
Salaries:					
John Barnes			12,299.09		
Mark Little			36,243.50		
Temporary Help			1,386.00	79,928.59	
Materials:				·	
Cold Patch			2,502.50		
Chloride			5,130.00		
Resurfacing/Paving		-	73,462.31		
Culverts			6,106.04		
Road Salt		•	14,301.56	101,502.41	
Repairs and Maintenance:					
Guardrail			3,992.05		
Truck 1 1999 International			1,163.15		
Truck 3 2002 International			9,645.59		
Truck 4 2011 Freightliner		2	20,172.65		
Truck 5 2013 Freightliner			6,374.45		
Excavator			305.04		
Hydroseeder			380.07		
Sand Screen			2,060.49		
Grader			5,598.91		
Loader			132.40		
Water Tank/Trailer			186.97		
Gas			31.00	50,042.77	
Garage:					
Repairs/Maintenance			1,157.29		
Mileage Reimbursement			1,379.26		
Heating Oil			1,905.51		
Diesel Oil			24,347.43	28,789.49	
Other Expenses:					
Workshops			180.00		
Septic Pumping			1,412.33		
Street Signs			194.06		
Grease and Oil			972.72		

HIGHWAY FUND SUMMARY - CONTINUED

18,707.69		
4,746.35		
1,528.16		
605.63		
10,069.00		
7,229.00		
18,433.36		
2,076.14		
4,320.05		
420.00		
425.44		
5,500.00		
50,000.00		
92,201.31		
1,018.83		
6,053.71		
454.00		
2,037.50	228,585.28	
	488,848.54	
	20,000.00	
	508,848.54	
		(\$749.77)
	1,528.16 605.63 10,069.00 7,229.00 18,433.36 2,076.14 4,320.05 420.00 425.44 5,500.00 50,000.00 92,201.31 1,018.83 6,053.71 454.00	1,528.16 605.63 10,069.00 7,229.00 18,433.36 2,076.14 4,320.05 420.00 425.44 5,500.00 50,000.00 92,201.31 1,018.83 6,053.71 454.00 2,037.50 228,585.28

RECREATION COMMITTEE FUND

Balance January 1, 2017					\$5,083.79
Receipts:					
Interest 2017	2.31				
Donations	17.00				
Bingo	377.00				
Petty Cash	100.00				
Great Escape Tickets	808.00	1,304.31			\$6,388.10
Expenses:					
Petty Cash			200.00		
Mowing			810.00		
Port-A-Potty			180.00		
Great Escape Tickets			808.00		
Power Bills			219.08		
Bingo			138.33	2,355.41	
Balance December 31, 2017					\$4,032.69

ACT 60 MONEY

RECORD RESTORATION FUND

\$35,572.76

Balance December 31, 2017

Balance January 1, 2017				\$2,842.37
Receipts:				
Deed Work 2017	788.00	788.00		3,630.37
Expenses:				
Record Books			326.45	
Balance December 31, 2017				\$3,303.92

HIGHWAY EQUIPMENT SAVINGS ACCOUNT

Balance January 1, 2017 \$0.00 Receipts: 2017 Town Vote 20,000.00 Loan for backhoe 25,000.00 45,000.00 **Expenses:** 2013 Freightliner payoff 4,329.00 Backhoe Purchase 35,000.00 39,329.00 Balance December 31, 2017 \$5,671.00

CAPITAL IMPROVMENT FUND

Balance January 1, 2017				\$26,570.15
Receipts:				
2017 Town Vote	5,000.00			
				31,570.15
Expenses:				
Flag Pole		59.99		
New Computer Software Programs		5,187.50		
New Computer & Installation		1,440.00		
Disaster Recovery - Off Site		500.00		
Town Hall/Clerk's Office Repairs/Mai	ntenance	461.59		
Town Hall Lighting		395.37	8,044.45	
Balance December 31, 2017				\$23,525.70

PLANNING COMMISSION

Balance January 1, 2017			\$3,440.71
Receipts:			
Interest 2017	3 49	3 444 20	

Balance December 31, 2017

\$3,444.20

The Orange Planning Commission, with the assistance of staff from the Central Vermont Regional Planning Commission, recently gained federal approval of a revised Local Hazard Mitigation Plan and is currently working on required updates to the Town Plan which will be available for public review and comment in the spring of 2018.

Lee Cattaneo, Ray Rossi, Eric Holmgren - Planning Commission Members

ECONOMIC DEVELOPMENT FUND

Balance January 1, 2017			\$649.11
Receipts: Interest 2017	0.31	649.44	
Expenses:	0.31	049.44	
transferred balance to committed fund		649.44	
Balance December 31, 2017		049.44	\$0.00
Balance December 31, 2017			ψ0.00
В	I-CENTENN	IAL FUND	
Balance January 1, 2017			\$1,551.29
Expenses:			
Voted to transfer to Gazebo Fund	1,551.29		
Balance December 31, 2017			\$0.00
RICH	ARDSON G	AZEBO FUND	
Balance January 1, 2017			\$2,586.56
Receipts:			
Bicenteenial Fund Deposit	1,551.29		
Sale of books	30.00		
		1,581.29	\$4,167.85
Expenses:			
EJ Prescott		223.00	
Robert Richardson		2,275.00	
Cookbook Refund		29.86	
Carolyne Hebert		1,040.00	
Agway		456.81	
			4,024.67

Balance December 31, 2017

\$143.18

OTHER CEMETERIES TRUST FUNDS

Balance January 1, 2017					\$ 5	1,182.27
Receipts:						
CD interest	78.74					
Investment Change in Value	4,347.20					
Change in Value		4,425.94			5	5,608.21
Expenses:						
Withdrawl for Perpetual Care			3,000.00			
Other Cemeteries Maintenance			0.00			
Wells Fargo Maintenance Fee			595.95	3,595.95		
Balance December 31, 2017:					\$ 5	2,012.26
People's United Bank CD	11,943.99					
Wells Fargo Mutual Funds	40,068.27				\$ 5	2,012.26

2018 - transferred Wells Fargo Mutual Funds to People's Securties, Inc.

BROOKHAVEN CEMETERY TRUST FUNDS

Balance January 1, 2017					\$ 73,204.46
Receipts: 2014-2016					
Deposit of Perpetual Care Fund	965.00				
CD Interest	84.57				
Investment Change in Value	7,049.26				
Change in Value		8,098.83			81,303.29
Expenses:					
Brook Haven Cemetery Maintenand	ce		0.00		
Wells Fargo Maintenance Fee			896.26	896.26	
Balance December 31, 2017					\$ 80,407.03
People's United Bank CD	15,388.61				
Wells Fargo Mutual Fund	65,018.42				\$ 80,407.03

2018 - transferred Wells Fargo Mutual Funds to People's Securties, Inc.

BROOK HAVEN CEMETERY FUND

Balance January 1, 2017

\$3,302.82

Receipts:			
Transfer from Other Cem.	275.00		
Town Vote	3,000.00		
Sale of lots	3,075.00		
Deeds	10.00		
Burials	1,410.00		
Interest	1.87		
Base Work & Foundation	s 950.00	8,721.87	\$12,024.69

Expenditures:		
Clark Agnew, Sr	475.00	
Jay Ransom	3,850.00	
GSB Excavation	290.00	
Tom Seerveld	1,120.00	
Other Cemeteries	1,825.00	
Transfer to CD - 2014-2016	965.00	8,525.00

Perpetual Care

Balance December 31, 2017

\$3,499.69

OTHER CEMETERIES FUND

Balance January 1, 2017

\$12.82

4,000.00	
stments 3,000.00	
275.00	
825.00	
0.26 8,100.26	\$8,113.08
	tments 3,000.00 275.00 825.00

275.00	
2,932.80	
275.00	
4,590.00	8,072.80
	2,932.80 275.00

Balance December 31, 2017

\$40.28

DELINQUENT TAX COLLECTOR'S REPORT

Uncollected Uncollected

Year	Jan 1, 2017	Collected	Interest	Dec 31, 2017
2006	139.70	139.70	211.00	0.00
2009	1,565.95	0.00	0.00	1,565.95
2011	226.27	226.27	0.00	0.00
2012	36.35	36.35	55.42	0.00
2013	4,402.83	3,923.00	1,172.27	479.83
2014	11,348.74	9,860.69	3,026.63	1,488.05
2015	29,558.63	16,714.52	2,998.45	12,844.11
2016	74,437.37	36,051.25	3,631.70	38,386.12
Aug 17, 2017	62,273.37			
Nov 16, 2017	61,723.54	39,474.30	992.42	81,822.49
Late State Payment	<u>(2,700.12)</u>			
	243,012.63	106,426.08	12,087.89	136,586.55

DELINQUENT PROPERTY TAXES				
2009	2016 continued			
Harrington, Patrick	Manning, Gene & Pam			
•	Martin, Marvin			
2013	Neddo, David			
Spooner, Thomas & Terry	Pecor, Moira			
	Pirie, Gordon & Sandy			
2014	Renfrew, Walter			
Carroll, Roseanne	Renfrew, Walter/Hallock			
Flye, Clayton	Ruel, Ryan			
Pirie, Gordon & Sandy	Sousa, John			
	Spencer, Daniel Sr.			
2015	Teague, Dennis			
Carroll, Roseanne	Welch, Gene			
Clark, Debra	Wilbur, Edward			
Farnham, Steven	2017			
Flye, Clayton	Alvarez, Patrick			
Jean, Derek & Dennis	Blair, Douglas			
Ladeau, Robert	Brewster, James			
Manning, Gene & Pam	Brooks, Bruce & Kathy			
Pirie, Gordon & Sandy	Burns, Betty			
Renfrew, Walter	Campagnari, Marina			
Spencer, Daniel Sr.	Carlton, Lisa			
2016	Carroll, Roseanne			
Brooks, Bruce & Kathy	Chadwick, Brian			
Burns, Betty	Clark, Debra			
Carroll, Roseanne	Comstock, Steven & Heather			
Clark, Debra	Davis, David			

French, Bonnie Germain, Shawn & Casey

Griggs, Bryan Harrington, Patrick Jean, Derek & Dennis Ladeau, Robert

Farnham, Steven

Flye, Clayton

Germain, Shawn & Casey

French, Bonnie

Deparato, Loris

Dubois, Albert

Flye, Clayton

Farnham, Sylvia

Farnham, Steven

28 Golden, Susan

2017 continued

Griggs, Bryan Hedges, Allen Houle, Jay

Jean, Derek & Dennis Kidder, Francis & Rose

Ladeau, Robert Lajeunesse, Anthony

Layton, John

Manning, Gene & Pam

Marchant, Bruce Martin, Marvin Morris, Harold Morrison, Whitney

Neddo, David Nelson, Richard Nichols, Dana Nykeil, Tina

* Paid In Full after 12/31/17

Total Due to Collect

2017 continued

Pecor, Moira

Pirie, Gordon & Sandy

Raine, Will Reed, Lee Renfrew, Walter

Renfrew, Walter/Hallock

Ruel, Ryan Scott, Gary Sanborn, James Sousa, John

Spencer, Daniel Sr. Spooner, Thomas & Terry

Teague, Dennis Townsend, Jonathan

Welch, Gene Wilbur, Edward Wilson, Sarah

\$136,586.55

Mary Claflin, Delinquent Tax Collector

AUDITORS REPORT

In accordance with sections 1681-1684 Title 24 V.S.A., we have examined the 2017 accounts and reports of the Orange Town Treasurer, all other Special Town Funds and the accounts and report of the Delinquent Tax Collector. To the best of our knowledge, the financial statements and reports show the accurate financial activity and position of the Town of Orange.

The Auditors will continue to audit on a quarterly basis.

John McNeil Amy White Janis Blais

DOG LICENSE ACCOUNT

LICENSED:

1	Replacement tags	\$ 1.00	\$ 1.00
126	Spayed/Neutered	\$ 10.00	\$ 1,260.00
63	Spayed/Neutered w/Late Fee	\$ 12.50	\$ 787.50
24	Not fixed	\$ 13.00	\$ 312.00
10	Not fixed w/Late Fee	\$ 17.50	\$ 175.00
4	Farm Dogs w/Late Fee	\$ 22.50	\$ 90.00
			\$ 2,625.50

3	Kennel Licenses at	\$ 30.00	\$ 90.00
27	Kennel Licenses include 10 dogs	\$ -	\$ -
1	Late Fees	\$ 2.50	\$ 2.50
1	Late Fees	\$ 4.50	\$ 4.50
1	State fees for Kennel Licenses	\$ 5.00	\$ 5.00
261			\$102.00

Total Fees \$2,727.50

DON'T FORGET TO LICENSE YOUR DOG BY APRIL 1ST. IT'S THE LAW

A mandatory license fee surcharge of \$5.00 per license shall be collected by the towns for the purpose of funding the dog, cat and wolf-hybrid spaying and neutering program and sent to the state.

All dogs and wolf-hybrids over (3) three months of age shall be vaccinated against rabies. The initial vaccination shall be valid for a period of 12 months. After the initial vaccination, the animal must receive a booster and that vaccination will be valid for a period of 36 months.

For Animal Nuisance complaints, please call our Animal Control Officer, Michele Boyer She can be reached by calling 802-439-6877.

RABIES CLINIC

A Rabies Clinic will be held at the Town Clerk's Office on Tuesday March 20th from 6:00 to 7:00 PM. Please be sure that all dogs are on a leash and all cats are in a carrier.

Cost: \$16.00

SCHEDULE OF TOWN PROPERTY

Town Garage and Contents

2016 John Deere 544K Wheel Loader

2016 Power Eagle Culvert Thawing Machine w/Trailer & 275 Gallon Water Tote

2013 Freightliner Dump Truck with Plow, Wing, Sander

2011 Freightliner Dump Truck with Plow, Wing, Sander

2011 Water Tank and Trailer

2006 John Deere 672D Grader

2002 International Dump Truck with Plow, Wing, Sander

1997 John Deere Backhoe

1999 International Dump Truck with Plow, Wing, Sander

1992 John Deere 690D Excavator

1989 Beaver Chipper

Sand Screen/Trailer

York 9244 HT Road Rake with 2 foot extension

Acetylene Torch Outfit

Welder

Air Compressor

Bench Grinder

6 Dry Fire Hydrants

Chloride Tank/Trailer

Honda Pressure Washer

Honda GX200 Water Pump

Husqvarna Weed Wacker with blade

Husqvarna Chainsaw

Roller

Igloo Refrigerator

Echo Pole Saw

Security System

Town Clerk's Office and Contents

Kodak Pix Pro Digital Camera

Savin MP 2554 Printer/Copier/Scanner/Fax

HP Probook Laptop Computer and docking station

HP ProDesk 600 Computer & Flat Screen Monitor

HP Pavilion Computer a11x & Flat Screen Monitor

ASUS E5893 Computer & Flat Screen Monitor

Sharp Cash Register

Brother Typewriter

Emerson Microwave

Igloo Refrigerator

Avanti Water Cooler

Two-Way Radio

Security System

2017 VITAL RECORDS

BIRTHS

NAME	DATE	MOTHER	FATHER
Carter Lynn Edson	02/15/17	Briana Monczka	Ryan Edson
Nicholas James Venner	03/08/17	Chelsie Spencer	Frederic Venner
Olivo Nico Eberlein	06/26/17	Karla Eberlein	Eric Eberlein
Iris Rosalee Farnham	07/13/17	Cassidy Farnham	Steven Farnham
Lucia Arianna Pisano	08/06/17	Ondreya Pisano	Michael Pisano
Paisley Marie Chadwick	09/07/17	Kayla Brooks	Mitchell Chadwick

MARRIAGES

NAME	RESIDENCE	NAME	RESIDENCE	DATE
Juana M Riley	Orange	Walter Renfrew	Orange	05/27/17
Morgan E Pratt	Orange	Kyle J Bedard	Orange	06/10/17
Heather A Flowers	Orange	Benjamin K Shaw	Orange	07/01/17
Veronica E Audet	Orange	Jonathan R Perkins	Orange	07/04/17
Bryanna L Wells	Orange	Nicholas L Morris	Orange	08/05/17
Philip J Mensah	Montpelier	Jennifer L Clark	Orange	12/30/17

DEATHS

NAME	RESIDENCE	DATE	AGE	
Leon C Tucker	Orange	01/26/17	89	
Lee A Reed	Orange	02/10/17	66	
George A Malek	Orange	04/11/17	68	
Nancy F Beard	Orange	04/11/17	86	
Rodney D Dimick	Orange	05/28/17	68	
Timothy M Keane Jr	Orange	05/31/17	56	
Patrick O Blodgett	Orange	06/24/17	29	
Mark G Groleau	Orange	07/13/17	54	
Margo J Widmer	Orange	10/16/17	75	
Irene J Neddo	Orange	12/07/17	86	

Selectboard Report

In 2017 we saw our share of storm damage and equipment breakdowns. With the help of the dedicated Road Crew we were still able to accomplish many things this year, and with the help of the Town Clerk and Assistant Town Clerk to keep us on track we were able stay within our highway budget. In addition to the ongoing work of overseeing the town's affairs, we have had several areas that we've devoted our attention to:

- The Board appointed Paula Clement, owner of Country Canine, as the town's Poundkeeper.
- We continue to apply for grants to improve our roads and ditches. With the help of a grant through the State of Vermont we were able to pave a section of Tucker Road. We also received a grant to do some improvements on Provencher Road. To help us qualify for Federal grants and FEMA aid we approved a Hazard Mitigation Plan this year.
- We began work on Reservoir Road. We resurfaced a section of Reservoir Road and began work
 on improving one of the other problem areas. We reclaimed the pavement and have added
 material to raise the road base several inches between George Street and Bisson Road. We
 would like to get this section paved as quickly as possible which is why we moved the cost of
 paving to Article 19.
- A Reservoir Road alignment study was completed to find the best options for improving Reservoir Road at the corner with Lords Road. We will be continuing to apply for grants to improve this section of road.
- Other road, culvert, and ditch improvements were completed on Provencher Road, Melissa Lane, Clement Road, and Eastman Road.
- To make sure our road crew can continue to keep our roads safe year-round we replaced the worn tires on the grader. We also purchased a 1997 John Deere backhoe to take the place of our excavator which is getting older and has proven to be too big for some of the projects around town.

Some of our planned projects were put on hold because of the flooding event of July 1st. Our area received a FEMA disaster declaration for the damage done in that storm. Our crew worked to repair the damaged sections of road and to improve the culverts and ditches to help mitigate problems in the future.

We would like to thank our listers, auditors, road crew, town clerk, assistant town clerk, and other elected and appointed officials in town who help make Orange a wonderful place to live and work.

Respectfully Submitted,

Eric Holmgren, Selectboard Chair George Wild, Jr. Lee Youngman

TOWN CLERK & TREASURER'S ANNUAL REPORT

It was another busy year for the Town Clerk's Office. We implemented a new bookkeeping system part way through the year which was a bit of a challenge and a learning curve for sure. Amber from the software company "NEMRC" has been very helpful to make it a smooth as possible transition. This is a more secure system and we now have the ability to back up the system "off-site" directly to the programmers so if a disaster was to happen we now have the ability to recover our records.

Last year we bought a new copier with a scanning function. We now have all of our current records available for public view on a computer in the office. With Selectboard approval I was able to hire Diane Waters for a project to start scanning the older records and she has managed to scan all of the land records back to 2006 thus far. Our plan is to have at least 30 years of records scanned in by the end of the summer. Thank you, Diane for all your hard work and time you have put into this tedious project!

The Town Clerk's Office also did all the necessary paperwork to be reimbursed for the Tucker Road paving grant. The storm that we had on July 1st also created a lot of extra work as Orange County was declared to receive aid from FEMA for the expenses associated with the damages so we have to keep very detailed records which will be audited before we receive any reimbursement. The Town spent approximately \$50,000.00 to fix Emery, Spencer, Cyr and Provencher Roads after the heavy rain and flooding event. We hope to get some reimbursement from FEMA sometime this year.

I am also working with a mapping company contracted through the State of Vermont and we have been working on updating the tax maps for the town which has not been done since 2014. There have been quite a few changes over that period of time but we should have new tax maps available this summer.

This year please note that there have been changes to the time and place of voting for the School Budget. Orange and Washington voters will be voting on the new Unified School Budget in the Town of Washington at 1:00 p.m. on Town Meeting Day this year. The Town vote for officers and the town budget will still be held at 6:30 p.m. at the Orange Town Hall.

At the end of this year we also moved the Cemetery Investment Funds from Wells Fargo to Peoples Securities, Inc. We have felt for years that the maintenance fees for the broker from Wells Fargo to manage the funds really cut into our return on investments. I think we will see a real difference this year as there will not be the maintenance fees as it will now be managed locally through our banking relationship with Peoples United Bank.

I would like to thank my assistant Bill who has been busy putting old town records and correspondence into spreadsheets in the computer so we can eliminate extra paper from the vault and keep making as much space as we can for the future. I would also like to thank the many volunteers who help throughout the year in the community which helps to make the town a better place to live. A big thank you to Val Broe and Susan McNeil for sending me photos to include in this year's town report.

I look forward to the honor of serving the Orange community for another year. Thank you for the opportunity!

Respectfully Submitted:

Kathie Felch Town Clerk & Treasurer

	2017 ACTUAL	2017 BUDGET	2018 BUDG
eral Fund Expenditures			
Ambulance - Includes Fast Squads	51,660.80	\$49,000.00	\$52,000
Animal Control	847.25	\$1,500.00	\$1,500
Animal Holding - Special Case	2,353.93	\$1,370.00	\$(
Capital Improvements	5,000.00	\$5,000.00	\$7,50
Legal Fees	3,952.31	\$3,500.00	\$2,50
County Taxes	23,585.69	\$25,000.00	\$26,000
Delinquent Tax Collector - Supplies	506.24	\$500.00	\$500
Dog Expenses	141.63	\$500.00	\$500
Dog Pound	240.00	\$300.00	\$300
Dues VLCT/CVSWMD/CVRPC	4,509.20	\$5,500.00	\$5,500
Electricity-Clerk & Hall	1,421.23	\$2,000.00	\$2,000
Electricity-Security Light	297.35	\$500.00	\$300
Electricity-Streetlights	388.33	\$500.00	\$500
Fires - Barre Town	11,770.00	\$6,000.00	\$6,000
Fires - Tri Village	3,000.00	\$3,000.00	\$3,000
Fires - Washington	5,726.00	\$6,000.00	\$6,000
General Fund-Miscellaneous	740.73	\$1,000.00	\$1,000
Bulk Trash Day Expense	1,036.30	\$500.00	\$500
Green Up Day Expense	204.36	\$500.00	\$500
Health Insurance - Admin.	9,227.04	\$10,000.00	\$11,000
Heat - Town Clerk	940.29	\$1,500.00	\$1,500
Heat - Town Hall	1,513.42	\$2,000.00	\$2,000
Interest- General Fund	0.00	\$100.00	\$100
Janitorial Services	217.50	\$400.00	\$400
Leased land	110.50	\$111.00	\$111
Legal notices	5.07	\$350.00	\$350
Lister's Software/Supplies	1,489.19	\$1,500.00	\$1,500
Meetings/Conferences/Workshops	304.22	\$500.00	\$500
Mileage	1,218.23	\$1,500.00	\$1,500
Mowing	735.00	\$600.00	\$750
Office Operations & Supplies	207.4	4000.00	***
Copier	285.17	\$300.00	\$300
Newsletter	392.00	\$350.00	\$350
Office Equipment	1,056.63	\$1,600.00	\$1,200
Postage	838.10	\$1,500.00	\$1,500
Security System	240.00	\$240.00	\$240
Supplies Tech Support	1,279.07	\$1,500.00	\$1,500
Tech Support	2,263.75	\$2,000.00	\$1,500
Telephone, Internet and Website	1,184.37	\$1,200.00	\$1,200
Town Report	1,075.21	\$1,200.00	\$1,200
Payroll Expenses	F 064 90	¢6 000 00	\$6.00
SS & Medicare Employer Taxes	5,964.86	\$6,000.00	\$6,000
Unemployment Insurance	237.00	\$250.00	\$400
Retirement - Employer	2,438.15	\$2,500.00	\$2,500
Salaries and Wages - GF	040.00	¢2,000,00	#0.00
Salaries - Auditors	810.00	\$2,000.00	\$2,000
Salaries - Ballot Clerks	100.00	\$500.00	\$1,000
Salaries - Health Officer	60.00	\$200.00	\$200
Salaries - Listers	2,750.00	\$3,000.00	\$3,000
Salaries - Delinquent Tax Collector	6,821.57	40.000.00	***
Salaries - Selectboard Salaries - Town Clerk/Treasurer	3,000.00 42,710.00	\$3,000.00 \$42,000.00	\$3,000 \$42,000

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		2017 ACTUAL	2017 BUDGET	2018 BUDGET
	Salaries - Asst. Town Clerk/Treas	17,166.88	\$19,500.00	\$20,000.00
	lanning Commission	1,000.00	\$1,000.00	\$1,000.00
	olice protection roperty/Public Off. Ins	8,961.00 8,161.00	\$10,000.00 \$8,200.00	\$10,000.00 \$7,500.00
	epairs - Town Clerk	317.91	\$500.00	\$500.00
	epairs - Town Hall	563.48	\$500.00	\$500.00
	raining	465.00	\$1,000.00	\$1,200.0
	/orkers Comp Insurance	300.00	\$300.00	\$300.0
	Overtaxed taxpayer reduction	4,176.00	\$3,376.00	\$0.0
S	pecial Articles/Non-Profits	7,375.00	\$6,500.00	\$7,125.0
0	ther Cemeteries	4,000.00	\$4,000.00	\$4,000.0
	rookhaven	3,000.00	\$3,000.00	\$3,000.0
otal G	General Fund Expenditures	262,133.96	257,947.00	260,026.0
	ANTICIPATED 2018	GENERAL FUND BALA	NCF	\$4,747.2
	ARTION ATED 2010	DOGS	III OL	\$1,800.0
		HALL RENT		\$8,000.0
		DELINQUENT TAX INT	EREST	\$13,000.0
		FEES/MISC.		\$10,000.0
				\$37,547.2
				Proposed 2018
	DDODOCED TAY DATE			
- 1	PROPOSED TAX RATE	2017 Tax Rate	0.22	0.23
		2017 Tax Rate		0.23
	Anticipated 2018	2017 Tax Rate	\$37,547.28	0.23
	Anticipated 2018 2018 Proposed Budget	2017 Tax Rate	\$37,547.28 \$260,026.00	0.23
	Anticipated 2018	2017 Tax Rate	\$37,547.28	0.23
	Anticipated 2018 2018 Proposed Budget Balance to be raised in taxes Reasons for increases/drecreases in bu		\$37,547.28 \$260,026.00	0.23
	Anticipated 2018 2018 Proposed Budget Balance to be raised in taxes Reasons for increases/drecreases in but Ambulance: Increase in Barre Town per capita fees		\$37,547.28 \$260,026.00	0.23
	Anticipated 2018 2018 Proposed Budget Balance to be raised in taxes Reasons for increases/drecreases in but Ambulance: Increase in Barre Town per capita fees Animal Holding Special Case: not needed this year		\$37,547.28 \$260,026.00	0.23
	Anticipated 2018 2018 Proposed Budget Balance to be raised in taxes Reasons for increases/drecreases in but Ambulance: Increase in Barre Town per capita fees Animal Holding Special Case: not needed this year Legal Fees: Decrease no special cases this year		\$37,547.28 \$260,026.00	0.23
	Anticipated 2018 2018 Proposed Budget Balance to be raised in taxes Reasons for increases/drecreases in but Ambulance: Increase in Barre Town per capita fees Animal Holding Special Case: not needed this year Legal Fees: Decrease no special cases this year County Taxes: Increase in dues		\$37,547.28 \$260,026.00	0.23
	Anticipated 2018 2018 Proposed Budget Balance to be raised in taxes Reasons for increases/drecreases in butour and the second		\$37,547.28 \$260,026.00	0.23
	Anticipated 2018 2018 Proposed Budget Balance to be raised in taxes Reasons for increases/drecreases in butous Ambulance: Increase in Barre Town per capita fees Animal Holding Special Case: not needed this year Legal Fees: Decrease no special cases this year County Taxes: Increase in dues Health Insurance: Increase in premiums Mowing: Increase in services	Idget:	\$37,547.28 \$260,026.00	0.23
	Anticipated 2018 2018 Proposed Budget Balance to be raised in taxes Reasons for increases/drecreases in but ambulance: Increase in Barre Town per capita fees Animal Holding Special Case: not needed this year Legal Fees: Decrease no special cases this year County Taxes: Increase in dues Health Insurance: Increase in premiums Mowing: Increase in services Office Equipment: Less purchases anticipated this year	Idget:	\$37,547.28 \$260,026.00	0.23
	Anticipated 2018 2018 Proposed Budget Balance to be raised in taxes Reasons for increases/drecreases in butour Ambulance: Increase in Barre Town per capita fees Animal Holding Special Case: not needed this year Legal Fees: Decrease no special cases this year County Taxes: Increase in dues Health Insurance: Increase in premiums Mowing: Increase in services Office Equipment: Less purchases anticipated this year Tech Support: Decrease due to less need	idget:	\$37,547.28 \$260,026.00	0.23
	Anticipated 2018 2018 Proposed Budget Balance to be raised in taxes Reasons for increases/drecreases in but ambulance: Increase in Barre Town per capita fees Animal Holding Special Case: not needed this year Legal Fees: Decrease no special cases this year County Taxes: Increase in dues Health Insurance: Increase in premiums Mowing: Increase in services Office Equipment: Less purchases anticipated this year	idget:	\$37,547.28 \$260,026.00	0.23
	Anticipated 2018 2018 Proposed Budget Balance to be raised in taxes Reasons for increases/drecreases in butour Ambulance: Increase in Barre Town per capita fees Animal Holding Special Case: not needed this year Legal Fees: Decrease no special cases this year County Taxes: Increase in dues Health Insurance: Increase in premiums Mowing: Increase in services Office Equipment: Less purchases anticipated this year Tech Support: Decrease due to less need	idget:	\$37,547.28 \$260,026.00	0.23
	Anticipated 2018 2018 Proposed Budget Balance to be raised in taxes Reasons for increases/drecreases in but ambulance: Increase in Barre Town per capita fees Animal Holding Special Case: not needed this year Legal Fees: Decrease no special cases this year County Taxes: Increase in dues Health Insurance: Increase in premiums Mowing: Increase in services Office Equipment: Less purchases anticipated this year Tech Support: Decrease due to less need Salaries: increase for ballot clerks - election year & Co	ola for Asst.	\$37,547.28 \$260,026.00	0.23
	Anticipated 2018 2018 Proposed Budget Balance to be raised in taxes Reasons for increases/drecreases in but Ambulance: Increase in Barre Town per capita fees Animal Holding Special Case: not needed this year Legal Fees: Decrease no special cases this year County Taxes: Increase in dues Health Insurance: Increase in premiums Mowing: Increase in services Office Equipment: Less purchases anticipated this year Tech Support: Decrease due to less need Salaries: increase for ballot clerks - election year & Co	ola for Asst.	\$37,547.28 \$260,026.00	0.23

	Town of Orange Highway Fund Budget vs Actual					
		2017 ACTUAL	2017 BUDGET	2018 BUDGET		
Hi	ghway Fund Expenditures					
*	Diesel Fuel - Town Garage	24,347.43	\$35,000.00	\$30,000.00		
	Electricity-Garage	1,528.16	\$2,000.00	\$2,000.00		
	Equipment Payments	50,000.00	\$50,000.00	\$50,000.00		
*	Equip Rental and Maintenance	5,500.00	\$8,000.00	\$7,000.00		
*	Equipment Repairs/Maintenance	46,019.72	\$40,000.00	\$45,000.00		
	1992 JD Excavator					
	Gas Pump					
	Chainsaw					
	Grader					
	Loader					
	Truck 1 - 1999 International					
	Truck 3 - 2002 International					
	Truck 4 - 2011 Freightliner					
	Truck 5 - 2013 Freightliner					
	Water Tank/Trailer					
	Security System	420.00	\$500.00	\$500.00		
	Equipment Savings	20,000.00	\$20,000.00	\$20,000.00		
	Garage - Repairs/Maintenance	1,157.29	\$3,000.00	\$3,000.00		
	Garage Supplies	4,746.35	\$4,000.00	\$4,000.00		
*	Health Insurance - Garage	18,433.36	\$19,500.00	\$20,000.00		
	Heat - Garage	1,905.51	\$3,750.00	\$3,750.00		
	Highway Misc/Concrete Work	0.00	\$6,000.00	\$6,000.00		
	Tucker Road Paving Grant	92,201.31				
*	Chloride	5,130.00	\$3,500.00	\$4,000.00		
	Cold patch	2,502.50	\$3,000.00	\$3,000.00		
	Culverts	6,106.04	\$6,000.00	\$6,000.00		
	Equipment Purchase	2,037.50	\$1,750.00	\$1,750.00		
	Gas	31.00	\$200.00	\$200.00		
	Grease/Oil	972.72	\$1,500.00	\$1,500.00		
	Guardrail installation/repair	3,992.05	\$4,000.00	\$4,000.00		
	Highway - Other Misc.	24.64	\$1,000.00	\$1,000.00		
	Paving/Resurfacing	73,462.31	\$80,000.00	\$80,000.00		
	Property Insurance-Garage	10,069.00	\$10,000.00	\$10,000.00		
	Road Salt	14,301.56	\$16,000.00	\$16,000.00		
*	Septic Pumping	1,412.33	\$1,000.00	\$1,800.00		
k	Street Signs	194.26	\$1,500.00	\$1,000.00		
	Uniforms	2,076.14	\$2,500.00	\$2,500.00		
k	Interest - Highway	1,018.83	\$1,000.00	\$1,500.00		
	Mileage - Highway	1,379.26	\$1,500.00	\$1,500.00		
	Retirement Fund - Highway	4,320.05	\$5,500.00	\$5,500.00		
	Salaries - Barnes	42,299.09	\$43,000.00	\$43,000.00		
	Salaries - Little	36,243.50	\$38,000.00	\$38,000.00		
	Salaries - Temporary Help	1,386.00	\$2,500.00	\$2,500.00		

	Town of Orange Highway Fund Budget vs Actual					
		2017 ACTUAL		2017 BUDGET		2018 BUDGET
Socia	al Security/Medicare	6,053.71		\$6,500.00		\$6,500.00
	phone - Garage	605.63		\$500.00		\$600.00
* Work	ers Comp Insurance	7,229.00		\$7,600.00		\$6,600.00
* Unen	nployment	454.00		\$400.00		\$500.00
Work	shops	30.00		\$250.00		\$250.00
MSHA T	raining	150.00		\$200.00		\$200.00
Total Hig	hway Fund Expenditures	489,740.25		430,650.00		\$430,650.00
	ANTICIPATED 2018					
	HIGHWAY FUND BALANC	F		-\$749.77		
	GRANT REIMBURSEMENT			\$10,000.00		
	STATE AID			\$72,000.00		
	MISC			\$2,000.00		
	Total Anticipated			\$83,250.23		
		,				PROPOSED 2018
	PROPOSED TAX RATE	2017 Tax Rate		0.34		0.35
	Auticia de la lacemento 0040			#00.050.00		
	Anticipated Income 2018			\$83,250.23		
	2018 Proposed Budget			\$430,650.00		
	Balance to be raised in tax	xes		\$347,399.77		
	Diesel: Decrease due to lower prices					
	Equipment Rental & Maintenance:		act	in roadside mowing		
	Equipment Repair & Maintenance:					
	Health Insurance: Increase in prem	iums				
	Chloride: Increase due to need for	roads				
	Septic Pumping: Increase due to in	nstalling a holding tanl	k fc	or the floor drain		
	Street Signs: Decrease due the tow		D c	ompliant		
	Interest: Increase to pay off equipm	nent note				
	Telephone: Increase in monthly bill	Is				
	Workers Comp: Decrease due to V	VC Refund				
	Unemployment: Increase in rates					

TOWN OF ORANGE P.O. BOX 233 EAST BARRE, VT 05649

TOWN OF ORANGE FIREWORKS DISPLAY PERMIT

Name of Person in charg	ge of display
Phone number	
•	rson putting on the display
Give at least 15 days' no	otice for Select Board Approval
Sponsor's Name if being	
Location of display	
Inspected on	By
NO PERMIT GRANTED H	EREUNDER SHALL BE TRANSFERRABLE.
APPLICANT ASSUMES A PROPERTY AND OR PER	ALL RESPONSIBILITY FOR ANY AND ALL DAMAGES SONAL INJURY.
Date	Selectboard, Chair
	Selectboard
	Selectboard

EMERGENCY MEDICAL SERVICES DEPARTMENT

Chris LaMonda, MPH

Director of EMS

The EMS Department had 151 more calls in Fiscal year 2016/17 than fiscal year 2015/16. Like last year, the increase over the preceding year was due to increases in mutual aid and paramedic intercept emergency calls. It is anticipated that there will continue to be increases in the future and therefore, we are conducting some strategic planning to allocate resources accordingly.

This year there was a financial change related to medical reimbursements. Vermont Medicaid reimbursements increased based on the Vermont Legislature general fund changes. Vermont added a 3.3% ambulance revenue tax which is then used to access a higher reimbursement rate. After paying the tax Barre Town EMS received approximately \$18,000 in additional revenue.

Services and Service Area

Barre Town EMS continued to function at the Paramedic level with Vermont Critical Care credentials. The Critical Care credential allows for the highest level of care in the prehospital setting. This credential is only held by 7 of the 80+ services in Vermont. Barre Town ambulances are based out of three stations with both East Barre and Berlin stations operational 24/7 and South Barre station 10 hours a day Monday through Friday. This fiscal year we continued to serve the towns of Barre Town, Berlin, Orange, Topsham and Washington. We also began conversations with the town of Brookfield in preparation for potentially taking on the EMS service for the northern section of town in fiscal year 2017-18.

The personnel schedule went through major changes this year. The EMS Union and Town, through the most recent union contract, created a trial schedule to potentially decrease excessive overtime. The trial is being tested from June 1017 through January 2018. During the trial period the town will evaluate the benefits. Benefits that come with the new schedule are decreased employee burnout, increasing productivity and longevity. This new schedule also allowed for hiring of more per diem employees. Over the past year the EMS department increased its per diem staff from 8 to 22 employees. This staffing increase helps with covering vacations, special events, and extended long distance transfers.

Equipment

This year Barre Town EMS put a great deal of resources toward the purchase of 2 new ambulances. While we had planned to purchase 1 ambulance, the town had a need for a second because of the increase in call volume over the past 5 years. Both ambulances were purchased from Yankee Fire and Rescue. They are Ford E-350 chassis with Frontline boxes. These ambulances are equipped with power load stretchers that greatly reduce the risk of employee back injuries from lifting and moving patients. This addition was offset by the resale of two older ambulances for \$24,000.

During the bidding process it was recognized that the previous ambulance 5-year purchase plan would not work with the increase in call volume and mileage over recent years. During FY 16-17 the EMS department averaged approximately 13,000 miles per month. To avoid having vehicles with excessive

mileage, and therefore more maintenance and lower resale value, the town has moved to a 4-year purchase plan. This new plan will be evaluated over the next couple of years to see if other changes are needed to the rotation.

Personnel

This year 2 full-time staff retired, Patrick Doyle and Sheila Brown. Patrick retired after 25 years of service during which time he was crucial in moving Barre Town EMS forward. Pat was also available to assist the town and the EMS department in any way he could. Sheila retired after 15 years of service. During her time, she was integral to service billing and staff scheduling. The EMS department wishes them well and will miss them greatly.

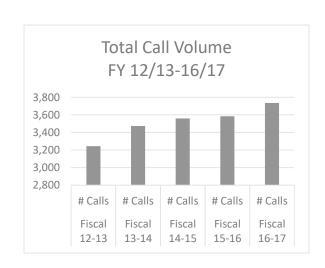
With these retirements, the town hired Leanne Hatch and Jonathan Cullen. Both are licensed at the Paramedic level. Leanne comes to us from the Upper Valley and earned her Paramedic in January of 2017 from New England EMS. Jon comes to us from northeastern Vermont and earned his paramedic in 2014.

The following are new per diem Barre Town EMS providers hired in FY16/17

Alex Jarvis, AEMT	David Talley, Paramedic	Michelle Brock, Paramedic
April Johns, Paramedic	John Leu, AEMT	Phillip Williams, EMT
Billy Smith, Paramedic	Kim Theil, Paramedic	Scott O'brien, AEMT
Brian Johns, Paramedic	Margrit Burke, EMT	Sheila Brown, AEMT
Cyndi Nichols, Paramedic	Michael Johns, AEMT	Patrick Doyle, AEMT

Primary Service area call volume

	# of Calls
Town	FY16-17
Orange	75
Washington	50
Topsham	84
Berlin	2257
Barre Town	646



Corinth-Topsham Emergency Response Team P.O. Box 58 West Topsham, VT 05086 ctertfastsquad@gmail.com

We have had another extremely busy year. We have responded to about 216medical & trauma calls along with numerous fire calls in our service area. Both fire and motor vehicle accident calls often have more than one patient so actual number of people seen is probably greater than that listed.

We are an all volunteer squad and almost all of us work 'regular' jobs. We were reeling from our four member loss last year when, our training officer revealed that she was taking a job in South Carolina. We have two prospective members They are currently in class, but as the saying goes "don't count your chickens until they hatch." In our case, until they pass the course, both FIRE and EMS have a demanding education regimen and to many it can be a challenge to time and a mental stretch.

We are desperate for new members, if you or anyone you know, is interested in becoming a volunteer, please contact Jim Ainsworth Head of service at 439-3059. We will reimburse your education costs once you have received your certification and have remained a member in good standing thru your probationary period.

We currently have 7 members with a potential for 9:

We would like to thank the towns we cover for your continued support. We are very grateful for the many generous people who have supported us with your donations.

If you would like to donate to CERT, Your donation may be sent to:

CTERT P.O. Box 58 West Topsham, VT 05086

2017 ANNUAL SERVICE REPORT

TOWN OF ORANGE

Central Vermont Home Health & Hospice (CVHHH) is a 106 year-old full service, not-for-profit Visiting Nurse Association governed by a local voluntary Board of Directors. Serving the residents of 23 central Vermont towns in the comfort and privacy of their own homes, CVHHH is committed to providing high quality, medically-necessary home health and hospice care to all central Vermonters regardless of their ability to pay, geographic remoteness or complexity of health care needs. The agency also promotes the general welfare of local community members with long term care and health promotion activities including flu and pneumonia vaccinations, health screenings, foot care clinics, international travelers' health and caregiver support. In addition to direct patient care, our hospice program offers comprehensive bereavement services and volunteer training.

CVHHH Services to the Residents of Orange Jan 1, 2017 – December, 2017*

Program	# of Visits
Home Health Care	811
Hospice Care	88
Long Term Care	80
Maternal Child Health	56
TOTAL VISITS/CONTACTS	1035
TOTAL PATIENTS	41
TOTAL ADMISSIONS	49

^{*}Audited figures are not available at the time of report submission. Preliminary figures are prorated based on the number of visits from January 1, 2017 – September 30, 2017 and are not expected to vary significantly.

Town funding will help to ensure that CVHHH provides services in Orange through 2018 and beyond. For more information contact Sandy Rousse, CPA, President & CEO, Daniel Pudvah, Director of Development, or Kim Farnum, Manager of Community Relations & Development at 802.223.1878.



Central Vermont Council on Aging Report of Services to Orange FY17

December 27, 2017

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- <u>Senior Help Line</u> (800) 642-5119 has the answers to hundreds of common questions from elders, families and caregivers.
- <u>Information & Assistance</u> staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- <u>Case Managers</u> work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- <u>Nutrition Services</u> oversees the menu development for home-delivered and community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- <u>State Health Insurance Program (SHIP)</u> provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans.
- <u>Family Caregiver Support</u> promotes the well-being of the family members who help to make it possible for seniors to remain in their home.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 21 Orange residents. Case Manager, Chuck Rhynard is designated to work directly with the seniors in Orange. Central Vermont Council on Aging devoted a total of 504 hours of service to Orange seniors.

All of us at CVCOA extend our gratitude to the residents of Orange for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

Vermont League of Cities and Towns 2017 Overview Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities and directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 138 other municipal entities, including villages, solid waste districts, regional planning commissions, and fire districts.

Local governments in Vermont provide essential services to residents and visitors alike. From maintaining roads to providing safety services, recreational programs, water and sewer infrastructure, street lighting, and libraries, the work carried out by appointed and elected officials and community volunteers is both critical and challenging. The demands on local government are complex and require resources that are not always available in every city, town or village in the state.

VLCT is the only statewide organization devoted solely to delivering a wide range of services to local officials who serve municipalities of varying populations and geographic regions but face similar requirements with disparate resources. The organization provides legal, consulting, and education services to its members, offering important advice and responses to direct inquiries, as well as training programs on specific topics of concern to officials as they carry out the duties required by statute or directed by town meeting voters. VLCT represents cities and towns before the state legislature and state agencies, ensuring that municipal voices are heard collectively and loudly, and also advocates at the federal level, primarily through its partner, the National League of Cities.

VLCT offers opportunities to purchase risk management products and services that directly meet the specific and specialized needs of local government through the VLCT Employee Resource and Benefit (VERB) Trust and the VLCT Property and Casualty Intermunicipal Fund (PACIF).

During the 2017 calendar year, in addition to providing responses to more than 3,700 telephone inquiries, holding 16 training sessions, and following approximately 300 separate pieces of legislation, 13 summer study committees, and developing VLCT's legislative platform with five municipal policy committees, VLCT celebrated its 50th anniversary. Throughout the year, VLCT recognized local officials and employees who have served a number of communities for 50 years, and highlighted some of the many successes of the organization and local government during the last 50 years. It was also an important year to look ahead, to consider new ideas, and to think about new programs and ways of delivering services to members that will address their changing needs in the coming years. VLCT launched a new website in June 2017 that, despite a few initial glitches, has functioned well and serves as a better connection point for members, thanks to consistent updates, new information, and easier navigation tools. VLCT has also moved the majority of its mission-critical IT systems to the "cloud" in an effort to provide more security for member information, greater protection against hacking attempts, and greater redundancy of access that will help the organization remain operational following a disaster scenario. The move to the cloud also reduces the need to acquire, maintain, and replace costly capital equipment.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the continued progress being made in that effort. Members are welcome to visit the VLCT office anytime to review the operations of the organization, to ask questions, and to access resources that can help each individual official and employee carry out the important work of local government.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.



FAMILY CENTER OF WASHINGTON COUNTYserving families in Orange

The Family Center of Washington County provides services and resources to all children and families in our region. We offer services for children, youth and families, including: Early Care and Education, Children's Integrated Services-Early Intervention, Family Support Home Visiting, Family Supportive Housing Services, Specialized Child Care supports, Transportation, Reach Up and Job Development, Family Works, Child Care Financial Assistance, Child Care Referral, Welcome Baby visits, Strengthening Families Demonstration Project, Parent Education, and Playgroups for children from birth to five. We are grateful for the support shown by the voters of Orange. For more information about Family Center programs and services, please visit: www.fewcvt.org .

Among the 37 individuals in Orange who benefited from the Family Center's programs and services from July 1, 2016 - June 30, 2017 were:

- * 1 family who consulted our Child Care and other Resource and Referral services, receiving assistance in finding child care to meet their needs, answering questions related to child care and child development, and receiving information about other community resources available to them.
- * 6 families who received Child Care Financial Assistance.
- * 2 licensed and registered child care providers and other support agencies who consulted our Child Care Provider Support services, and received monthly newsletters and training on a wide variety of topics through home visits, conferences, and workshops.
- * 2 a child and caregiver who participated in our Playgroups. Playgroups are free, open to all families with children birth to five, and have no eligibility requirements. Children have a chance to play with others in a safe, stimulating and nurturing environment. Parents talk to other parents, draw upon each other for support, learn new skills from Playgroup Facilitators and get information about community resources.
- * 4 adults and children who participated in Parent Education workshops and related activities for children.
- *10 individuals who were served by one of our **Home Visiting** services, providing parent and family education and support.
- *10 **children and caregivers** who received food and household items from our **Food Pantry** to help supplement their nutritional and basic needs of families we serve.
- * 2 individuals who received Employment Training in our Reach Up Job Development program.

Building resourceful families and healthy children to create a strong community.



GREEN UP VERMONT

P.O. Box 1191
Montpelier, Vermont 05601-1191
(802)229-4586, or 1-800-974-3259
greenup@greenupvermont.org
www.greenupvermont.org

Dear Select Board/Town Clerk:

October 2017

Please consider Green Up Vermont's request for your community's financial support. We respectfully ask you to include the appropriate amount from the guide below in your budget for next year. This guide remains the same as in previous years:

For towns under 1,000 population \$50 For towns over 1,000 and under 2000 . . . \$100 For towns over 2,000 and under 3000 . . . \$150 For towns over 3,000 and under 4000 . . . \$200 For towns over 4,000 population \$300

Sincerely, Melinda Vieux President, Green Up Vermont

Town report information for Green Up Day, May 6, 2017 (This is available for download at www.greenupvermont.org under "About Us.")

Green Up Day marked its 47th Anniversary, with over 22,000 volunteers participating! Green Up Vermont, a nonprofit 501(c)(3) organization, continues to proudly carry on this tradition of Green Up Day. Green Up Vermont is not a State Agency. Seventy-five percent of Green Up Vermont's budget comes from corporate and individual donations. People can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont State Income Tax Form. As a result, Green Up Vermont has been able to significantly increase the percentage of individuals giving, thus making Green Up Day more stable for the long-term.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride with our children growing up with Green Up. Our East Montpelier coordinator reports "Green Up Day is an excellent teachable moment for our children." Green Up Day is a day each year when people come together in their communities to give Vermont a spring cleaning! Green Up Vermont also focuses on education for grades K-2 by providing two free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. To learn more please visit www.greenupvermont.org.

Support from cities and towns continues to be an essential part of our operating budget. It enables us to cover sixteen percent of the operating budget. All town residents benefit from clean roadsides! Funds help pay for supplies, including over 50,000 Green Up trash bags, promotion, education, and the services of two part-time employees.

Mark your calendar: May 5, 2018 Green Up Day, 48 years of tradition!

Join with people in your community to clean up for Green Up Day,

<u>Always the first Saturday in May</u>.

CVSWMD FY 2017 Report for Orange

The Central Vermont Solid Waste Management District serves 19-member cities and towns and approximately 52,000 residents to reduce and manage solid waste. Lee Cattaneo represents Orange on the CVSWMD Board of Supervisors. CVSWMD is committed to providing quality programming, meeting state mandates and providing information and resources to our member communities.

In FY17, CVSWMD provided \$7,363 in School Zero Waste and Lawrence Walbridge Reuse Grants and \$4,534 in Green Up Day Grants to businesses and schools in member municipalities. The town of Orange received a \$350 Green Up Day Grant. The District invites all member municipalities to apply for an annual non-competitive Green Up Day Grant each spring.

After 14 years, CVSWMD is no longer in the business of hauling food scraps from schools and businesses in central VT. Our efforts, and those of our partners, kept 12,112 tons of food scraps out of the landfill! In 2017, CVSWMD successfully transitioned all organics hauling routes to Grow Compost of Moretown. CVSWMD will continue to provide resources and technical assistance to businesses to reduce and divert food waste from the landfill to comply with state law.

The District continues to provide award-winning programming, including:

- **Residential Composting:** CVSWMD sells Green Cone food digesters, Soil Saver composting bins and kitchen compost buckets at cost to district residents. CVSWMD also offers free workshops about backyard composting.
- <u>School Programming:</u> Our School Zero Waste Program works with all 27 schools in the District, teaching solid waste lessons in classrooms and facilitating the recycling of paint, bulbs, electronics, batteries and more. School Program Coordinators work with maintenance staff and teachers to help schools compost on site and mentor student groups who lead initiatives toward zero waste in their schools.
- <u>Special Collections</u>: In 2017, 9 events were held, in which CVSWMD collected hazardous waste, paint, batteries and fluorescent bulbs.
 - A household hazardous waste collection event was held in Barre Town, serving 91 households.
- Additional Recyclables Collection Center (ARCC): The ARCC, at 540 N. Main St. in Barre, is open M, W, F noon-6pm and the third Sat. of each month, 9-1pm. The ARCC is a recycling drop-off for over 40 hard-to-recycle materials, cvswmd.org/arcc. Blue bin recyclables are not accepted at the ARCC.
 - o In FY17, 65 residents from Orange recycled at the ARCC.

<u>Web Site:</u> CVSWMD posts useful information including what can be recycled, what can be composted, how to dispose of hazardous waste, leaf and yard waste, composting, Act 148, details of our special collections, and an "A to Z Guide" listing disposal options for many materials in the alphabet.



Central Vermont Solid Waste Management District

137 Barre Street, Montpelier, VT 05602 | cvswmd.org | 229-9383

County of Orange Annual Report 2017

This report highlights the activities and expenses of Orange County during the county's 2017 fiscal year which began February 1, 2017 and ended January 31, 2018.

County Support for the Sheriff's Department

The Orange County budget supports basic civilian operations at the Sheriff's Department. The Sheriff's department budget accounts for about 63% of the total county budget. We support the Sheriff's department at a higher level than many surrounding counties due to the fact that there are no other 24/7 staffed law enforcement agencies in Orange County. This 24/7 capability is most vital as it applies to domestic violence cases. We attempt to level fund the department's portion of the county budget where appropriate. The 2018 fiscal year budget includes increases in wages for civilian dispatchers in order to remain competitive and retain good workers. The training budget is also increased mostly due to constant changes in mandatory law enforcement training.

You can call the Sheriff's department directly for assistance at all hours--685-4875.

County Courthouse

Good News! The 1997 bond has finally been paid off and in fiscal year 2018 Orange County will receive the first of ten annual interest rebate payments as the result of a debt restructuring by the Vermont Municipal Bond Bank.

During the past year the south side of the courthouse was scraped and repainted. All the shutters on that side were removed, repaired and also repainted. This work involved lead paint remediation and was hampered by many weather delays, but was finally completed in August.

The other significant project of 2017 involved replacing the sewer line from the courthouse to the connection to the town sewer line on Court Street. This line had backed up a few times during the year and it was best to replace the entire line.

Projects planned for fiscal year 2018 include installing a generator. In the past year we had several power outages that completely disrupted court operations including a day on which over 60 potential jurors had to be sent home. The funds for the generator will come from our Capital Reserve Fund. We will also be painting the north side of the courthouse, attending to those shutters and also beginning some interior painting. The interior of the courthouse has not been painted in over 10 years and we'll be working to complete that work in due course.

As always, we encourage more interest and participation in the budgeting process. The preliminary budget hearing is always held in mid December and the annual meeting in the last week of January. As per statute, we send notices of these meetings and copies of the proposed budget to town clerks and selectboards and publish notices in *The Journal Opinion* and *The Herald of Randolph*.

Please contact us with questions or comments at the courthouse 685-4610.

Orange County Assistant Judges: Joyce McKeeman, Corinth and Vickie Weiss, Tunbridge.

Capstone Community Action Fall 2017 Report to the Citizens of Orange

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 14,460 people in 8,162 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, and more.

Programs and services accessed by 75 Orange households representing 135 individuals this past year included:

- 51 individuals in 21 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 10 households with 24 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 15 children were in Head Start and Early Head Start programs that supported 13 additional family members.
- 2 households received emergency furnace repairs and 2 household furnaces were replaced at no charge, making them warmer and more energy efficient for residents.
- 1 household was weatherized at no charge, making it warmer and more energy efficient for 4 residents.
- 3 entrepreneurs received counseling and technical assistance on starting or growing a business.
- 14 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 2 people saved towards an asset that will provide long-term economic security. With savings, homes were purchased; businesses were capitalized and people enrolled in higher education or training.
- 1 childcare provider received nutrition education and were reimbursed for the cost of serving nutritious meals and snacks to the 3 children in their care.
- 1 person received information and assistance for signing up for Vermont Health Connect.

Capstone thanks the residents of Orange for their generous support this year!

Since 2003, Home Share Now has been facilitating home sharing, typically between people who need affordable housing and older adults. Instead of market rent, services and/or a stipend are delivered by vetted home seekers. Home Share Now is the only organization offering this service in central Vermont; we serve Orange, Washington, and Lamoille County and nine adjacent towns.

Our mission—cultivating relationships to expand the possibilities for living—is a means to many ends: stabilized housing, extra income, reduced rent, nursing home diversion, enhanced sense of community, respite for adult children caring for aging parents, and at-home, non-medical services.

Our goal is to enable our target audience (seniors in need of in-home assistance, seniors living in subsidized housing, adults living with disability, the financially insecure sharing housing in an effort to maintain stability, and people in transition) to live where and how they would like.

Here's how our overall population served stacks up over the last few years:

	FY13	FY14	FY15	FY16	FY17
Unique home sharers	47	49	90	107	115
Hours of assistance provided	No data	6,500 hours	10,200 hours	12,800 hours	12,125 hours
% of home seekers paying \$0	35%	35%	25%	37%	31%
Average monthly rent exchanged	\$244	\$340	\$304	\$323	\$290
Nursing home savings	\$290,000	\$229,000	\$425,000	\$631,000	\$354,423
Housing units created	49 units	61 units	76 units	94 units	99 units
Rental savings	\$75,000	\$81,780	\$122,558	\$168,696	\$157,996
Potential new construction cost	\$9.6 million	\$12 million	\$15 million	\$18 million	\$19 million
% of low-income participants	74%	74%	80%	86%	85%
HSN's Operating Budget	\$198,751	\$234,945	\$259,373	\$269,843	\$277,642

In FY18 we expect to secure housing for 120 people via home sharing while providing another 650 people with housing assistance. Thanks to the support of the voters in Orange:

- 100% of matched home seekers worry less about money
- 59% of matched home providers feel safer at home
- 62% of matched home providers feel less lonely
- 70% of all matched home sharers live where and how they want thanks to Home Share Now
- 98% of matched home sharers would recommend Home Share Now to family and friends
- 98% of matched home sharers are satisfied with Home Share Now's services
- 94% of matches reported an increase in their quality of living

CENTRAL VERMONT REGIONAL PLANNING COMMISSION 2017 ANNUAL REPORT – TOWN OF ORANGE

The Central Vermont Regional Planning Commission is a consortium of 23 towns and cities in Washington County and western Orange County. The Commission provides planning, development, and project implementation assistance to communities. All municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners.

2017 Orange Activities

- Completed culvert and bridge inventory.
- Conducted an Intersection Design Alternatives study of the Reservoir/Lords Road intersection.
- ❖ Assisted with municipal development plan updates.
- ❖ Conducted outreach on the Winooski River Tactical Basin Plan.
- Provided data the town can use to increase its standing in the Certificate of Public Good process.
- * Assisted with Local Hazard Mitigation Plan updates and a Transportation Vulnerability Assessment.
- Assisted with identifying eligible roads for Grants in Aid construction funds and managed those funds.
- Supported emergency response and disaster preparedness by creating E911 Service Area maps, assisting with a Local Emergency Operations Plan update, and creating a Tier II facilities (hazardous materials) summary and map.

CVRPC Projects & Programs

- Municipal plan and bylaw updates: Focus on predictable and effective local permitting through education, bylaw modernization and plan updates.
- * Brownfields: Complete environmental site assessments so properties can be sold, developed or redeveloped to benefit the economy, create/protect jobs and increase housing opportunities.
- * Transportation planning: Coordinate local involvement in transportation decisions through the Transportation Advisory Committee and provide studies, plans, data collection, and counts.
- ***** *Emergency planning:* Better prepare our region and state for disasters by coordinating with local volunteers and the state on emergency planning, exercises, and training.
- * Energy conservation and development: Foster projects that support energy conservation to save energy and tax dollars and identify opportunities for renewable energy generation.
- ❖ Natural resource planning and project development: Implement activities to protect water resources/ supplies, enhance recreational opportunities, maintain the forest products industry, and enhance environmental health.
- * Regional plans: Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and implementation of a regional plan.
- ❖ Geographic Information System services: Provide municipalities, state agencies, and regional groups with mapping and data analysis in support of their projects.
- ❖ *Special projects:* Complete special projects, such as downtown revitalization, recreation paths, farmland preservation, economic development, and affordable housing projects.
- Grants: Identify appropriate grant sources, define project scopes, and write grant applications.

The Commission has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding.

Your continued support for local and regional planning is appreciated! CVRPC is your resource -- please contact us at 802-229-0389 or cvrpc@cvregion.com for assistance.

Regional Commissioner

George Malek/Lee Cattaneo

Transportation Advisory Committee

Lee Cattaneo



State of Vermont
Department of Health
Barre District Office

Barre District Office McFarland Building 5 Perry St, Suite 250 Barre, VT 05641 **HealthVermont.gov** [phone] 802- 479-4200 [fax] 802-479-4230 [toll free] 888-253-8786 Agency of Human Services

Vermont Department of Health Report for Orange

Your local health district office is in Barre City at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. By partnering with community groups, we also address the many social determinants that impact health. These factors are: education, transportation, housing, poverty, public safety, community engagement, and health care. Some examples of our work in 2017 include:

Supported healthy communities: The Health Department's 3-4-50 initiative aims to engage multiple sectors – business, education, municipalities – in implementing policies and strategies that will reduce the three (3) behaviors of tobacco use, physical inactivity, and poor diet that lead to four (4) chronic diseases of cancer, heart disease and stroke, diabetes, and lung disease that result in more than 50% of deaths in Washington County. Some local examples include, awards of Worksite Wellness grants and school Wellness Policy development that promote healthy eating and physical activity. VDH has also partnered with Community Connections for tobacco prevention education with adolescents.

Work continues to be done to build trauma-informed communities that understand Adverse Childhood Events (ACEs) and how they impact the health of our community. One in every four of Vermont's children have experienced a significant adverse childhood event. That is important data as we work with schools, clinics, and providers in creating a prevention model of mental and physical health across the life-span. The Childhood Trauma Education Initiative has provided collaboration and technical assistance to organizations and schools working on becoming trauma-informed and we have seen these efforts expand to many of our area schools and into the surrounding communities through the Building Flourishing Communities initiative.

Provided WIC nutrition services and healthy foods to families: We served 1640 pregnant women and children to age five in the Barre district with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support. We partner with employers, grocery stores, and farmers markets across the state to enable women and children in our community to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month. Brain development depends on healthy food, and WIC support during pregnancy and early childhood benefits the growth of our families. Together with WIC, our Public Health Nurses refer families to the Family Center, Nurse Family Partnership, and Children's Integrated Services to promote healthy family development.

Worked to prevent and control the spread of disease: In 2017, \$15,014,203 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide. Community education on the prevention of mosquito and tick-borne illness was provided at a variety of venues through collaboration with the Central Vermont Medical Reserve Corp (MRC at oncallforvt.org).

For more information, news, alerts and resources: Visit us on the web at www.healthvermont.gov.

Join us on www.facebook.com/vdhbarre and follow us on www.twitter.com/healthvermont.



Vital Records (Birth and Death Certificate) Changes Starting July 1, 2018

Act 46 was passed by the Vermont Legislature in May 2017 and establishes new statutes and rules for Vital Records, which are intended to bring Vermont in line with national best practices to enhance the safety and security of vital records, provide greater protection against identity theft, and reduce the potential for misuse of these legal documents. Additionally, the new law and rules will streamline the statewide registration system's processes for greater efficiency and reduced administrative burden. The changes were developed from recommendations by the Vital Records Study Committee and testimony from stakeholders, including town clerks and members of the public. **The changes go into effect on July 1, 2018.**

Key Items for Town Clerks:

- Applicants for certified copies of birth and death certificates (not marriage certificates) must have a family or legal connection to the person named on the certificate.
- Applications will need to be fully completed and a valid form of identification presented to the town clerk before a certified birth or death certificate is issued.
- Applicants who refuse to complete the application or cannot provide valid identification will be ineligible applicants and referred to the Vital Records Office.
- Applications will need to be entered into the statewide vital records system and certified copies
 of birth and death certificates created only from that statewide system. (Existing paper copies in
 vaults will remain, but will no longer be used for creating certified copies.)
- Birth certificates will no longer travel from the hospital to the town clerk's office. They will be
 registered electronically in the statewide vital records system and available to the town clerk for
 search or printing.
- The layout of the birth certificate will be changed but the size will not.
- Corrections and amendments to birth and death certificates will be done at the Vital Records
 Office and new versions made immediately available to the town clerks via the statewide vital
 records system. Town clerks will receive electronic notification of new or revised versions. This
 will eliminate the mailing of copies between towns and the Vital Records Office.
- The public will be allowed to apply for a certified copy of a birth or death certificate from any town, regardless of the town of occurrence or residence.
- All town clerks will have access to the entire statewide vital records system containing all birth and death certificates in the state from 1909-present.
- There will be new language regarding the protection of materials used to create certified copies.

The Vital Records Office will maintain a web page with information about the changes, frequently asked questions and more at www.healthvermont.gov/stats/vital-records/changes-vital-records-law.

ORANGE COUNTY COURT DIVERSION

Orange County Court Diversion (OCCD) is a community based restorative justice program, offering cost effective alternatives to the criminal and civil court system. Our primary focus is the Court Diversion program for eligible adult and juvenile offenders referred by the State's Attorney. Other programs include the:

- Youth Substance Abuse Safety Program (YSASP) for youth receiving civil complaints for underage alcohol or marijuana possession;
- **Driver's License Suspension Program**, helping Vermonters reinstate their licenses through income-sensitive fine repayment plans;
- **Pre-Trial Services Program**, providing support and services related to mental health and substance abuse for adults facing charges in criminal court.

The heart of our organization is Court Diversion. A Restorative Panel, comprised of volunteers from Orange County, works with clients to address the harm they caused to victims and the community while working on underlying factors that contributed to the criminal act. Clients must take responsibility for their actions and be accountable for completing a contract that they develop with the Restorative Panel. Approximately 90% of the clients successfully complete our Court Diversion program. Those who fail have their cases returned to court for prosecution.

During the fiscal year that ended June 30, 2017, 183 clients were referred for services. Of those, 85 were referred from juvenile and adult court for criminal offenses, and 98 were referred for YSASP. With few exceptions, all cases involved offenses that occurred in Orange County. During FY17, OCCDP processed 7cases in which the offender either resided in Orange, and/or the offense occurred in Orange. OCCDP's FY17 operating budget was \$110,930.00

For a number of years we have been proud to be supported by appropriations from every town in Orange County. Orange appropriated \$ 200.00 for FY17 to support OCCDP. Our program is requesting the same appropriation request for FY18. Questions and additional information concerning the program should be directed to Jessica Schmidt, Executive Director, Orange County Court Diversion, P.O. Box 58, Chelsea, VT 05038. (802-685-3172)

SAFELINE, INC.

P.O. Box 368, Chelsea, VT 05038 safelineinfo@safelinevt.org (802) 685-7900 office (800) 639-7933 24/7 hotline

Safeline, Inc. is a 501(c)(3) non-profit organization that provides free and confidential services for victims of domestic violence, sexual abuse and stalking in Orange County and northern Windsor County.

During the fiscal year ending June 30, 2017, Safeline's staff and volunteers provided 2,251 services for 362 victims of domestic violence, sexual abuse and stalking. **79 services were provided for 14 victims who identified themselves as residents of Orange.** It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety. Most of the victims have children within their family.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referrals through Safeline's 24 hours a day/7days a week Hotline (1-800-639-7233). Survivors can also choose from a wide array of additional services including legal advocacy, day shelter services, job readiness skills development, and financial management education.

In addition to providing direct services, Safeline is a resource for the community at large and is committed to changing the culture of violence. As part of this work, Safeline offers a full range of prevention education for community organizations, schools, medical centers, faith communities, youth groups, and anyone who is seeking information about domestic violence, sexual abuse and stalking. Safeline's staff presented "How Domestic Violence Effects Children and What You Can Do to Help" for Orange Center School personnel.

We thank the voters of Orange for your support as we strive to end domestic violence and sexual abuse.

2017 People's Health & Wellness Clinic Program Summary

The People's Health & Wellness Clinic has been providing primary health care and wellness education to uninsured and underinsured central Vermont residents who could not otherwise afford these services since 1994.

Our services include primary medical care, mental health, oral health, body work and other complementary health, diet and nutrition, and vision care. We are the regional contact for Ladies First, providing screening for breast and cervical cancer, as well as lifestyle coaching and memberships in weight loss programs for cardiovascular health for eligible women. Even if you are insured, Ladies First can fill gaps in coverage or provide complementary services. Tobacco cessation counseling and nicotine replacement therapies are also provided, as well as screenings for alcohol and drug use.

We also continue to provide navigation services for patients needing to sign up for health insurance through Vermont Health Connect, whether it's for Medicaid or commercial health insurance.

In Calendar Year 2017, the People's Health & Wellness Clinic served 557 unduplicated individuals, who came for 1170 clinical visits, requiring 2846 patient interactions. 287 of these patients were new to the Clinic. All of these numbers are significant increases over the past two years. We had 866 medical visits, 281 medical consults, and provided 904 diagnostic tests. 112 individuals came for 155 dental hygiene visits and 99 referrals to dentists for more advanced treatment. We provided 160 pharmaceutical samples, immunizations, and vouchers, and wrote hundreds more prescriptions. Our services include screening all patients for eligibility in a variety of health insurance and assistance programs. We also helped many patients navigate the application process for a variety of programs including Vermont Health Connect, Medicaid, Ladies First, and Central Vermont Medical Center – UVM Health Network and other hospitals' patient financial assistance programs. Through all these efforts, we were able to successfully enroll them 134 times, often in more than one program.

11 separate Orange residents sought our services in 2017, 5 of whom were new to the Clinic. They required 91 separate patient interactions. They came for 60 full medical visits and 2 mental health visits. We provided 12 case management interactions, 3 medical consults, and performed or arranged for 10 diagnostic tests (labs, x-rays, etc.). We had 6 dental visits, resulting in 6 cleanings (prophylaxis), 3 x-rays, and 3 referrals out to participating dentists. Our navigation services helped 4 individuals successfully enroll into health insurance and assistance programs 3 times, as well as numerous renewals and other changes to their plans.

Volunteer practitioners are the heart of our service model. In 2017, over 60 volunteers gave over \$88,000 worth of their time serving our patients. Over \$95,000 worth of pharmaceuticals and medical supplies and other services were donated for our patients. We paid \$6,721 for diagnostic testing, and leveraged another \$19,514 worth of tests.

We define our primary service area as all of Washington County, plus the Orange County towns of Orange, Washington, and Williamstown, but we do not restrict geographic access, and ended up serving people from 48 Vermont towns. People must have household income of less than 400% of the Federal Poverty Level to be eligible for our services, but 90% were under 250% - basically the "working poor."

As a federally-deemed free clinic, we cannot charge for services. We depend on grants and donations, including from our patients. For more information on our services, to make a donation, or to volunteer, please visit our website at phwcvt.org. Patients are seen by appointment only – call 802-479-1229, Monday through Thursday.

We are grateful to the voters of Orange for many years of support for the Clinic, and are very pleased to be able to provide these services to the community. Thank you.

Peter Youngbaer, Executive Director

Composting Workshop - Sign Up

The Central Vermont Solid Waste Management District (CVSWMD) is excited to announce we are holding **six more backyard composting workshops in 2018**. We invite you to **host a workshop** in your community. This is a free opportunity for community education about backyard composting.

Host sites provide a space and a volunteer or staff person to be on site during the workshop. There is no fee for hosting, but we request that you help get the word out to your community. CVSWMD provides experienced master-composter trained staff who will do the rest. We'll be advertising, presenting the workshop, and bringing in teaching materials and demo compost equipment. We also have funding to provide reduced-price composting equipment to workshop participants. Workshops typically run 90 minutes - two hours.

The ideal host site has space for 15 or more attendees, and space for a presentation projector and screen. Outdoor composting space on site is great but not necessary.

Please call Kathie if you are interested in signing up for a class in the Town of Orange. 479-2673

By 2020, food scraps will be banned from the landfill throughout Vermont for all businesses and residents. No more apple cores, old cheese or egg shells in your kitchen trash. Everyone will have to find an alternative way to manage food scraps.

Backyard composting is a convenient solution with loads of benefits, including on-site management that minimizes transportation of material, reducing the cost of trash disposal, an opportunity to teach ourselves and our children about natural systems and cycles, and compost to feed our gardens!



CENTRAL VERMONT ADULT BASIC EDUCATION IN ORANGE

Central Vermont Adult Basic Education provides free instruction to adult and teen residents of Orange who need to learn basic reading, writing, math, computer literacy, and/or English language skills. Students can also work to achieve their high school credential and learn college/career readiness skills. On average, CVABE serves 4 to 5 Orange residents annually, and last year, 2 Orange residents enrolled in our education programs.

Community volunteers work with CVABE's professional staff to deliver literacy services. CVABE's personalized instruction helps students to reach goals including: gaining employment, earning a high school credential, helping one's children with homework, budgeting, paying bills, obtaining a driving license, preparing for college, gaining citizenship, and more.

CVABE helps 450-500 residents per year throughout Orange, Washington and Lamoille counties. Our six learning centers include centers in Barre, Bradford and Randolph. Nearly all students are low income. It costs CVABE \$3,145 per student to provide up to a year of free education.

We are grateful for Orange's voter-approved past support. This year, your level support remains critical. For information, contact CVABE's Barre Learning Center at (802) 476-4588, the Bradford Center at (802) 222-3282, the Randolph Center at (802) 728-449, or log on to www.cvabe.org.

WARNING

The voters of the **Orange** Town School District are hereby notified and warned to meet on the 2nd day of May, 2017 at the **Orange Town Hall** to vote by Australian ballot between the hours of 7:00 a.m., at which time the polls will open, and 7:00 p.m., at which time the polls will close, upon the following articles of business:

ARTICLE I

Shall the voters of the Orange Town School District vote to form the Orange Washington Unified Union School District ("Unified District") on the following terms:

- 1. The School Districts of Orange and Washington are necessary for the establishment of the Orange Washington Unified Union School District and are hereinafter referred to as the "Forming Districts."
- 2. The Unified District shall be formed and the terms hereby voted shall become effective on the date this article is approved by a majority vote of the electorate of each Forming District voting in a meeting for adoption of this article and said votes become final pursuant to 16 V.S.A. 706g. The Unified District will assume full operations on July 1, 2018.

If the Unified District is formed and if the voters of the Northfield School District and the Williamstown School District vote to approve the formation of the Central Vermont Unified Union School District and that district becomes operational on July 1, 2018 then both new unified union school districts would be members of a new supervisory union and would meet the criteria of "Side-by-Side" mergers pursuant to 2012 Acts and Resolves No. 156.

- 3. The name of the Unified District shall provisionally be the Orange Washington Unified Union School District.
- **4.** The Orange Washington Unified Union School District will operate grades Pre-Kindergarten through grade 8 and offer parental choice for grades 9-12.
- **5.** The Orange Washington Unified Union School District will provide for the transportation of students, assignment of staff, and curriculum that is consistent with the practices/contracts, collective bargaining agreements, and provisions of law that are in effect during the first year that the new Unified District is providing full educational services and operations.
- **6.** The Orange Washington Unified Union School District shall assume all capital debt as may exist on June 30, 2018, including both principal and interest, of the forming school districts that joined the new union district.

The Orange Washington Unified Union School District shall assume any and all operating deficits, surpluses, and fund balances of the Forming Districts that may exist on the close of business on June 30, 2018. In addition, reserve funds identified for specific local purposes will be transferred to the Orange Washington Unified Union School District, and will be applied for their <u>original</u> established purposes unless otherwise determined through appropriate legal procedures.

The Forming Districts will transfer to the Orange Washington Unified Union School District any preexisting specific endowments, scholarships, or other restricted accounts, including student activity and related accounts, held by school districts that may exist on June 30, 2018. Scholarship accounts or similar accounts, held by the forming districts prior to June 30, 2018, that have specified conditions of use will be used in accordance with said provisions.

- 7. No later than June 30, 2018, the forming districts will convey to Orange Washington Unified Union School District, for the sum of one dollar, and subject to the encumbrances of record, all of their school-related real and personal property, including all land, buildings, and content.
- **8.** The Orange Washington Union School District shall be governed by a six (6) member Board of Directors elected by Australian ballot for three-year terms, except for those initially elected at the time of the formation of the new Unified District:
 - A. Three (3) residing in and representing the Town of Orange; and
 - B. Three (3) residing in and representing the Town of Washington.
- 9. An initial Board of Directors shall be elected at the town school district special meetings to be held on May 2, 2017. The terms of the initial Board of Directors are set forth in the Articles of the Agreement. Upon expiration of the respective terms of the initial Board of Directors, successors shall be elected for terms as specified by law.
- 10. The Articles of Agreement and the Final Report of the Act 46 Study Committee which is on file at the offices of the Orange North Supervisory Union shall govern the Unified District.

ARTICLE II

To elect three (3) Directors to serve on the Orange Washington Unified Union School District Board from the date of the organization meeting for terms as provided in the Final Report.

- 1. To Elect a Board of Director representing Orange for a term ending 2021
- 2. To Elect a Board of Director representing Orange for a term ending 2020
- 3. To Elect a Board of Director representing Orange for a term ending 2019

Orange Town School Board Directors

Jessica-Rose Foster

Corinne Relation

Alan Small

Thomas Dwyer

Dated this 29th day of March 2017

	ted tills 25 day of Wartin 2017			
SHALL THE VOTERS OF THE ORANGE TOWN SCHOOL DISTRICT VOTE TO FORM THE ORANGE WASHINGTON UNIFIED SCHOOL DISTRICT?				
YES		123		
NO		27		
SPOILED VOTES		0		
BLANK VOTES		0		
TOTAL VOTES COUNTED		5 150		

WARNING SPECIAL MEETING ORANGE WASHINGTON UNIFIED UNION SCHOOL DISTRICT

August 30, 2017 at 6:00 p.m.

The legal voters of the Orange Washington Unified Union School District (the "District"), comprising the voters of the Towns of Orange and Washington, are hereby notified and warned to meet at the Orange Town Hall in Orange, VT on 30th day, August, 2017, at 6:00 p.m. to conduct the following business:

- Article 1: To elect a temporary presiding officer and clerk from among the qualified voters.
- Article 2: To adopt Robert's Rules of Order or other rules of order to govern the parliamentary procedures of this and subsequent meetings of the District.
- Article 3: To elect the following officers to serve from their election and qualification for one year or until the election and qualification of their successors:
 - Moderator
 - Clerk
 - Treasurer
- Article 4: To determine and approve compensation, if any, to be paid District officers.
- Article 5: To establish a date of the annual meeting.
- Article 6: To establish provisions for the payment of any expense incurred by the District.
- Article 7: To authorize the District to borrow money pending receipt of payments from the State Education Fund by the issuance of its notes or orders payable not later than one year from date: provided, however, that the newly formed District is authorized by Vermont Statutes to borrow sufficient funds to meet pending obligations.
- Article 8: To determine and approve compensation, if any, to be paid to School Board Directors.
- Article 9: To determine whether to authorize the Board of School Directors, pursuant to the provisions of 16 V.S.A. §563(10) & (11)(C), to provide mailed notice to residents of the availability of the Annual Report and proposed school budget in lieu of distributing the Annual Report and proposed budget.
- Article 10: To transact any other school business thought proper when met.

Dated this __26th___ day of __July_____, 2017.

Rebecca Holcombe, Ed.D. Secretary of Education

SPECIAL MEETING

ORANGE WASHINGTON UNIFIED UNION SCHOOL DISTRICT Orange Town Hall on August 30, 2017 at 6:00 p.m.

Present: Rebecca Holcomb, Secretary of Education
Susette Bollard, Superintendent, ONSU

Chris Locarno, Business Manager, ONSU

Peter Clark, Consultant

Laurie Gossens, Superintendent WSSU

Alan Small, Jessica Foster, Thomas Dwyer (arrived late) Members, Orange Center School Board Joseph Bresette, Daniel Palmer, Jennifer Trombly, Lee Gardner, Clifton Long, Members,

Washington Village School Board

Amy Harlow, Principal Washington Village School

Tim Francke, Principal Orange Center School

Michaela Martin, Co-Director of School Transformation & Effectiveness

Andrea Wasson, Co-Director of School Transformation & Effectiveness

Sam Hagen, After School Program Director

Town of Orange residents: Jessica Aseltine, Jennifer Ball, Kathie Felch, Tammy Holmgren,

Angela O'Meara, Corinne Relation, Lynn Satre

Town of Washington residents: Amy Cyr, Daniel Cyr, Carol Davis, Leland Gardner, Clifton Long

Harry Roush, Heidi Trombly

Rebecca Holcomb called the meeting to order at 6:05 p.m. She welcomed everyone and gave a brief presentation before swearing in the new board as a group – first with the Affirmation of Allegiance and then with the Affirmation of Office. The six-members of the Orange Washington Unified Union School District are: Alan Small, Jessica Foster and Thomas Dwyer of the Town of Orange; Joseph Bresette, Danielle Palmer and Jennifer Trombly of the Town of Washington.

It was noted that the articles warned would be voted by voice vote, unless a paper ballot was requested, by qualified townspeople checked off on the Orange and Washington current checklists.

Warning for August 30, 2017 Special Meeting

The legal voters of the Orange Washington Unified Union School District (the "District") comprising the voters of the Towns of Orange and Washington met at the Orange Town Hall in Orange, VT on the 30th day, August, 2017 at 6:00 p.m. to conduct the following business:

Article 1: To elect a temporary presiding officer and clerk from among the qualified voters.

Joseph Bresette nominated Harry Roush to act as the temporary presiding officer for the Orange Washington Unified Union School District. Seconded by Jennifer Trombly. Hearing no other nominations, Harry Roush was elected by voice vote.

The meeting was turned over to Harry Roush. He asked those in attendance to allow the Superintendent, Susette Bollard and the Business Manager, Chris Locarno to speak should there be questions.

Article 2: To adopt Robert's Rules of Order or other rules of order to govern the parliamentary procedures of this and subsequent meetings of the District.

Joe Bresette moved Article 2 to adopt Robert's Rules of Order. Seconded by Jennifer Trombly. Unanimously approved.

Article 3: To elect the following officers to serve from their election and qualification for one year or until the election and qualification of their successors:

- o Moderator
- o Clerk
- o Treasurer
- Jessica Foster moved to elect Harry Roush Moderator to serve from his election and qualification for one year or until the election and qualification of his successor.
 Seconded by Joe Bresette. Hearing no other nominations, Joe Bresette cast one ballot for Harry Roush for Moderator.
- Joe Bresette moved to elect Carol Davis Clerk to serve from her election and qualification for one year or until the election and qualification of her successor.
 Seconded by Danielle Palmer. Hearing no other nominations, Joe Bresette cast one ballot for Carol Davis for Clerk.
- Jessica Foster moved to elect Kathie Felch Treasurer to serve from her election and qualification for one year or until the election and qualification of her successor.
 Seconded by Danielle Palmer. Hearing no other nominations, Carol Davis cast one ballot for Kathie Felch.

Article 4: To determine and approve compensation, if any, to be paid District Officers.

Joe Bresette moved Article 4 and asked Chris Locarno what would be appropriate compensation. Chris responded that the position of moderator has not been a paid position. For clerk & treasurer, since we're in unchartered territory, Chris suggested \$35 per hour for the clerk and treasurer and \$1,000 for board members.

Joe Bresette made the motion to pay the clerk and treasurer \$35 per hour for the 2017-2018 year. The motion was voted by voice vote and adopted.

Article 5: To establish a date of the annual meeting

Joe Bresette moved that the Orange Washington Unified Union School District be held on
Town Meeting Day. Seconded by Danielle Palmer.

Susette Bollard suggested that the annual meetings rotate between the two towns
each year with the 2018 meeting being in Washington.

Article 5 as moved was voted by voice vote and adopted.

Article 6: To establish provisions for the payment of any expenses incurred by the District.

Jennifer Trombly moved that the Orange Washington Unified Union School District comply procedures of the Orange North supervisory Union regarding such matters. Seconded by Joe Bresette. Joe explained that this motion gives the new board of the unified union district the same abilities and authorities to pay bills and manage accounts held by the current board, consistent with the law.

Article 6 was voted by voice vote and passed.

Article 7: To authorize the District to borrow money pending receipt of payments from the State Education Fund by the issuance of its notes or orders payable not later than one year from date; provided, however, that the newly formed District is authorized by Vermont Statutes to borrow sufficient funds to meet pending obligations.

Jessica Foster moved to authorize the District to borrow money pending receipt of payments from the State Education fund by the issuance of its notes or orders payable not later than one year from today: provided, however, that the newly formed District is authorized by Vermont Statutes to borrow sufficient funds to meet pending obligations. Motion seconded By Jennifer Trombly.

Article 7 was voted as moved by voice vote and adopted.

Article 8: To determine and approve compensation, if any, to be paid to School Board Directors.

Joe Bresette moved the school Board of Directors be compensated in the amount of \$1,000 per year. Seconded by Jessica Foster. No discussion. Article 8 was voted as moved by voice vote and passed.

Article 9: To determine whether to authorize the Board of School Directors, pursuant to the provisions of 16 V.S.A. 563(10) & (11) (C). to provide mailed notice to residents of the availability of the Annual Report and proposed school budget in lieu of distributing the Annual Report and proposed budget.

Joe Bresette moved to authorize the orange Washington Unified Union School District Board of School directors, pursuant to the provision of 16 VSA 563 (10) & (11)(C), to provide notice to residents of the availability of the Annual Report and proposed school budget in lieu of distributing the Annual Report and proposed budget.

Susette Bollard explained this article was to authorize the mailing of notice that the report was available and not mailing the Annual Report. The board would have flexibility to print the reports in the Annual Report.

Article 9 was voted by voice vote and adopted.

Article 10: To transact any other school business thought proper when met.

Jessie Foster thanked the Orange PTO for tonight's refreshments.

Jessie Foster moved to adjourn. Seconded by Jennifer Trombly. So voted and the meeting adjourned at 6:45 p.m.

Respectfully submitted, Carol Davis, Clerk

Superintendent's Report Town Meeting Day March 6, 2018

On behalf of the Orange North Supervisory Union, I respectfully submit my ninth annual report to the residents of the Orange, Washington and Williamstown School Districts.

At this time last year, I updated you on my work to bring a more "systemic and systematic approach" to the work of the supervisory union and to continue to nurture and support the spirit of collaboration that has developed among the three school districts as a means to increase opportunities for our students and to share resources. I was and continue to be proud of what we have accomplished with our multi-tiered system of supports (MTSS), our continual searching for ways to increase our fiscal efficiency, and our improvement in the quality of instruction we provide our students. Several teams from schools across Vermont have visited us in the past two years to study our systems in hopes of returning to their schools to replicate some of our practices. Members of the administrative team have presented at conferences in and out of state about the work we are doing across the supervisory union.

Last year, I also wrote about Act 46 and the Northfield/Williamstown and Orange/Washington 706 Study Committees that were preparing Articles of Agreement and reports to be submitted to the Vermont State Board of Education for approval. The documents were subsequently approved and merger votes in all four communities were held on May 2, 2017. All four communities voted in favor of reducing the four school districts into two and forming a new bond in the way of a supervisory union that now includes Northfield.

When the communities approved the merger plans, the State Board of Education assigned the two new school districts (Central Vermont Unified Union School District serving the Towns of Northfield and Williamstown and Orange Washington Unified Union School District serving the Towns of Orange and Washington) temporarily to the ONSU for "administrative and other transitional assistance". My central office team and I, with the help of the Washington South Supervisory Union administrative team and the school boards, have developed budgets for the new school districts and the new supervisory union. We are also in the midst of developing policy for board consideration and negotiating new supervisory union -wide master agreements for the teachers and the support staff. Scott Lang, Principal of Williamstown Middle High School and Wayne Howe, Principal of Northfield Elementary School are both retiring, and we are in the process of finding high quality candidates for these positions. In the meantime, the four local outgoing boards – Northfield, Williamstown, Orange and Washington – are working with me and Laurie Gossens, Superintendent of Washington South SU, to manage the current school year and prepare for a successful transition to next school year.

Throughout my nine years as superintendent of the Orange North Supervisory Union, I have been continually impressed with the level of commitment you have demonstrated to the youth of our communities. I truly believe that the decision to join forces and combine resources to increase opportunities for students was a good one and I am both honored and excited to assist in making the hopes and dreams of the communities for their schools, a reality.

This will be my final report to members of the Orange North Supervisory Union. Next year I will be privileged to report on behalf of the new Central Vermont Supervisory Union serving the Towns of Northfield, Orange, Washington and Williamstown.

Respectfully submitted,
Susette L. Bollard
Superintendent of Schools
Serving the Towns of Orange, Washington and Williamstown

Orange Washington Unified Union School District Board Chair Report Town Meeting March 6, 2018

I am honored to be addressing the residents and taxpayers in the Orange and Washington communities in the first annual report of the newly formed Orange Washington Unified Union School District (OWUUSD)!

The overwhelming support from the Orange and Washington voters in favor of our districts merger and reconfiguration was met with enthusiasm from boards, administration and professionals within our district. We have worked eagerly to build upon an educational system that is innovative, effective and financially efficient.

The school board and business office have worked diligently to build a budget that supports the vision and goals of the merger including the educational growth of all students. The OWUUSD Pre-K through grade 12 school district FY19 budget proposal is \$4,828,377. If approved, the spending will be 14,452.37 per equalized pupil. I would like to note that this budget includes the cost of tuitioning 84 students grades 9-12 to a school of their choice, totaling \$1,682,270. High school choice tuitions represent over one third (34.84%) of our total budget.

This budget, if approved will result in a **\$0.02** increase for Orange and a **\$0.013** increase for Washington. It is noteworthy that had we not merged and received the **\$0.08** tax incentive and realized savings through reorganization, our communities would have experienced approximately a 15 cent increase. The property yield set forth by the State has decreased resulting in an automatic 5 cent increase across all school districts in Vermont.

Additionally, we have an accumulated audited fund balance of approximately \$350,000 of which we have commited \$250,000 to use to offset taxes and \$40,000 to pay off an accumulated food service deficit from years prior to when we went to an management company. We are also asking voters to approve the use of the remaining \$60,000 to establish a new OWUUSD Capital Improvement Fund.

The OWUUSD has increased its expenses by \$16,307. However, by reducing the need for 2.0 FTE licensed teaching staff, and reorganizing and re-allocating funds we were able to maintain current programming and expand the following opportunities:

- Increase the music offerings
- Increase the world language/global studies offerings
- Increase library/media specialist time
- Add a middle school outdoor education program

In closing, we would like to recognize the hard work, patience, and support from our Town Clerks, Kathie Felch (Orange) and Carol Davis (Washington), the Orange Washington Merger Committee members, the Orange/Washington PTO and the dedication of our two communities throughout the merger process. Community involvement gives strength to education. We look forward to working and growing together.

Respectfully Submitted,
Jessica Foster
Chair
Orange Washington Unified Union School District

To Orange Residents and Taxpayers:

Last year when I wrote this report we had started a formal study to explore the opportunity of making Orange and Washington a single school district. In this study, we found ways to increase opportunities for our students as well as keeping our schools, continuing to budget responsibly and preserving high school choice. Thanks to the taxpayers of Orange and Washington this vision has become a reality. As the study committee stated, we have been able to build a budget that increases educational opportunities for children while maintaining a responsible budget. This work has been accomplished by working with two incredible school boards and a committed administrative team that consists of our Superintendent, Susette Bollard, Co-coordinator of School Transformation, Michaela Martin, Business Manager Chris Locarno and Co-coordinator of School Transformation, Andrea Wasson. Our parents, community, students, and teaching staff have all contributed to creating this responsible budget. In order for us to maintain responsible budgets we have had to build a system that works for all students. Eight years ago no such system existed in our school and our school budgets were rising faster than our Orange community could keep up with.

In the last eight years we have created a multi-tiered system of supports that helps all children to succeed academically, socially and emotionally. We have established specific guidelines for each level of the system. Our universal level includes all students. Our targeted levels use procedures in helping children who need more instruction and time to learn. When children need targeted interventions in academic areas, such as reading or math, or in social and emotional areas (OCS ROCKS: Respect, Ownership, Community-minded, Kindness, Safety, and Habits and Traits of all Learners), we focus learning on the issue in small instructional groups and progress is monitored in weekly data team meetings. Our intensive level focuses on individualized instruction and assessment for children that require the highest level of intervention. We have support for children in all areas of learning. It is important to understand the children move in and out of these levels of support. In other words, a child may need targeted instruction for a 6 or 12 week period, or intensive level help for a longer period. However, it is always our goal to intervene early so that the child is no longer in need of these supports. We continue to refine and evaluate the effectiveness of all types of intervention.

During the past the past eight years we have also been hard at work improving student learning in reading, writing and mathematics. We revised our curricula in the areas of mathematics, language arts, and science in 2011 and 2012, and we continue to tweak them. Our math and literacy curricula are aligned to the Common Core State Standards Initiative, and our science curriculum is aligned to the New Generation Science Standards. The alignment of the curricula in these areas is important as all teachers of reading and math now have a common document from which to plan instruction. Our teachers implement these instructional documents using various research based methods designed to meet the needs of individual students. During our writing workshop students are writing and receiving instruction in writing every day. Students learn in small groups, practice reading several times a day and have their progress checked regularly to be sure that they receive any additional support they might need. We have seen evidence in our local data that our approaches are working for our children. We monitor children's progress in reading and math with a program named Track My Progress (TMP) four times a year.

Six years ago we contracted with Washington County Mental Health and created a PBiS Clinician position at OCS. This was the first position of its kind in Central Vermont. 13 schools in Central Vermont have adopted the model that we created here at OCS. We continue to take a look at our social and emotional system OCS ROCKS. This summer I was contacted by Sherri Schoenburg who is a leader in the state for PBIS (Positive Behavior Intervention and Supports). She asked me if I would apply for an award that is given throughout the state for schools that consistently implement PBIS. I applied, and our school has been recognized as an exemplary PBIS school. This does not mean that we have perfect school. It does mean that we continue to look at data, analyze that data, and adjust our school's approach to best fit the needs of our children. As a matter of fact, every month the entire staff gathers to analyze the office referrals that we have had to date. Based on the data we analyze, our school adjusts to better supervise, reinforce or respond to the areas that need attention. Because of the changes we continue to make we have dramatically decreased office referrals. When I first started here we averaged over 3 office referrals per day. This year we are averaging less than or about one office referral per day.

Our hard work has led to a budget that meets the needs of all of our students, meets the needs of our school facilities, and that is fiscally responsible to the Orange and Washington Taxpayers. We will continue to work to ensure that Orange and Washington students get the best most fiscally responsible education that the towns can afford. Thank you for your continued support of our school.

Sincerely, Timothy J. Francke, Principal

FY 19 Orange/ Washington Unified Union School District Budget Proposal Highlights

The Orange/Washington Unified Union School District (OWUUSD) FY 19 budget proposal totals \$4,828,377. This is the first budget of the new school district (OWUUSD) that serves students, their families and the communities of Orange and Washington. Because this is the first budget for the new entity, it is difficult to compare it to previous budgets. However, the combined cost of supporting both the Orange School District and Washington School District in FY18 was \$4,812,070 (including special articles). The new Orange/ Washington Unified Union School District has increased its expenses by \$16,307. By reducing the need for 2.0 FTE licensed teaching staff and reorganizing and reallocating funds, we were able to maintain current programming and expand the following opportunities:

- Increase the music offerings by adding .20 FTE music teacher (total .60 FTE)
- Increase the world language/global studies offerings by adding .20 FTE language teacher (total .40 FTE)
- Increase library/ media specialist time from .80 FTE to 1.0 FTE
- Add a middle school outdoor education program (.50 FTE)

Through the CVSU budget we will also gain the services of

A community-based learning specialist

Copies of the detailed FY19 OWUUSD Budget can be viewed online at www.onsu.org or by calling business manager Chris Locarno at ONSU 433-5818

Orange Washington Unified Union School District Serving the Towns of Orange and Washington Appendix – FY19 Budget

This budget represents the costs associated with providing regular education services to the new Orange Washington Unified Union School District with the Orange Center School serving student in grades five through eight and the Washington Village School serving students in PreSchool through four. Special Education, transportation and food service costs can be found in the CVSU budget.

- 1. **Total School Board:** The decrease in this line item stems from a reduction in the total number of school board members from ten to six.
- 2. **Total Debt Service:** FY 19 begins on July 1, 2018 but revenue associated with taxes is not available until December. Each year the school district borrows a sum of money in anticipation of tax collection in November to cover operational expenses.
- 3. **Total Principals' Office:** This line item represents the cost of two full-time principals, their administrative assistants and general office expenses.
- 4. Total Regular Instruction: This line item represents the cost of 11.5 FTE classroom teachers, 2.0 FTE PBiS analysts (contract with Washington County Mental Health, substitute teachers and costs associated with three recently retired employees. It also includes half of a full-time Outdoor Education Educator to be shared with the Williamstown Middle School.
- 5. **Total World Language:** This represents an increase in educator time to deliver instruction in world language and culture.
- 6. **Total Math Intervention:** This line item was zeroed out. Math intervention will still be delivered to students in need but in a more efficient and cost effective way.
- 7. **Total Music:** This represents an increase in educator time to deliver instruction in music including an instrumental program.
- 8. **Total Co-Curricular Programs:** The decrease in this line item is a result of the merger and the lack of need for co-curricular sponsors in both schools for the same activity.
- 9. **Total School Library:** This represents an increase in educator time to deliver instruction in research and technology skills.
- 10. Operations and Maintenance: This line item represents the costs associated with two full-time custodians and the operation and maintenance needs of both buildings.
- 11. **Total Transportation (Field Trips):** This cost was folded into the transportation costs budgeted through the supervisory union.
- 12. **Total Reading Specialist:** This line item was zeroed out. Reading intervention will still be delivered to students in need but in a more efficient and cost effective way.
- 13. **Total High School (Secondary) Tuitions:** This represents the cost of sending 84 high school students from Orange and Washington to the high school of their choice. Tuitions range from \$14,500 to \$19,187 per student.

Copies of the detailed FY19 OWUUSD Budget can be viewed online at www.onsu.org or by calling business manager Chris Locarno at ONSU 433-5818

ORANGE / WASHINGTON UNIFIED UNION SCHOOL DISTRICT (OWUUSD) BUDGETED EXPENDITURES SUMMARY 2018 - 2019 (FY2019)

	SCH	OOL BOA	RD AND SCHOO	L DISTRICT	ΓT	REASURER		
SCHOOL BOARD	Bud *If Oi Washing	FY18 dgeted: range and ton had been nbined		<u>Proposed</u>		Increase / (Decrease)	Percentage Increase / (Decrease)	Appendix#
Total School Board	5	36,656	\$	32,233	\$	(4,423)	-12.07%	1
SCHOOL DISTRICT TREASURER	Bui *If Oi Washing	FY18 dgeted: range and ton had been mbined	_	VUUSD FY19 Proposed		Increase / (Decrease)	Percentage Increase / (Decrease)	Appendix#
Total School Treasurer	\$	6,264	\$	5,383	\$	(882)	-14.07%	
<u>Debt Service</u>	Bud *If Oi Washing	FY18 ägeted: range and ton had been		DEBT SERV YUUSD FY19 Proposed	'ICI	Increase / (Decrease)	Percentage Increase / (Decrease)	Appendix#
Total Debt service		mbined <i>6,52</i> 5	\$	7,000	_	475		
Total Debt Service	\$,			•	4/5	7.28%	2
			INSTRUCTIONA	L SERVICES	<u> </u>			· .
REGULAR INSTRUCTION (Gr Prek - 8)	Bur *If Or Washing	FY18 dgeted: range and ton had been mbined		UUSD FY19 Proposed		Increase / (Decrease)	Percentage Increase / (Decrease)	Appendix#
Total Principal's Office	\$	350,099	\$	338,923	\$	(11,176)	-3.19%	3
Total Regular Instruction	\$	1,038,393	\$	1,038,677	\$	284	0.03%	4
Total Art	\$	30,127	\$	25,731	\$	(4,395)	-14.59%	
Total World Language	\$	11,042	\$	21,771	\$	10,729	97.17%	5
Total Physical Education / Health	\$	59,806	\$	60,746	\$	940	1.57%	
Total Improvement of Instruction	\$	36,950	\$	32,500	\$	(4,450)	-12.04%	
Total Math intervention	\$	44,315	\$	-	\$	(44,315)	-100.00%	6
Total Music	\$	39,309	\$	54,704	\$	15,395	39.17%	7
Total Co-Curricular Programs	\$	8,235	\$	4,341	\$	(3,894)	-47.29%	8
Total Athletic Programs	\$	14,351	\$	14,536	\$	185	1.29%	
Total School Library	\$	54,986	\$	68,136	\$	13,150	23.92%	9
Total Technology	\$	59,660	\$	51,295	\$	(8,365)	-14.02%	
		Operati	on and Mainten	ance of the	e S	chool		
OPERATIONS AND MAINTENANCE	Bu *If O Washing	FY18 dgeted: range and ton had been mbined	<u>on</u>	/UUSD FY19 Proposed		increase / (Decrease)	Percentage Increase / (Decrease)	Appendix#
Total Operations and Maintenance	\$	283,329	\$	296,157	\$	12,828	4.53%	10
Total Transportation (Field Trips)	\$	1,000	\$		\$	(1,000)	-100.00%	11
Total Reading Specialist	\$	25,569	\$	-	\$	(25,569)	-100.00%	12

ORANGE / WASHINGTON UNIFIED UNION SCHOOL DISTRICT (OWUUSD) BUDGETED EXPENDITURES SUMMARY 2018 - 2019 (FY2019)

	_								
HIGH SCHOOL (Secondary) Expenses:	*If Washir	FY18 udgeted: Drange and igton had been ombined	 	UUSD FY19 Proposed		Increase / (Decrease)	Percentage Increase / (Decrease)		Appendix#
otal High School (Secondary) Tuitions:	\$	1,355,496	\$	1,492,870	\$	137,374	10.13%		13
/ocational Tuition (FY19 - 12.91 FTE)	\$	76,888	\$	78,800	\$	1,912	2.49%		
ech Center Block Grant (FY19 - 12.91 FTE)	\$	119,708	\$	110,600	\$	(9,108)	-7.61%		
CVSU Assessment OWUUSD School District	•lf Washii	FY18 iudgeted: Orange and igton had been ombined		CUUSD FY19 Proposed		increase / (Decrease)	Percentage Increase / (Decrease)		Appendix#
Personnel	\$	374,175	\$	-	\$	(374,175)	-100.00%		
Special Education Excess Costs	\$	380,559	\$	-	\$	(380,559)	-100.00%		
Transportation	\$	157,886	\$	-	\$	(157,886)	-100.00%		
General Education Aides	\$	49,961	\$	-	\$	(49,961)	-100.00%		
CVSU Assessment (Ali)	\$	•	\$	1,024,170	\$	1,024,170	100.00%		
otal Food Service Subsidy		ngton had been combined 19,500	\$		\$	(19,500)	-100.00%		
Sub Total OWUUSD School District K-12 Budget:	\$	4,632,554	 \$	4,754,231	\$	121,677	2.6%	\$	
Expenses Associated with Special Revenue Funds and Federal Grants:	•if Washi	FY18 Budgeted: Orange and ngton had been combined	_	/UUSD FY19 Proposed		Increase / (Decrease)	Percentage Increase / (Decrease)		Appendix#
Math Interventionist	\$	74,216	\$	44,267	\$	(29,949)	-40.35%		
Reading Specialist	\$	83,065	 \$	25,537	\$	(57,528)	-69.26%		
	\$	157,281	 \$	69,805	\$	(87,476)	-55,62%		
TOTAL OWUUSD SCHOOL DISTRICT (PreK - 8) BUDGET:	\$	3,245,978	\$	3,146,107	-	(99,871)		-3.08%	
TOTAL OWUUSD SCHOOL DISTRICT (9-12) BUDGET:	\$	1,552,092	\$	1,682,270	\$	130,178		8.39%	
TOTAL OWUUSD SCHOOL DISTRICT (PreK - 12) BUDGET: Special Articles:	\$	4,798,070	\$	4,828,377	\$	30,307		0.63%	
Special Articles Approved Separately at Town Meeting	\$	14,000	\$	-	\$	(14,000)		-100%	

ORANGE / WASHINGTON UNIFIED UNION SCHOOL DISTRICT (OWUUSD) BUDGETED EXPENDITURES SUMMARY 2018 - 2019 (FY2019)

	FY18 Budgeted: *If Orange and ' Washington had been combined	OWUUSD FY19 Increase / Percentage Appendix# Proposed (Decrease) Increase / (Decrease)
TOTAL OWUUSD SCHOOL DISTRICT (PK - 12) BUDGET INCLUDING SPECIAL ARTICLES:	\$ 4,812,070	\$ 4,828,377\$ 16,307 0.34%
ORANGE / WASHINGTON U	NIFIED UNION SCHOOL D	ISTRICT HIGH SCHOOL (Grades 9 -12) COSTS:
Regular Education Tuition	\$ 1,355,496	\$1,492,870 Regular Education Tultion
Vocational Tuition (FY18 - 14.35)	\$ 76,888	\$ 78,800 Vocational Tuition (FY19=12.91)
Tech Center Block (On Behälf Payment) (FY18-14-35) Total OWUUSD School	\$119,708	\$ 110,600 Tech Center Block (On Behalf Payment) (FY19-12-91)
District (K - 12)	\$ 1,552,092	\$ 1,682,270 Total OWUUSD School District (K=12) High School Costs:
High School Costs: Percentage of overall FY18 Budget Proposal:	32:25%	\$. 130,178 Dollar Increase over FY18 34.84% Percentage of overall FY18 Budget Proposal:

Orange Washington Unified Union School District (OWUUSD) Budgeted Revenues Summary 2018 - 2019 (FY2019)

Revenue Source		Budget shington and Orange d Been Combined * 2017 - 2018 (FY18)		Proposed OWUUSD 2018 - 2019 (FY19)		Budget Increase / (Decrease)	Percentage Increase / (Decrease)
Fund Balance	\$	220,000	\$	250,000	\$	30,000	13.64%
Interest Income	\$	4,600	\$	7,500	\$	2,900	63.04%
Miscellaneous	\$	5,000	\$	5,000	\$	-	0.00%
SPED: Mainstream Block Grant		At SU FY19		At SU FY19	\$	-	0.00%
SPED: Sped Intensive		At SU FY19	<u> </u>	At SU FY19	\$	-	0.00%
SPED: State Placed Student Reimbursement		At SU FY19		At SU FY19	\$	-	0.00%
SPED: EEE Grant	·	At SU FY19		At SU FY19	\$	-	0.00%
Small Schools Grant	\$	235,725	\$	221,810	\$	(13,915)	-5.90%
Transportation Aid	\$	47,725		48,680	Ś	955	2.00%
	·		ΔŽ				
Tier 1 Revenue Total:	\$	513,050	\$	532,990	\$	19,940	3.89%
ACT 68 Funding:							
Education Spending Grant	\$	4,011,450	S	4,114,983	\$	103,533	2.58%
Due from State Tech Ed Funding	\$	119,708	\$	110,600	\$	(9,108)	-7.61%
Sub Total ACT 68 Funding:	\$	4,131,158	\$	4,225,584	\$	94,426	2.29%
•			9		·	•	
Act 68 Revenue Total:	\$	4,644,208	\$	4,758,573	\$	114,365	2.46%
							-
Federal and State Funding:				aga e lagin			
Title I	\$	153,862	\$	69,805	\$	(84,057)	-54.63%
			<u> </u>	4.4	•		
Federal and State Funding Revenue Total:	\$	153,862	\$	69,805	\$	(84,057)	-54.63%
Total OWUUSD (Prek - Grade 12) Revenue Budget:	\$	4,798,070	\$	4,828,378	\$	30,308	0.63%
			. ; ;	(양화. , 본 🌞 .			
Special Articles:		-					
Special Articles Voted At Town Meeting:	\$	14,000	\$		\$	(14,000)	-100.00%
·							
Total OWUUSD (PreK - Grade 12) Revenue Budget:							
INCLUDING SPECIAL ARTICLES:	. \$	4,812,070	<u>\$</u>	4,828,377	\$	16,307	0.34%

	District	· Orange Washington USD		Property dollar equivalent yield	Homestand tax rate per \$9,842 of spending per equalized pupil
		: Orange		9,842	1.00
				11,862	ncome dollar equivalent yield per 2,0% of household income
	Expenditua	ros Adopted or warned union district budget (including special programa and full technical center	FY2017	FY2018	FY2019
1		expenditures)			\$4,828,377
2.	phu	Sum of separately warned articles passed at union district meeting	+		2.
3. 4.	pher	Adopted or warned union district budget plus articles Obligation to a Regional Technical Center School District if any			\$4,828,377 3.
5.	phus	Prior year defloit repsyment of defloit			- 4.
6.	•	Total Union Budget	-		\$4,828,377 6.
7. 8.		S.U. assessment (included in union budget) - informational data Prior year deficit reduction (if included in union expanditure budget) - informational data			\$1,024,170 7. 8.
	Revenues				
9.		Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)			5602,794 9.
10.		Total offsetting union revenues	·		\$502,794 10.
11,		Education Spending	-	-	\$4,225,583 11.
12.		Orange Washington USD equalized pupils		لتـــــا	292.38 12
13.		Education Spending per Equalized Pupil			\$14,452.37 13.
14. 15.	mieus mieus	Less net eligible construction costs (or P&I) per equalized pupil Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	. —		14. - 15.
16.	minu	Less amount of defloit if defloit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was			16.
	alnor	passed (per eqpup)			
17.		Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equup)	-		17.
18. 19.	anikus anikus	Estimated costs of new students after census period (per eqpup) Total fultions if tuitioning ALL K-12 unless electorate has approved fultions greater than average	-	i	- 18. 19.
20,	mbur	announced tuition (per eqpup) Less planning costs for merger of small schools (per eqpup)	·		- 20.
21.	minus	Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)		_	22.
22.		Excess spending threshold	Allowable growth	\$17,386,00	\$17,816.00 22.
23. 24.	pta	Excess Spending per Equalized Pupil over threshold (if any) Per pupil figure used for calculating District Equalized Tax Rate	+ 1	-	\$14,452.37 24.
25.		Union spending adjustment (minimum of 100%)			146.844% 25.
			Sector on 59,701	based on years \$10,350	based on yield \$9,842
26.		Anticipated equalized union homestead tax rate to be prorated [\$14,452.37 + (\$9,842.00 / \$1.000)]	20140 to \$1.00	based on \$1,00	\$1.4684 26.
		Prorated homestead union tax rates for members of Orange Washington USD			
	T146	Orange	FY2017	FYZ018 -	FY2019 \$ 1,4684 100.00%
	T223	Washington	-	-	\$ 1.4684 200.004
		Tax Rate Reduction Incentive - Year 1 of 4 (\$0.08)	:	-	\$ - \$ (0.0800)
	7146	Orange	•	-	\$ 1.3884 100%
	T223	Washington Tax Rate Max Reduction Per Act 46 - 5% Less then Prior Year Education Tax Rate	•		\$ 1.3884 104.1054
		Anticipated district homestead tax rate (Prior to CLA Adjustment)			
		Orange - No 5% Cap DOES NOT Apply Washington - No 5% Cap DOES NOT Apply	:	\$ 1.3732 \$ 1.4023	\$ 1.3884 100.00x \$ 1.3884 100.00x
		Common Level of Appraisal (CLA) - Orange Common Level of Appraisal (CLA) - Washington		102.28% 105.30%	101.90% 104.22%
		Portion of actual district homestead tox rate to be essessed by town - Tax Rate Divided by CLA			
		Orange (\$1.3851 / 101.90%) Washington (\$1.3891 / 104.22%)	-	\$ 1.3430 \$ 1.3190	\$ 1.3630 \$ 1.3930
27.		Anticipated income cap percent to be prorated from Orange Washington USD	0.00%	0.00%	2.44% 27.
		[(\$14,452.37+\$11,862) x 2.00%]	based on 2,00%	bwed on 2006	hated on 2,00%
		Prorated union Income cap percentage for members of Orange Washington USD	FY2017	FY2018	FY2019
		Orange Washington	•	-	2.44% 100.00% 2.44% 100.00%
Г					
-	Following	current statute, the Tax Commissioner recommended a property yield of \$9,842 for ev	ery \$1.00 of nomestead tax	per \$100 of equalize	a property

- Following current statute, the Tax Commissioner recommended a property yield of \$9,842 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,862 for a base income percent of 2.0% and a non-residential tax rate of \$1.629. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.

-Final figures will be set by the Legislature during the legislative session and approved by the Governor.

-The base income percentage cap is 2.0%.

Prior Years Comparison

C:\Useralclocame\Documents\Orange.Washington School District FY19 (NEW)\. Fite FrYmUnion

FY 19 Central Vermont Supervisory Union Budget Proposal Highlights

The Central Vermont Supervisory Union FY 19 budget proposal totals \$8,398,210. This is the first budget of the new supervisory union (SU) that serves the Central Vermont Unified Union School District (Northfield and Williamstown) and the Orange/Washington Unified Union School District (Orange and Washington). Because this is the first budget for the new entity, it is difficult to compare it to previous budgets. However, the combined cost of supporting both the Washington South (WSSU) and Orange North (ONSU) Supervisory Unions in FY18 was \$9,826,032. Each of the soon-to-be-dissolved supervisory unions had different approaches to their SU budgets based in part on collective bargaining agreements made between the WSSU and the ONSU and their respective faculties and staffs. In spite of that, both new school districts and the CVSU are realizing significant savings in their FY19 budget proposals while increasing opportunities for students.

The decrease in the CVSU FY 19 budget proposal is primarily attributed to

- A reduction of 1.4 FTE Superintendents and .60 FTE Assistant Superintendent to 1.0 FTE Superintendent,
- Reduction in staff and reorganization of special education services, and
- · Moving the Operations and Maintenance line item to the school district budgets,

Increases in expenses include

- Faculty and staff salaries and benefits,
- Moving the cost of two school nurses to the supervisory union budget and out of the school district budget, and
- Adding the cost of a Community Outreach Liaison to assist both school districts in placing students in community-based educational opportunities.

Copies of the detailed FY19 CVSU Budget can be viewed online at www.onsu.org or www.wssu.org or by calling business manager Chris Locarno at ONSU 433-5818 or WSSU 485-5805

Central Vermont Supervisory Union Serving the Towns of Northfield, Williamstown, Washington and Orange Appendix – FY19 Budget

This budget represents the cost associated with the supervisory union offices and the services and resources they provide to the individual school districts. School districts cover their portion of these expenses based on the equalized pupil count for each district. The equalized pupil count is a two-year weighted average of PreSchool through grade 12 students in each district. For FY 19 Orange Washington Unified Union School District will contribute 20.993% of the cost associated with CVSU and Central Vermont Unified Union School District will contribute 79.007%.

- Office of the Superintendent: This line item represents the cost of one superintendent, an administrative assistant, legal fees, other dues and fees for the Central Vermont Supervisory Union and other costs associated with the function of the supervisory union.
- 2. After School Program: Northfield, Williamstown and Washington have successful after school programming supported in part by a 21st Century Community Learning Center Grant. These grants are awarded to the dissolving supervisory unions, so we must reapply as the new Central Vermont Supervisory Union. We are taking this opportunity to expand the programming to all six schools. This line item covers the administrative costs of the program.
- 3. Nursing Health Services Department: In order to provide more coordinated and effective nursing services, the nurses will no longer be employed by the individual school districts but rather by the supervisory union. We will continue to have nursing services in all the buildings as before, but they will work as a team for better coverage.
- 4. **Special Education Services:** This line item represents the cost of staff servicing special education students in all six schools.
- 5. **General Education:** This line item represents costs associated with support staff assigned to general education responsibilities including Kindergarten.
- 6. Transportation Contracted Services: This line item represents the cost associated with providing transportation to students in all four communities to and from school and the tech center. It does not include transportation for some special education students.
- 7. **Central Office:** This line item represents the costs associated with the CVSU office space and offices including, but not limited to, rent, utilities, telephones, equipment and dues.
- 8. Salaries Expense: This cost has been moved to individual department sections of the budget.
- Restricted Funds EEE Funds: These are expenses covered by grant monies provided by the State restricted to the employment of 1.8 FTE Essential Early Education Educators.

- 10. Administrative Assistants: This cost is not associated with CVSU expenses and was moved to the local school district budgets.
- 11. **Speech Language Services:** This cost was included in the Special Education Services portion of the budget.
- 12. **Operations and Maintenance:** This cost is not associated with CVSU expenses and was included in the local school district budgets.
- 13. **Community Outreach Liaison**: This line item represents the cost of an individual to assist staff and students in locating and arranging for community-based learning experiences that align with students' personal learning plans.

Copies of the detailed FY19 CVSU Budget can be viewed online at www.onsu.org or www.wssu.org or by calling business manager Chris Locarno at ONSU 433-5818 or WSSU 485-5805

Central Vermont Supervisory Union SU #68 Budgeted Revenues Summary FY19 (2018 - 2019)

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Constant S	n the secretary and the second se	WSSU Budget FY2018	ONSU Budget FY2018	Combined ONSU / WSSU FYZ018	,	Proposed CVSU FY2019	Dollev Variance	Percentage Variance	2017 - 2019 (FY18) December 17 Assessment % Equalized Pupils 8sd on Enroll.	2017 - 2018 (FY18) Town:
Workberger S	Local Assessments:			, -						
Workbardener 5 5 64,133 5 64,133 5 64,133 5 64,133 5 64,133 1 50,000 0.000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.00000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.	Orange	\$ 5	208,788	\$ 205,788	5		\$ (208,788)	-100,00%		Orange
Williamstorn \$ \$ \$ \$ \$ \$ \$ \$ \$	Washington	s s	165.387	\$ 165,387	\$	7 · · · ·				
Read-body										
Name		7 7 . 7	041,231				(,,			
Compage Millianstoner Interface COUNTION S S S S S S S S S			. •				, ,,,,,,,		- 0,000%	Roxbury
Williamstern Security Secur			. •			•		-100,00%	%000£0	Northfield
Williamstender Section	Orange / Washington (OWUUSD)	\$ - \$		\$ -		1,024,170	\$ 1,024,170	100,00%	292.30 20.993%	Orange / Washington
Teal Load Assersmenth	Williamstown / Northfield (CVUUSD)	<u>s - s</u>		5	\$	3,854,492	\$ 3,854,492	100.00%	1,100.38 79.007%	1
Contact S S S S S S S S S	Total Local Assessments	\$ 3,158,593 \$	1,015,406	\$ 4,173,999	\$	4,878,662	\$ 704,663	22.31%	1,392,76 100,00%	
Display	Local Assessments - Special Education:									New SU#68 7/1/18
Readwork		<u>.</u> .	196 687	\$ 195.597			9 /100 0071	-100 006	1	
Readwork					Š				ľ	
Readwork		s - s			Š					
Northinded S	Roxbury	\$		\$	š.	_	\$ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			
Total Local Assessments - Special Edd: \$ \$ \$ \$ \$ \$ \$ \$ \$	Northfield	\$ - \$	-	\$ -			š .			
Total Local Assessments - Special Edd: \$ \$ \$ \$ \$ \$ \$ \$ \$	Grange / Washington (DWUUSD)	\$	· · · •	\$		-	· \$ -		1	
Control Assessments - Regular 64 Aldest Control	Williamstown / Northfield (CVUUSD)	<u>\$ - \$</u>	<u> </u>	\$	s	.	<u> </u>		1	
Connect		\$. \$	1,259,828	\$ 1,259,828	\$		\$ (1,259,828)	100,00%		
Rooduly S	Orange	ا د د			š		\$ (17,726)	-100.00%		
Rooduly S	Washington	. s	32,235	\$ 32,235	5	4		-100.00%		
Total Local Assessments - Transportision:	Williamstown	\$ - 5	109,783	\$ 109,783	\$		5 (109,783)	-100.00%		
Total Local Assessments - Transportation:		\$ \$	•	\$ -	\$	-	\$ -		i	
Total Local Assessments - Transportation:		5 - \$	-	\$.	\$	-	\$-		İ	
Total Local Assessments - Transportation:		\$ - \$		\$ -	\$	•	\$-			
Local Assessments - Transportistion:	Williamstown / Northfield (CVUUSD)	<u>\$</u> - \$		<u> </u>		<u> </u>	\$	0.00%	1	
Control S		\$ 5	159,744	\$ 159,744	\$		\$ (159,744)	-100,00%		
Washington		.								
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Northafield \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 0.00% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			332,362	\$ 372,502	3		5 (352,362)			
Total Local Assessments - Transportations \$ \$ \$ \$ \$ \$ \$ \$ \$				š - 1	3					
Total Local Assessments - Transportations \$ \$ \$ \$ \$ \$ \$ \$ \$		T	-	Š	5				ŀ	
State/Federal Sources S		\$ - \$	-	5	5	-	\$		1	
EPSDT - Admin Fee		\$ - \$	510,268	\$ 510,268	\$	· <u>-</u>	\$ (510, 268)	-100.00%	İ	
Mainstream Block Grant: \$ 181,549 \$ 328,911 \$ 510,550 \$ 510,888 \$ (99,672) -1.6.23% EEE Grant: \$ 44,648 \$ 55,770 \$ 100,618 \$ 100,018 \$ (513) \$ (513) -0.51% EEE From Subgrant IDEA B \$ - \$ 20,404 \$ 20,404 \$ 75,000 \$ 100,000				,						
### FEE From Subgrant IDEA 8					5					
IDEA \$ \$ \$ \$ \$ \$ \$ \$ \$					\$					
IDEA \$ \$ \$ \$ \$ \$ \$ \$ \$					\$					
Special Education Educatio		- 5	20,404		\$				1	
Special Education Educatio		5 137437	1 040 447	*	Š				J.	
Title IVA \$					2					
Title IM \$					· 2.					
Total Other Sources: \$ 1,719,985 \$ 1,682,307 \$ 3,382,292 \$ 3,311,936 \$ (70,356) -2.08%		\$	477,723	\$ 247,725	š.					
Surplus \$ 150,000 \$ \$ 200,000 \$ \$ 150,000 \$ \$ [50,000] -25,00% Interest on Investments \$ 9 400 \$ 400 \$ -0.00% F-Rate \$ - \$ 42,000 \$ 42,000 \$ 5 45,212 \$ 3,212 7.55% Miscellaneous \$ 18,500 \$ 2,500 \$ 21,000 \$ 10,500 \$ (10,500) -50,00% Afterschool Program Admin Fee \$ - \$ 1,500 \$ 1,500 \$ 5 1,500 \$ - 5 000% Contracted Service Fees - WSSU \$ - \$ 75,000 \$ 75,000 \$ 75,000 \$ 75,000 \$ 75,000 \$ Total Other Sources: \$ 163,500 \$ 171,400 \$ 339,900 \$ 207,612 \$ [132,289] -78,51%		\$ 1,719,585 \$	1,682,307	\$ 3,362,292	\$				1	
Miscellaneous \$ 18,500 \$ 2,500 \$ 21,000 \$ 10,500 \$ (10,500) 5,000% Afterschool Program Admin Fee \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 5 1,5]								
Miscellaneous \$ 18,500 \$ 2,500 \$ 21,000 \$ 10,500 \$ (10,500) 5,000% Afterschool Program Admin Fee \$ 5,1,500 \$ 1					5				į.	
Miscellaneous \$ 18,500 \$ 2,500 \$ 21,000 \$ 10,500 \$ (10,500) 5,000% Afterschool Program Admin Fee \$ 5,1,500 \$ 1					ž		•			
Afterschool Program Admin Fac \$ 1,500 \$ 1,500 \$ 1,500 \$ 0,00% Contracted Service Fees - WSSU \$ 75,000					3					
5 Total Other Sources: \$ 168,500 \$ 171,400 \$ 339,900 \$ 207,612 \$ [132,289] -78,51%		3 18,500 5			3					
5 Total Other Sources: \$ 168,500 \$ 171,400 \$ 339,900 \$ 207,612 \$ [132,289] -78,51%					: 2		•		1	
	COURT OF SHALLE LEEZ - MYZO	<u> </u>	/3,000	\$ 75,000	,	·	[75,000]	-100,00%		
CVSU #68 Revenue Total: \$ 5,047,078 \$ 4,778,953 \$ 9,826,031 \$ \$ 8,398,210 \$ (1,427,821) -14,53%	Total Other Sources:	\$ 168,500 \$	171,400	\$ 339,900	\$	207,612	[132,289]	-78.51%		
	CVSU #68 Revenue Total:	\$ 5,047,078 \$	4,778,953	\$ 9,826,031	\$	8,398,210	\$ (1,427,821)	-14.53%	1	

Central Vermont Supervisory Union SU#068 Budgeted Expenditures Summary FY19 (2018 - 2019)

Description	WSSU Bud 2017 - 20 (FY18))18	ONSU Budget 2017 - 2018 (FY18)	W	d ONSU / SSU (18)	:	Bt	POSED IDGET 2018-2019)		Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)	Appendix#
Office of Superintendent	\$ 2	294,546	5 198,847	\$	493,393	S		267,745	\$	(225,648)	-45.73%	1
Co-Director of School Transformation & Effectiveness (Curriculum)	\$	49,900	\$ 125,647	\$	175,547	\$		117,689	\$	(57,858)	-92.96%	
Yechnology Department	s a	28,689	\$ 198,674	\$	527,363	\$	ř	542,502	Ś	15,139	2.87%	
Co-Director of School Transformation & Effectiveness (Special Education)		149,961			411,650	5		213,575		(198,075)	-48.12%	
Fiscal Services Department	\$ 1	143,797	\$ 207,145	\$	350,942	\$		324,679	\$	(26,263)	-7.48%	
After School Program	\$	32,622	\$ -	\$	32,622	\$	·	86,452	. \$	53,830	165.01%	2
Nursing Health Services Department	\$	<u>.</u> .	\$ 216,092	\$	216,092	.5		384,330	\$.	168,238	77.85%	3
Special Education Services	\$ 2,3	307,879	\$ 2,630,481	\$	4,938,360	\$	1	4,479,241	\$	(459,119)	-9.30%	4
Counseling Services - Special Education	\$	•	\$ 35,500	\$	35,500	\$. :	35,500	\$	•	0.00%	
Psychological Services - Special Education	\$	-	\$ 47,250	\$	47,250	\$		51,250	\$	4,000	8.47%	
Psychological Consulting - Special Education	\$. .	\$ 1,000	\$	1,000	5	;	1,000	\$	-	0.00%	
Speech Contracted Services - Special Education	\$	· -	\$ 15,500	\$	16,500	\$	 	16,500	\$	-	0.00%	
OT/PT Services - Special Education	\$	-	\$ 28,400	\$	28,400	\$	i .	28,400	\$	-	0.00%	
Special Education Vision Services	5	<u>-</u>	\$ 4,500	\$	4,500	\$	٠.	4,500	\$	-	0.00%	
Transportation Services - Special Education	\$· 1	184,845	\$ 129,200	\$	314,045	\$		314,200	\$	155	0.05%	
General Education	\$ 2	214,924	\$ 159,744	\$	374,668	\$		279,481	\$	(95,187)	-25.41%	5
Transportation Contracted Services:	\$ 3	18,069	\$ 510,268	\$	828,337	.5		849,046	\$	20,708	2.50%	6
Central Office	\$	· -	\$ 78,083	\$	78,083	\$		97,557	\$	19,474	24.94%	7
Background Checks	\$	- :	\$ 500	\$	500	\$		1,000	\$	500	100.00%	
Salaries Expense	\$	-	\$ 18,595	\$	18,596	\$		-	\$	(18,595)	-100.00%	8
Restricted Funds - EEE Funds	\$	2,000.	\$ 76,174	\$	78,174	\$		173,984	. \$	95,810	122.56%	9
Administrative Assistants	\$ 2	294,297	\$ -	\$	294,297	\$;		\$	(294,297)	-100,00%	10
Food Service	\$	72,583	\$	\$	72,583	\$	•	52,250	\$	(20,333)	-28.01%	
Speech Language Services	\$ 1	150,346	\$ -	\$	150,346	\$:	-	\$	(150,346)	-100.00%	11
Operations and Maintenance	5 5	502,620	\$ -	\$	502,620	\$;	· -·	\$	(502,620)	-100.00%	12
Community Outreach Liaison	\$	•	\$ -	\$		\$		77,329	\$	77,329	100,00%	13
Grant Funded Offsets: Subtract in "BUDGET":								<u> </u>				
						· A				45.55		
Title IIA (Curriculum Coordinator)	•		\$ 42,000		-	\$		-	\$	42,000	-100.00%	
IDEA-B (New Special Educator in FY16)	\$	•		-	-	\$		-	ş	60,000	-100.00%	
IDEA-B (Special Services Coordinator)	\$	- '	\$ 37,000			\$	1.		\$	37,000	-100.00 %	
IDEA-B (Special Services Admin Asst)	\$	-	\$ 26,337	\$		Ş	٠	~.	\$	26,337	-100,00%	
Total Central Vermont						-	<u> </u>	<u>·</u>	_			
Supervisory Union Budget SU#068	\$ 5,04	7,078	\$ 4,778,954	\$ 9,	826,032	\$		8,398,210	\$	(1,427,822)	-14.53%	

ORANGE SCHOOL DISTRICT SCHOOL DIRECTOR'S REPORT

2017 - 2018 (FY18) Enrollment Data:											
	<u>K</u>	<u>1</u> 11	•	<u>2</u> 6	<u>3</u> 14	<u>4</u> 18	<u>5</u> 8	<u>6</u> 12	<u>7</u> 12	<u>8</u> 14	<u>Total</u> 103

High School Enrollments:									
As of 12/1/2017:	FY18 Enrollment#	FY19 Projected Enrollment#	FY19 Announced Tuition	_					
U32	19	36	\$ 18,292						
Spaulding High School	4	3	\$ 14,424						
Williamstown	8	8	\$ 14,500						
Oxbow	1	0	\$ 14,600 * Projected						
Twinfield	3	2	\$ 17,000						
Randolph	0	1	\$ 17,121						
Thetford	2	1	\$ 19,187						
White Mountain School	1	0	Vt State Average - To Be Determi	ned					

Vocational/Technical Center Enrollments: Based on 6 Semester Average									
FY18 Enrollment# FY19 Projected Enrollment# FY19 Announced Tuition									
Barre Technical Career Center	5.17	5.84	\$	14,527					
Randolph Technical Career Center	1.14	5.74	\$	16,639					
River Bend Career and Technical Center	1.09	1.05	\$	13,634 * Projected					
Hartford Career and Technical Center 0.09 0.28 \$ 18,890 * Projected									
FY19 Projected Enrollment is for the new Orange Washington Unified Union School District, the FTE shown is for both Orange and Washington students									

attending Technical Career Centers In grades 9 - 12.

2017 - 2018 State Average Secondary Tultion Rate for grades 7 - 12 is \$15,130

2018 - 2019 Projected State Average Secondary Tultion Rate for grades 7 - 12 is <u>Unknown at this time.</u>

Information for all Vermont schools announced tuitions can be found at:

http://education.vermont.gov/new/html/data/announced.html

	Facu	ity 2017 -	2018 (FY18)		
Staff	Position	FTE*	Degree	Experience	 Salary
Tara Sutton	Kindergarten & Grade 1	1.00	Masters	28	\$ 68,015
Joan Schmoll	Grade 2/3	1.00	Bachelors	29	\$ 60,652
Derek Fulton	Grade 4-6 Math/Science	1.00	Masters	5	\$ 62,501
Amy Deutl	Grade 4-6 Humanities	1.00	Bachelors	4	\$ 42,280
Ethan Cody	Grade 6-8 Humanities	1.00	Masters	2	\$ 44,118
Pamela Nadeau	Grade 6-8 Math/Science	1.00	Bachelors	11	\$ 58,824
Edda Concessi	Foreign Language	0.20	Bachelors	8	\$ 8,824
James Hamel	Music	0.20	Masters	5	\$ 9,927
Dana Davis	Art	0.20	Bachelors	11	\$ 9,927
Kacey Abbriano	Physical Education	0.40	Bachelors	5	\$ 17,647
Christina Otis	Health	0.10	Bachelors	5	\$ 4,228
Elisabeth Zwick	Librarian	0.30	Masters	6	\$ 14,890
Timothy Francke	Principal	1.00	Masters	14	\$ 89,995
Karen Gomez	Reading Specialist	1.00	Masters	24	\$ 62,501
Marjorle Innes	School Social Worker	0.50	Masters	26	\$ 37,685
Mary Goodrich	Math InterventionIst/Math Teacher	1.00	Masters	7	\$ 49,633

^{*} Full -Time equivalency (FTE): .20 = 1 day

The Orange School District was audited for the fiscal year ending June 30, 2017. The School District will no longer be printing the entire audit in the town report. Copies of the full audit are available:

By request - Orange North Supervisory Union - 802-433-5818

Email - Chris Locarno - clocarno@onsu.org

Or online @ www.onsu.org

1/29/2018

2018 Town Meeting Warning ORANGE SCHOOL DISTRICT WARNING Orange, Vermont

The legal voters of the Town of Orange School District in the County of Orange, in the State of Vermont, are hereby warned to meet at the Orange Town Hall on Tuesday, March 6, 2018, A.D. at 6:30 P.M. in the evening to act upon the following Articles, viz:

The following Articles of Business will be considered before the Articles of the Select Board. The business meeting will begin at 6:30 P.M. and continue until finished.

Article I	To elect a moderator for	the coming term as t	he law direct	ts.						
Article II	To elect a school director for one year.									
Article III	To elect a school director for one year									
Article IV .	. To elect a school director for one year									
Article V	To transact any other bu	siness that may prope	erly come be	fore this meeting.						
	Dated this 29th day of Ja	nuary, 2018.								
		Jessica Foster Corinne Relation Alan Small Thomas Dwyer	ORANGE Article III	SCHOOL DIRECTORS						

Our Town Report is being dedicated to George Wild, Jr. and to George Malek for their years of dedicated service to the Town of Orange.

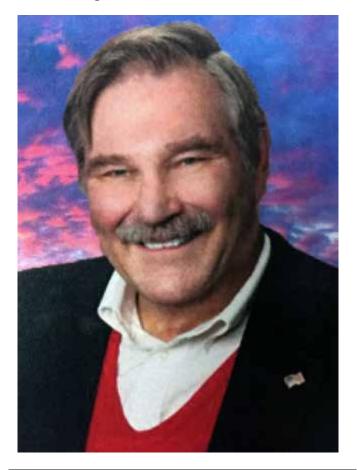




George Wild, Jr. has held several offices over the years starting in 1982 to include the following:

Selectboard Member – 24 years Agent to Deed Land – 1 year Fence Viewer – 1 year Energy Coordinator – 14 years Green Up Chair – 3 years Weigher of Coal – 11 years For a total of **54 years!**

George is a lifetime resident of Orange and probably has done more than what is listed above that doesn't get printed in the Town Report. Thank you for your service to the Town of Orange and for your service to our country. Happy Retirement George!



George Malek moved to Orange in 1989 and didn't waste any time before wanting to be involved and serve his community. His many years of dedicated service includes the following:

Planning Commission: 1989 – 2011 & 2016 until the time of his death.

Economic Development Representative: 1994 -2016 Regional Planning Representative: 1994 - 2016 For a total of **67 years!**

We will miss his "old school" ways, his wit and sense of humor. Town Meeting Day will never be the same without George there to rattle some cages. We will especially miss his presence and the knowledge he brought to the Planning Commission.

"Call me old school, but I believe a man's primary responsibility is to provide food and shelter for his family and help his children get ready for success in life on their own."

George Malek

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