

Town of
Orange, Vermont
Chartered August 11, 1781



Richardson Gazebo constructed by RWRichardson Construction

Annual Report of the Town Officers
For the year ending
December 31, 2016

**Orange Center School
Town Meeting Dinner
March 7, 2017**

Sponsored by the OCS middle school.
Seating starts at 5 PM in the OCS Cafeteria!



Adults: \$5.00 Kids under 11: \$3.00

The middle school extends their thanks to all parents and community members who have helped with our fundraising efforts. They will also be selling raffle tickets at the dinner to benefit the OCS middle school.

The Orange School District Directors will sponsor a
Town Meeting Forum at OCS on
Thursday, March 2, 2017 at 6:00 PM.

All citizens, officers and candidates for office are
cordially invited to attend.

PLEASE BRING YOUR TOWN REPORT!!!

INDEX

Town Reports

Act 60 Money	24	Safeline, Inc	51
Auditors Report	30	Schedule of Town Property	32
Balance Sheet	17	Selectmen's Orders	20
Barre Town Emergency Medical Services	42	Selectmen's Report	34
Bi-Centennial Fund	25	Statement of Indebtedness	13
Brook Haven Cemetery Fund	27	Tax Collector's Report	29
Capital Improvement Fund	24	Town Clerk and Treasurer's Report	35
Capstone Community Action Council	54	Town Forum Minutes 2/25/16	8
Cemetery Trust Funds	26	Town Meeting Minutes 3/1/16	9
Central VT Adult Basic Education	44	Treasurer's Report	18
Central VT Council on Aging	44	VT Dept. of Health Barre District Office	53
Central VT Home Health and Hospice	45	Vermont 2-1-1	41
Central VT Regional Planning Commission	46	Vermont Assoc for the Blind	55
Central VT Solid Waste Management District	47	Vital Records	33
Corinth-Topsham Emergency Response Team	48	VLCT Press Release	56
County of Orange Annual Report	49	Warning for Town Meeting	5
Dog License Account	31		
Economic Development Fund	25	School Reports	
Family Center of Washington County	50	Act 68 Three Year Comparison	76
Fireworks Permit	40	FY 2017 Orange School Budget Appendix	63
Food Shelf	41	ONSU Budgeted Expenditures FY 17	78
Front Porch Forum	41	ONSU Budgeted Revenues FY 17	77
General Fund Budget vs Actual	36	Orange K-12 Budgeted Expenditures Summary	67
General Fund Summary	19	Orange K-12 Budgeted Revenues	66
General Information	2	Orange School District School Directors' Report	57
Grand List	14	Principal's Annual Report	59
Green Up Day Information	41	School Audit Report	62
Good Beginnings of Central Vermont	43	School Board Chairman's Report	58
Good Samaritan Haven	43	Superintendent's Report	61
Highway Equipment Savings Account	24	Warning for Orange School District	7
Highway Fund Budget vs Actual	38		
Highway Fund Summary	22		
Home Share Now	43		
My Voter Page	48		
Notes	86		
Orange County Court Diversion Program	51		
Other Cemeteries	27		
People's Health and Wellness Clinic	52		
Planning Commission	25		
Present Town Officers - Appointed	4		
Present Town Officers - Elected	3		
Rabies Clinic	31		
Recipe Submission Form	85		
Record Restoration Fund	24		
Recreation Committee Fund	28		
Richardson Gazebo Fund	25		

GENERAL INFORMATION

TOWN CLERK'S OFFICE

Hours: Monday-Friday	8:00 AM – 12:00 PM "closed for lunch" 1:00 PM – 4:00 PM	
Town Clerk/Treasurer	Kathie Felch	kfelch@orangevt.org
Assistant Town Clerk/Treasurer	Lynn Craig	lcraig@orangevt.org
Office Phone/Fax	802-479-2673	
Website	www.orangevt.org	

EMERGENCY PHONE NUMBERS

Orange County Sheriff's Department: Sheriff William Bohnyak	802-685-4875	
Game Warden: Paul Brown	pbrown@dps.state.vt.us	h) 802-485-4432 802-229-9191
Police, Fire, Rescue	911	
Orange County Courthouse	802-685-4610	
Vermont State Police	802-229-9191	
Animal Control: Paula Russell	802-461-7745	

REPRESENTATIVES

Representative Robert Frenier	*ongoing contest with incumbent Hatch-Davis*	802-685-4900
Representative Rodney Graham		802-433-6127
Senator Jane Kitchel		802-684-3482
Governor Phil Scott		802-828-7281
Senator Patrick Leahy		800-642-3193
Senator Joe Benning		802-626-3600
Representative to Congress Peter Welch		888-605-7270
Sargent-at-Arms (to leave a message for Senators and Representatives)		802-828-2228

BURNING PERMITS

(Needed when there is no snow on the ground) **Leave Message**

Fred Byrd	Fire Warden	802-622-0414	802-595-1916
John Barnes	Asst. Fire Warden		802-439-5166

MEETING SCHEDULES

Select Board	2 nd Monday @ 6:00 PM	Town Clerk's Office
School Board	1 st Wednesday @ 6:30 PM	Orange Center School
Planning Commission	Bi-Monthly/As needed	Town Clerk's Office

OBSERVED HOLIDAYS

New Year's Day	Labor Day
Martin Luther King, Jr Day (floater)	Veteran's Day
Presidents Day (floater)	Thanksgiving Day
Memorial Day	Day after Thanksgiving
Independence Day	Christmas Day

PRESENT TOWN OFFICERS – ELECTED

1 Year Terms:

Moderator	Adrian Otterman
Town Clerk	Kathie Felch
Town Treasurer	Kathie Felch
Delinquent Tax Collector	Mary Claflin

3 Year Terms:

SELECT BOARD

Term Expires 2017	Dustin Comstock
Term Expires 2018	George Wild, Jr.
Term Expires 2019	Eric Holmgren

LISTERS

Term Expires 2017	John McNeil
Term Expires 2018	Edmund Bedard
Term Expires 2019	Arthur McNeil

AUDITORS

Term Expires 2017	Amy White
Term Expires 2018	John McNeil
Term Expires 2019	Janis Blais

CEMETERY COMMISSIONERS

Term Expires 2017	Thomas Seerveld
Term Expires 2018	Clark Agnew
	Vacant

SCHOOL DIRECTORS

Term Expires 2018	Corinne Relation
Term Expires 2017	Matt Smith
Term Expires 2018	Alan Small
Term Expires 2017	Darin Magwire
Term Expires 2019	Jessica Foster

JUSTICES OF THE PEACE/BCA - Call for marriage ceremonies

Term Expires 1/31/2019	479-0334	Lee Martenson
Term Expires 1/31/2019	498-4550	Francis "Fred" Kidder
Term Expires 1/31/2019	439-6616	Dean Smith
Term Expires 1/31/2019	479-2570	Sue Perreault
Term Expires 1/31/2019	249-1865	Tina Otis

PRESENT TOWN OFFICERS – APPOINTED

APPOINTED BY THE TOWN CLERK:

Assistant Town Clerk/Treasurer	Lynn Craig
--------------------------------	------------

APPOINTED BY THE SELECTBOARD

Central VT Transportation Advisory Committee	Lee Cattaneo
Civil Defense Director	Dustin Comstock
Economic Development Representative	George Malek
Emergency Preparedness	Dustin Comstock
Energy Coordinator	Dustin Comstock
Green Up Chair	Kathie Felch
Health Officer	Lee Youngman
Pound Keeper	Random Rescue
Regional Planning Commission	George Malek
Road Foreman	John Barnes
Service Officer	Kathie Felch
Solid Waste Management District Representative	Lee Cattaneo
Recreation Committee Members	Ginny Raboin
	Mike Raboin
	Bonnie Raboin
	Sylvia O'Brien

PLANNING COMMISSION MEMBERS

Term Expires June 13, 2017	Appointed	George Malek
Term Expires June 13, 2018		Lee Cattaneo
Term Expires June 13, 2019		Ray Rossi

Warning for Town Meeting

The legal voters of the Town of Orange are hereby warned and notified to meet at the Town Hall, in said Town of Orange on Tuesday the 7th of March, 2017 at 6:30 P.M. to transact the following business:

- Article 1. To elect a Moderator for the coming term as the law directs.
- Article 2. To receive and act upon the reports of the Town Officers as printed in the current Town Report.
- Article 3. To elect all necessary Town Officers for the coming term as the law directs.

PAGE #

- 3** **1 Year Terms:** Town Clerk
Town Treasurer
Delinquent Tax Collector
- 3** **3 Year Terms:** Selectman
Lister
Auditor
(2) Cemetery Commissioners
- 36** Article 5. To set the compensation of the several Town Officers.
- 36** Article 6. To determine if the electorate will vote to raise the sum of **\$257,947.00** or some other sum for the General Fund of which **\$216,833.00** is to be raised in taxes.
- 38** Article 7. To determine if the electorate will vote to raise the sum of **\$430,650.00.** or some other sum for the Highway fund of which **\$338,942.00** is to be raised in taxes.
- 37** Article 8. To determine if the electorate will vote to raise the sum of **\$7,000.00** to support the Town Cemeteries.
- 50** Article 9. To determine what amount of money the town will vote for The Family Center of Washington County. Request: **\$500.00**
- 44** Article 10 To determine what amount of money the town will vote for Central VT Adult Basic Education. Request: **\$725.00**
- 51** Article 11. To determine what amount of money the town will vote for Orange County Diversion. Request: **\$200.00**
- 44** Article 12. To determine what amount of money the town will vote for Central VT Council on Aging. Request: **\$1,000.00**

54	Article 13.	To determine what amount of money the town will vote for Capstone Community Action.	Request:	\$300.00
51	Article 14.	To determine what amount of money the town will vote for Safeline.	Request:	\$700.00
43	Article 15.	To determine what amount of money the town will vote for Home Share Now, Inc.	Request:	\$300.00
52	Article 16.	To determine what amount of money the town will vote for People's Health and Wellness Clinic.	Request:	\$500.00
45	Article 17.	To determine what amount of money the town will vote for Central VT Home Health and Hospice.	Request:	\$2,150.00
55	Article 18.	To determine what amount of money the town will vote for VT Assn. for the Blind and Visually Impaired	Request:	\$500.00
43	Article 19.	To determine what amount of money the town will vote for Good Beginnings of Central Vermont	Request:	<u>\$100.00</u>
43	Article 20.	To determine what amount of money the town will vote for Good Samaritan Haven	Request:	<u>\$400.00</u>
			Total	<u>\$7,375.00</u>
25	Article 21.	To determine if the electorate will transfer the Bicentennial Fund to the Richardson Gazebo Fund? Current Funds \$1,551.29		

Article 21. Will the Town vote to set the time to start Town Meeting 2018?

Article 22. To discuss any other business that may come before this meeting.

Dated at Orange, Vermont, this 23rd day of January, 2017

Dustin Comstock, Chairman
George Wild
Eric Holmgren
Board of Selectmen

2017 Town Meeting Warning
ORANGE SCHOOL DISTRICT WARNING
Orange, Vermont

The legal voters of the Town of Orange School District in the County of Orange, in the State of Vermont, are hereby warned to meet at the Orange Town Hall on Tuesday, March 7, 2017, A.D. at 6:30 P.M. in the evening to act upon the following Articles, viz:

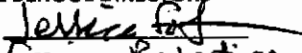
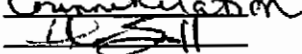
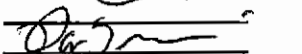

The following Articles of Business will be considered after the Articles of the Select Board. The business meeting will begin at 6:30 P.M. and continue until finished.

- Article I To elect a moderator for the coming term as the law directs.
- Article II To elect a school director for three years
- Article III To elect a school director for two years
- Article IV To see if the electorate will authorize the School Treasurer, with the approval of the School Board, to borrow money on the notes of the Town School District or otherwise, in anticipation of taxes.
- Article V To see what sum of money, if any, the Town School District will vote to pay the School Directors and the School Treasurer.
- Article VI To see if the voters of the Orange School District will vote to approve the School board to expend \$2,578,793, which is the amount the school board has determined to be necessary for the ensuing fiscal year? This represents a (-8.02)% decrease from the previous year. It is estimated that this proposed budget, if approved, will result in education spending of \$13,969 per equalized pupil. This projected spending per equalized pupil is 2.99% higher than spending for the current year.
- Article VII To see if the Town School District will vote to allow the School District to borrow up to \$68,400 for the purchase of a new boiler for the Orange Center School. The first payment of \$14,250 will be made from the Capital Improvement Fund.
- Article VIII To see if the Town School District will vote to place \$41,000 of the FY16 (2015-2016) audited Fund Balance, in a separate reserve fund. This money may only be used for unanticipated changes to the property dollar yield, education tax rate, or any other unexpected changes in law that would raise property taxes that may arise prior to the start of the FY18 (2017-2018) school year.
- Article IX To transact any other business that may properly come before this meeting.

Dated this 20th day of January, 2017.

Jessica Foster
 Corinne Relation
 Alan Small
 Matt Smith
 Darin Magwire

ORANGE SCHOOL DIRECTORS




 Article III
 Article II 

Town Meeting Forum Meeting
February 25, 2016
Orange Center School 6:00 p.m.

In attendance: Sue Perreault, Lee Youngman, Carolyn White, George Malek, Fred Kidder, Rose Kidder, Ralph Claflin, Mary Claflin, Corinne Relation, Darin Magwire, Jessica Foster, Chris Locarno, Tim Francke, Susette Bollard, Dustin Comstock, George Wild, Jr., Ronald Tallman, Kathie Felch and Lynn Craig

Darin Magwire, Chair of the School Board called the meeting to order at 6:03 p.m.

Darin Magwire explained Act 46 centralized nursing, special Ed, and transportation. 186,000 fund bal. Bus/Back in taxes amount of \$75,250 so that is why reduction in revenue. \$30,000 roof and \$24,750 for bus. Voted down the pre-school. Study committee is working on looking at Joint school district with Waits River, Washington and Orange, but keeping all 3 buildings. Will eliminate school boards but not save money. Carolyn White asked how many students in 6th – 8th grade. Tim Francke stated 47 students currently. She then asked have we looked into sending middle school to Williamstown. Chris felt it would not be a bad idea.

Chris is currently split between ONSU & WSSU (Northfield Union) so half salary now. Chris explained that there is currently 10 preschool with no cost to the town go to Washington through Head Start. By removing the \$15,000 that was budgeted at Town Meeting which will save about \$0.01 on the tax rate. Chris explained that it is mandated that the transportation be taken over by the supervisory union bill back to the school the same expense. Our drivers are not guaranteed. Student Transportation will put them first in line but need to go through interview process.

George Malek \$70,000 for bus had \$25,000 X 2. Should have a sinking fund. Contract services school would have to prove it was a substantial savings which cannot prove. School budget currently at \$2,818,562 if they minus \$15,000 for preschool will bring it to \$2,803,562. Will reduce tax rate to .03. Attempting to keep it level. George Malek gave credit to the board for keeping the budget down level as possible with the increase in enrollment. Tax Rate dropped last year \$.04 less than 2014. 2 year weighted averages are what they use for budget. 164 kids in K-12. School meeting adjourned at 6:45 p.m.

Ron Tallman, chair of the Orange Select Board, Called the meeting to order at 6:47 p.m.

Ron explained about Article 3 & 4 eliminating the positions of Town Grand Juror, Town Agent, and Agent to Deed Land as they are all positions that need to be handled by the Town Attorney. Article 5. Town Officers compensation no change. Article 6. General Fund up \$.02 to \$250,102.00. Article 7. Highway Fund down \$.01 to \$448,750.00. Article 8 Raise \$3,000.00 for the maintenance of our Town Cemeteries. Article 9- 17 money for non-profits no change. Article 18. An addition for amount of \$5,000 for Recreation Committee.

Ron explained about the new Loader that is being purchased and the bridge project on Manning road that will be completed this year.

Ron thanked the board, Kathie, Lynn and the towns people for working with him during his term and advised that he will not be running again as he has other Personal obligations.

Meeting adjourned at 7:17 p.m.

Submitted by Lynn Craig Assistant Town Clerk

ANNUAL TOWN & SCHOOL MEETING MARCH 1, 2016 6:30 P.M.

Town Moderator, Adrian Otterman called the Annual Meeting for the Town & School to order at 6:37 p.m. Adrian opened the meeting with the Pledge of Allegiance followed by a reading of House Resolution 230 in honor of Margaret Richardson. We had moment of silence for Margaret and Adrian asked that we be thankful for the opportunity for self-governance.

Adrian explained the Roberts Rules of Order that he would be following for the meeting and that he would moderate this meeting until another Moderator was elected under article 1 of the school and town meetings.

Representative Rodney Graham and Representative Davis attended the meeting. Adrian asked if there was any objection to allowing them speak. Hearing none, Representatives Graham and Davis approached the stage and introduced themselves. Representative Davis wanted to point out some good things going for Vermont. We have #1 quality of Pre-K education; the unemployment rate is 3.6%; we are #1 in green jobs creation; we have the best pediatric services; we have less violent crime; we have the best beer and cheese; it is the #3 best state to live in; we have a great local food index and farm to table program; we are #5 for most happy states. Susan wanted to point out that she voted no for Act 46 as did Rodney. He stated he is still learning the ropes in the legislature. George Malek thanked them both for voting against Act 46.

Moderator Adrian Otterman thanked Fred Kidder for letting us use his PA system for the Annual Meeting. He asked that everyone stay civil, when debating make sure everyone has had a chance to speak before you call the question. Adrian read the school warning. At 7:00 pm the School meeting was recessed to close the polls for the Presidential Primary. The meeting was called back to order at 7:05 p.m. Adrian then read the town meeting warning. He asked to have one vote for Article 1 for moderator for both the school and town. Fred Kidder nominated Adrian Otterman for Moderator for 1 year for the school and the town. There was a second and Adrian was elected for the ensuing year. Adrian recessed the Town Meeting to complete the School District Meeting.

ANNUAL SCHOOL MEETING

Darin Magwire welcomed everyone and opened the School Meeting at 7:15 p.m.

Article 2. Darin Magwire made a motion to nominate Jessie Foster for a three year School Director term. Linda Labrie stated that we need to be cautious on who we choose for the schoolboard. There was a second to the motion and it was approved.

Article 3. Jessie Foster made a motion to nominate Corinne Relation for a two year School Director term. There was a second to the motion and it was approved.

Article 4. Darin Magwire made a motion to authorize the School Treasurer to borrow money on the notes of the School District in anticipation of taxes. There was a second to the motion and it was approved.

ANNUAL SCHOOL MEETING

Article 5. Fred Kidder made a motion to set the compensation for School Directors and the School Treasurer the same as last year. There was a second to the motion and the body approved compensation at \$1,000 each for the School Directors and \$3,717 for the School Treasurer.

Article 6. Linda Labrie made a motion to raise and appropriate the sum of \$2,750,562 for the operation of the Orange K-12 School District for the ensuing year. The motion was seconded. This budget, after it was made, was deemed to be under the spending cap and the District will not have to raise \$60,000 for the penalty. Linda is not against the school but she wants to see the budget done economically and efficiently. There was discussion on the change in staff and how it could save money by hiring teachers with less experience. Darin stated that the high school students cost them \$848,885 and a lot of the budget is mandated by Act 46. There was discussion about the study committee with Washington and may include Waits River. There was discussion about contracting vs keeping our own busses. Chris Locarno explained that the only way to keep our own busses was to prove that we could have a significant savings by keeping our own busses and drivers and Orange cannot prove that. Our current bus drivers will have to interview with the Student Transportation. Jessie Foster made a motion to amend the motion to appropriate \$2,803,562 (the warned amount less \$15,000 for preschool). The motion was seconded. There was a request for a paper ballot for the amended motion of \$2,803,562. 43 voted yes and 31 voted no and the motion passed. The body then approved the amended main motion on a voice vote and the budget was set at \$2,803,562.

Article 7. George Malek made a motion to pass over this article. It would seem prudent to keep it in the budget and avoid a possible penalty in the future. The school cannot appropriate that money without permission from the voters. There was a second to the motion and it was approved.

Article 8. Darin stated that there will be study committee meetings with Washington and the public is welcome to attend. Susette Bollard stated that they are looking for residents to be on the study committee.

With no other business to come before the board, Adrian asked for a motion to adjourn at 8:12 pm. He stated there would be a 15 minute break and the 8th grade class had coffee and snacks on sale in the kitchen.

Attest: Kathie Felch, Town Clerk

ANNUAL TOWN MEETING

Town Moderator Adrian Otterman called the Town Meeting back to order at 8:30 p.m.

Article 2. There was motion by George Wild to approve the reports of the Town Officers as printed. There was a second to the motion and it was approved.

ANNUAL TOWN MEETING

Article 3. There was a motion by George Wild to eliminate the positions of Town Grand Juror, Town Agent and Agent to Deed Land as all of these positions are now handled by the Town Attorney. There was a second to the motion and it was approved.

Article 4. Fred Kidder made a motion to nominate Kathie Felch as Town Clerk. There was a second to the motion and Kathie was elected for the ensuing year.

Fred Kidder made a motion to nominate Kathie Felch as Town Treasurer. There was a second to the motion and Kathie was elected for the ensuing year.

Fred Kidder made a motion to nominate Mary Claflin as Delinquent Tax Collector. The motion was seconded and Mary was elected for the ensuing year.

Dustin Comstock made a motion to nominate Eric Holmgren for a three year term as Selectman. Lynn Craig made a motion to nominate Bob Richardson for a three year term as Selectman. Adrian called for a paper ballot and the results were 30 for Eric Holmgren and 20 for Bob Richardson. Eric was elected for the ensuing three year term.

John McNeil made a motion to nominate Art McNeil for a three year term as Lister. The motion was seconded. There was a motion to cease nominations and for the Clerk to cast one ballot for Art McNeil. The Clerk cast one ballot for Art McNeil and he was elected for the ensuing three year term.

Fred Kidder made a motion to nominate Janis Blais for a three year term as Auditor. The motion was seconded. There was a motion to cease nominations and for the Clerk to cast one ballot for Janis Blais. The Clerk cast one ballot for Janis Blais and she was elected for the ensuing three year term.

Kathie stated that William Goulette did not want to be elected for another three year term as Cemetery Commissioner. Adrian asked for nominations. Hearing none, the vote on that position was passed over.

Article 5. Fred Kidder made a motion to approve all salaries for town officers at the same as last year. There was a second to the motion and the body voted to approve compensation at \$41,000 for the Town Clerk/Treasurer, \$19,000 for the Assistant, \$1,000 each for Selectboard and all other Town Officers at \$20.00 per hour.

Article 6. There was a motion by George Malek to raise the sum of \$250,102 for the General Fund of which \$213,578.13 is to be raised in taxes. There was a second to the motion and it was approved.

Article 7. Dustin Comstock made a motion to raise the sum of \$448,750 for the Highway Fund of which \$292,645.15 is to be raised in taxes. There was some discussion about the conditions of Tucker Road. Fred Kidder made a motion to appropriate an additional \$50,000 to the highway budget for road resurfacing. George Wild spoke about roads and stated the town would be coming up with a 5 - 10 year road plan. George Malek would like to see the plan and numbers for next year's town meeting. Adrian asked for a second to Fred Kidder's motion. Hearing none

ANNUAL TOWN MEETING

he asked if there was a second to the original motion. There was a second to the motion and it was approved.

Article 8. George Malek made a motion to raise the sum of \$3,000.00 to support the Town Cemeteries. Kevin Wilson talked about the old Peake Cemetery and there are trees growing up near stones and that a log truck had ripped up the land. George Wild stated that the Cemetery Commissioners are working on a 3 year plan for the maintenance of the old cemeteries. There was a second to the motion and it was approved.

Adrian asked if the voters want to approve the non-profit requests individually or vote on as one question. The voters approved merging articles 9-17 as one vote. He asked if anyone from the agencies wanted to speak. Sue Perreault spoke for Safeline and what an important organization it is especially now with the increase in domestic violence.

Article 9 -17. George Malek made a motion to approve a sum of \$6,125.00 to the non-profit agencies, as requested. There was a second to the motion and it was approved.

Article 18: Ginny Raboin made a motion to approve the sum of \$5,000 to the Orange Recreation Committee. The motion was seconded. Ginny spoke on behalf of the Recreation Committee about plans for the future. Fred Kidder made a motion to amend and that \$2,500 be appropriated and the committee to fundraise for anything above that. The motion to amend was not seconded. The body voted to approve the sum of \$5,000.

Article 19. Fred Kidder made a motion to collect taxes on August 15 and November 15 for 2017. There was a second to the motion and it was approved.

Article 20. Fred Kidder made a motion to approve a 5 day grace period in which time the Collector of Delinquent Taxes shall not assess a penalty. There was a second to the motion and it was approved.

Article 21. George Wild made a motion to set Town Meeting 2016 for the first Tuesday in March at 6:30 p.m. for 2017. There was a second to the motion and it was approved.

Article 22. Adrian asked if there was any other non-binding business to come before the assembly. There was no other business.

Darin Magwire made a motion to adjourn the meeting at 9:03 pm.

Attest: Kathie Felch, Town Clerk

**TOWN OF ORANGE
STATEMENT OF INDEBTEDNESS**

2013 Freightliner Truck, Plow, Wing and Sander		\$110,329.00
Loan:		
State of Vermont	\$110,000.00	@ 2.00%
People's United Bank	\$27,329.00	@ 1.85%
Total Loans:		137,329.00
Total Paid to date: 54,000.00		
Balance December 31, 2016 56,329.00		
Paid 2016:	State of Vermont	Principal \$22,000.00
		Interest \$880.00
		\$22,880.00
	People's United	Principal \$5,000.00
		Interest \$252.28
		\$5,252.28
		27,000.00
Balance December 31, 2016 \$29,329.00		

2016 544K John Deere Loader		\$109,750.00
Loan:		
People's United Bank	\$25,000.00	@ 1.75%
Total Loans:		25,000.00
Paid 2016:	Trade In - Old Loader	\$20,000.00
	Equipment Savings	\$80,000.00
	Equipment Payments	\$9,750.00
		\$109,750.00
Balance December 31, 2016 \$25,000.00		

Orange 2016 Billed Grand List
 Form 411 - (Town code: 453)

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Resi Ed. Listed Value	Total Education Listed Value
Residential I R1	192	31,726,200	27,440,300	4,285,900	31,726,200
Residential II R2	197	45,956,100	40,420,000	5,536,100	45,956,100
Mobile Homes-U MHU	19	414,600	258,000	156,600	414,600
Mobile Homes-L MHL	47	4,280,300	2,596,000	1,684,300	4,280,300
Seasonal I S1	14	1,002,700	0	1,002,700	1,002,700
Seasonal II S2	43	7,166,800	0	7,166,800	7,166,800
Commercial C	0	0	0	0	0
Commercial Apts CA	0	0	0	0	0
Industrial I	0	0	0	0	0
Utilities-E UE	3	4,065,144	0	4,065,144	4,065,144
Utilities-O UO	0	0	0	0	0
Farm F	5	2,952,700	1,845,900	1,106,800	2,952,700
Other O	2	3,376,300	0	3,376,300	3,376,300
Woodland W	38	8,531,400	0	8,531,400	8,531,400
Miscellaneous M	52	2,159,700	86,100	2,073,600	2,159,700

TOTAL LISTED REAL	612	111,631,944	72,646,300	38,985,644	111,631,944
P.P. Cable	0	0		0	0
P.P. Equipment	0	0			
P.P. Inventory	0	0			

TOTAL LISTED P.P.	0	0		0	0
=====					
TOTAL LISTED VALUE		111,631,944	72,646,300	38,985,644	111,631,944

EXEMPTIONS					
Veterans 10K	13/13	130,000	110,000	20,000	130,000
Veterans >10K		390,000			
-----		-----		-----	
Total Veterans		520,000	110,000	20,000	130,000
P.P. Contracts	0	0			
Contract Apprv VEPC	0/0	0	0	0	0
Grandfathered	0/0	0	0	0	0
Non-Apprv(voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
-----		-----		-----	
Total Contracts	0/0	0	0	0	0
FarmStab Apprv VEPC	0/0	0	0	0	0
Farm Grandfathered	0/0	0	0	0	0
Non-Apprv(voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
-----		-----		-----	
Total FarmStabContr	0/0	0	0	0	0
Current Use	56/56	12,077,667	2,445,468	9,632,199	12,077,667
Special Exemptions		0	0	0	0
Partial Statutory	0/0	0	0	0	0
-----		-----		-----	
Sub-total Exemptions		12,597,667	2,555,468	9,652,199	12,207,667
=====		=====		=====	
Total Exemptions		12,597,667	2,555,468	9,652,199	12,207,667
=====		=====		=====	
TOTAL MUNICIPAL GRAND LIST		990,342.77			
TOTAL EDUCATION GRAND LIST			700,908.32	293,334.45	994,242.77
NON-TAX	21 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411				

Orange 2016 Billed Grand List
 NON-TAXABLE PARCELS ABSTRACT
 Main District: Listed in Parcel Order

The real property parcels listed below are exempt from the property tax under Vermont law. These parcels are included in the grand list book in accord with 32 VSA section 41.52 and subject to parcel payments under 32 VSA section 4041a. Payment can only be issues if complete and accurate information is provided. Do not include parcels subject to local agreements.

OWNER NAME	PARCEL ID	CATEGORY	PROPERTY DESCRIPTION	VALUE ESTIMATE
BROOK HAVEN CEMETERY	000017.	M	SEVERAL TOWN CEMETERIES	50,700
CLEMENT CEMETERY	000020.	M	0	900
CUTLER CORNER CEMTERY	000022.	M	0	1,800
EAST ORANGE CHURCH	000018.	M	CHURCH & ADJOINING CEMETERY	725,700
EAST ORANGE UNION SOCIETY	003901.	C	SCHOOL HOUSE USED FOR CHURCH	136,400
HUTCHINSON CEMETERY	000021.	M	0	1,200
ORANGE ALLIANCE CHURCH	000016.	M	CHURCH IN CENTER OF TOWN	451,300
ORANGE CENTER CEMETERY	000019.	C	0	900
PEAKE CEMETERY	000023.	M	0	600
GRAVEL PIT WHITCOMB	000008.	M	GRAVEL PIT PURCHASED	73,300
ORANGE CENTER SCHOO	000013.	M	SCHOOL BUILDINGS	3,179,900
SEPTIC SYS SCHOOL	000014.	M	LAND ACROSS FROM BUILDING	54,600
TOWN FOREST	000010.	M	TOWN FOREST	368,900
TOWN GARAGE	000006.	M	TOWN GARAGE ON RICHARDSON RD	179,800
TOWN HALL & CLERKS'	000007.	M	TOWN HALL & TOWN CLERK'S	327,000
LAND RICHARDSON RD-	000015.	M	RICHARDSON ROAD TO CORRECT	1,700

TOTAL NUMBER OF EXEMPT PARCELS: 16

BALANCE SHEET
December 31, 2016

CURRENT ASSETS:			
Cash on Hand - Checking/Savings		\$200.00	
Checking - People's		\$23,970.65	
Money Market		\$229,033.48	
Total Checking/Savings		<u>\$253,204.13</u>	
Other Current Assets			
Committed Savings Account		\$62,660.98	
Total Other Current Assets		<u>\$62,660.98</u>	
Total Current Assets		\$315,865.11	
Other Assets			
Delinquent Taxes Receivable		\$121,715.84	
Total Taxes Receivable		<u>\$121,715.84</u>	
Total Other Assets		\$121,715.84	
TOTAL ASSETS		\$437,580.95	
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Payroll Liabilities		\$5,482.11	
2016 Prepaid Taxes		\$64.06	
		<u>\$5,546.17</u>	
Due to Committed Funds			
Act 60 Money		\$31,207.76	
Bi-Centennial Fund		\$1,551.29	
Civil Defense Fund		\$489.41	
Highway Equipment Savings		\$0.00	
Record Restoration		\$2,842.37	
Richardson Gazebo Fund		\$2,586.56	
Town Hall Capital Improvements		\$26,570.15	
Total Due to Committed Funds		<u>\$65,247.54</u>	
Total Current Liabilities and Committed Funds		\$70,793.71	
Long Term Liabilities			
2016 Loader		\$25,000.00	
2013 Freightliner		\$29,329.00	
Total Long Term Liabilities		<u>\$54,329.00</u>	
Total Liabilities		\$125,122.71	
Equity		<u>\$312,458.24</u>	
Total Liabilities and Equity		\$437,580.95	

TREASURER'S REPORT

BALANCE JANUARY 1, 2016	\$ 27,156.85
RECEIPTS:	
Property Taxes paid to Treasurer	1,370,845.75
Property Taxes paid by State	63,789.89
Delinquent Taxes Collected	126,766.49
Delinquent Tax Interest	15,185.96
Dog Licenses/Rabies Clinic	2,282.65
Overpaid to School	12,218.25
State Aid - Highways	72,796.40
Act 60 Money	5,975.50
Town Hall Rent	7,525.00
Photocopies & Faxes	1,029.50
Interest earned	378.88
Fleet Permits	340.00
Fish & Game Fees	54.00
Recording Fees	7,860.00
Record Restoration	865.00
Diesel fuel reimbursement	3,161.34
Vital records	1,075.00
Bicentennial	110.00
Vault Fees	168.00
Green Mtn Passports	14.00
Green Up Day	500.00
Misc. - Highway	50.00
Misc. - General	209.17
Posted Land	70.00
DMV Fees	297.00
Fires reimbursement	672.00
Richardson Gazebo Gift	8,000.00
AOT Fines	500.00
Manning Bridge Grant	102,873.71
Stone Line Ditch Grant	16,006.62
	1,821,620.11
EXPENDITURES:	
General Fund	213,224.16
Special Articles	16,125.00
Committed Expenses	10,737.21
Highway Fund	469,666.30
Transferred to School	1,110,403.09
	1,820,155.76
Balance December 31, 2016	\$ 28,621.20
Committed Funds	(65,247.54)
Cash on Hand	200.00
Checkbook Balance	23,970.65
Money Market	229,033.48
Payroll Liabilities	(5,482.11)
	\$ 182,474.48

GENERAL FUND SUMMARY

General Fund Balance on January 1, 2016		\$ 5,302.00
Receipts:		
Taxes Billed	1,492,659.07	
Taxes Transferred to:		
School	1,110,403.10	
Highway	292,645.15	
	1,403,048.25	89,610.82
Delinquent Taxes Collected - 2016		50,899.62
Delinquent Taxes Collected - prior years		75,866.87
Delinquent Interest		15,185.96
Hall Rent		7,525.00
Photo Copies/Fax Fees		1,029.50
Interest		378.88
Dog Licenses/Rabies Clinic		2,282.65
Vital Records Fees		1,075.00
Vault Fees		168.00
Posted Land Fees		70.00
DMV Fees		297.00
Act 60 Monies		5,975.50
Fish & Game Fees		54.00
Recording Fees		7,860.00
Record Restoration Fund		865.00
Overpayment to School		12,218.25
Green Up		500.00
Bi-Centennial Sales		110.00
Richardson Gazebo Gift		8,000.00
Green Mtn. Passports		14.00
Fire Reimbursements		672.00
Miscellaneous Revenue and Fees		209.17
	280,867.22	286,169.22
Expenditures:		
Selectmen's Orders		(235,787.85)
Transfers to Committed Funds:		
Act 60 Money	5,975.50	
Record Restoration	832.00	
Bi-Centennial Sales	110.00	
Richardson Gazebo	8,547.86	
Capital Improvement Fund	5,000.00	(50,391.37)
	20,465.36	
Transfers from Committed Funds:		
Act 60 Money(reappraisal/tax maps	1,580.00	
Record Restoration	477.20	
Richarson Gazebo	5,961.30	
Capital Improvements	1,905.01	
	9,923.51	9,923.51
General Fund Balance on December 31, 2016		\$ 9,913.51

SUMMARY OF SELECTMEN'S ORDERS

Electricity:		
Hall and Clerk	1,603.01	
Security Lights	432.20	
Street Lights	430.52	2,465.73
Town Hall and Town Clerk's Office		
Cleaning	100.00	
Mowing Yards	700.00	
Repairs Clerk/Hall	591.48	1,391.48
Telephone and Wireless		1,105.86
Heat:		
Clerk	1,189.11	
Hall	1,294.65	2,483.76
Fire Protection:		
Washington Fire Department	4,162.00	
Tri Village Fire Department	3,000.00	
Barre Town Fire Department	4,886.99	12,048.99
County Taxes		24,330.60
Town Report		1,211.21
Town Officers' Salaries:		
Auditors:		
John McNeil	395.00	
Janis Blais	340.00	
Amy White	295.00	1,030.00
Ballot Clerks:		
Sue Perreault	180.00	
Dustin Comstock	90.00	
Eric Holmgren	90.00	
George Wild, Jr.	90.00	
Fred Kidder	60.00	
Tina Otis	90.00	
Lee Martenson	170.00	
Dean Smith	130.00	900.00
Listers:		
John McNeil	1,545.00	
Edmund Bedard	210.00	
Arthur McNeil	560.00	2,315.00
Selectmen:		
Eric Holmgren	1,000.00	
George Wild	1,000.00	
Dustin Comstock	1,000.00	3,000.00
Town Clerk and Treasurer		41,080.00
Assistant Town Clerk and Treasurer		20,049.75
Mileage Reimbursement - Admin/Listers		1,368.90
Cemeteries		5,000.00
Office Supplies		1,239.03
Postage		1,147.76
Animal Control		2,000.00
Legal Notices		289.60
Legal Fees		1,625.00

SUMMARY OF SELECTMEN'S ORDERS

Lease Land:		
Churches	56.50	
School	54.00	110.50
Insurance - Health		8,711.32
Insurance - Property		6,637.00
Delinquent Tax Collectors' Supplies		472.19
Barre Town Ambulance		41,426.40
Corinth Topsham Fast Squad		3,500.00
Washington Fast Squad		1,000.00
Social Security - Employer's Share		5,977.06
Retirement - Employer's Share		2,346.30
Unemployment Insurance		210.00
Workers Comp Insurance		0.00
Non-Profits:		
People's Health and Wellness	500.00	
Orange County Diversion Program	200.00	
Capstone Community Action	300.00	
Central VT Home Health and Hospice	2,150.00	
Central VT Council on Aging	1,000.00	
Central VT Adult Basic Education	725.00	
Safeline	500.00	
Home Share Now	250.00	
Orange Recreation Committee	5,000.00	
Family Center of Washington County	500.00	
		11,125.00
Capital Improvement Fund		5,000.00
Dog Pound		300.00
Reduction of taxes for taxpayer		2,876.00
Training		1,237.50
Office Equipment		1,576.38
VMCTA Dues		55.00
VLCT Dues		2,129.00
Central VT Regional Planning		1,179.20
Central VT Solid Waste		1,073.00
Planning Commission		1,000.00
Copier Service Contract		345.00
Meetings/Conferences/Workshops		410.00
Newsletter		311.50
Bulk Trash		452.80
Green Up		500.00
Miscellaneous		625.09
Police Protection		6,374.69
Dog Expenses		394.19
Tech Support		1,470.00
Listers Support/License		880.06
Orange Center School		1,110,403.09
TOTAL SELECTMEN'S ORDERS		1,346,190.94
Transferred to Committed	19,489.86	
Transferred from Committed	(9,923.51)	1,355,757.29

HIGHWAY FUND SUMMARY

Balance January 1, 2016		\$21,854.85
Receipts:		
Budget - raised in taxes	292,645.15	
State Aid - Highway	72,796.40	
Fleet Permits	340.00	
Junkyard Permit	50.00	
School Diesel Fuel	3,161.34	
Stone Line Ditch	16,006.62	
Manning Bridge Grant	102,873.71	
AOT Fines	500.00	488,373.22
		\$510,228.07
Expenditures:		
Salaries:		
John Barnes	38,728.40	
Mark Little	36,641.35	
Temporary Help	261.00	75,630.75
Materials:		
Cold Patch	3,000.00	
Chloride	3,499.20	
Resurfacing/Paving	53,056.43	
Culverts	2,909.26	
Road Salt	11,499.84	73,964.73
Repairs and Maintenance:		
Guardrail	4,000.00	
Truck 1 1999 International	162.13	
Truck 3 2002 International	1,261.15	
Truck 4 2011 Freightliner	8,602.07	
Truck 5 2013 Freightliner	8,148.45	
Excavator	6,356.60	
Gas Pump	273.47	
Chainsaw	7.64	
Grader	19,460.77	
Loader	366.07	
Water Tank/Trailer	35.31	
Gas	17.75	48,691.41
Garage:		
Repairs/Maintenance	2,548.00	
Mileage Reimbursement	1,095.12	
Heating Oil	2,684.17	
Diesel Oil	19,048.11	25,375.40
Other Expenses:		
Workshops	30.00	
Septic Pumping	285.00	
Street Signs	1,738.72	
Grease and Oil	1,366.97	

HIGHWAY FUND SUMMARY - CONTINUED

HF use of unrestricted funds 2015	21,854.08	
Garage Supplies	3,489.60	
Electricity	1,489.88	
Telephone	514.62	
Insurance - Property and Casualty	9,976.00	
Insurance - Worker's Compensation	6,672.00	
Insurance - Health	17,562.20	
Uniforms	2,271.39	
Retirement	4,145.54	
Manning Bridge (Grant)	115,060.65	
Manning Road Stone Line Ditch	5,793.37	
Security System	420.00	
Equipment (Grant)	681.90	
Tenco Equipment Rental	7,400.00	
Equipment Payments	38,919.10	
Interest	1,132.28	
SS & Medicare ER Taxes	5,785.74	
Unemployment	344.00	
Equipment Purchase	925.05	<u>247,858.09</u>
Total Payments:	471,520.38	
Transfer to Equipment Savings	<u>20,000.00</u>	
		491,520.38
Balance December 31, 2016		\$18,707.69

ACT 60 MONEY

Balance January 1, 2016		\$26,812.26
Receipts:		
Equalization \$	629.00	
State of Vermont – Reappraisal work	<u>5,346.50</u>	5,975.50
		32,787.76
Expenses:		
Update tax maps		1,580.00
	<u>1,580.00</u>	1,580.00
Balance December 31, 2016		\$31,207.76

RECORD RESTORATION FUND

Balance January 1, 2016		\$2,454.57
Receipts:		
Deed Work 2016	<u>865.00</u>	865.00
		3,319.57
Expenses:		
Record Books		477.20
Balance December 31, 2016		\$2,842.37

HIGHWAY EQUIPMENT SAVINGS ACCOUNT

Balance January 1, 2016		\$63,084.50
Receipts:		
2016 Town Vote	<u>20,000.00</u>	20,000.00
Expenses:		
New Loader		83,084.50
Balance December 31, 2016		\$0.00

CAPITAL IMPROVMENT FUND

Balance January 1, 2016		\$23,475.16
Receipts:		
2016 Town Vote	<u>5,000.00</u>	
		28,475.16
Expenses:		
Town Hall/Clerk's Office Repairs/Maintenance		367.47
Town Clerk Lighting		1,537.54
		1,905.01
Balance December 31, 2016		\$26,570.15

PLANNING COMMISSION

Balance January 1, 2016			\$2,438.05
Receipts:			
2016 Town Vote	1,000.00		
Interest 2016	2.66	3,440.71	

Balance December 31, 2016 **\$3,440.71**

The Planning Commission is currently reviewing and making updates to the Hazard Mitigation plan which will expire in 2017. We have also had a meeting with the Central Vermont Regional Planning Commission to identify areas in the current Town Plan that may need to be updated to comply with statutory changes that have occurred since we last updated in 2013. Any changes will be subject to Public Hearings and will need to be reviewed and approved by the Selectboard

Lee Cattaneo, Ray Rossi, George Malek - Planning Commission Members

ECONOMIC DEVELOPMENT FUND

Balance January 1, 2016			\$649.11
Receipts:			
Interest 2016	0.33	0.33	

Balance December 31, 2016 **\$649.44**

BI-CENTENNIAL FUND

Balance January 1, 2016			\$1,441.29
Receipts:			
History Book	100.00		
Plate	5.00		
Elsie's History Book	5.00	110.00	

Balance December 31, 2016 **\$1,551.29**

RICHARDSON GAZEBO FUND

Balance June 23, 2016			\$8,000.00
Receipts:			
Cookbooks	29.86		
Hunter's Breakfast	518.00		
		547.86	\$8,547.86
Expenses:			
SD Ireland		1,080.00	
Robert Richardson		4,695.00	
Hunter's Breakfast		186.30	
			5,961.30

Balance December 31, 2016 **\$2,586.56**

CEMETERY TRUST FUNDS

OTHER CEMETERY TRUST FUND

Balance January 1, 2016		\$ 53,273.58
Receipts:		
CD interest	51.73	
Investment Change in Value	2,984.19	
Change in Value	3,035.92	56,309.50
Expenses:		
Other Cemeteries Maintenance	4,570.00	
Wells Fargo Maintenance Fee	557.23	5,127.23
Balance December 31, 2016:		\$ 51,182.27
People's United Bank CD	14,865.25	
Wells Fargo Mutual Funds	36,317.02	\$ 51,182.27

BROOK HAVEN CEMETERY TRUST FUND

Balance January 1, 2016		\$ 69,308.89
Receipts:		
CD Interest	49.90	
Investment Change in Value	4,691.57	
Change in Value	4,741.47	74,050.36
Expenses:		
Brook Haven Cemetery Maintenance	0.00	
Wells Fargo Maintenance Fee	845.90	845.90
Balance December 31, 2016		\$ 73,204.46
People's United Bank CD	14,339.04	
Wells Fargo Mutual Fund	58,865.42	\$ 73,204.46

BROOK HAVEN CEMETERY FUND

Balance January 1, 2016 **\$2,606.26**

Receipts:		
Town Vote	2,000.00	
Sale of lots	2,275.00	
Deeds	20.00	
Burials	2,175.00	
Interest	1.56	
Base Work & Foundations	1,010.00	7,481.56
		\$10,087.82

Expenditures:		
Clark Agnew, Sr	967.50	
Jay Ransom	3,325.00	
GSB Excavation	435.00	
Tom Seerveld	1,782.50	
Other Cemeteries	275.00	
		6,785.00

Balance December 31, 2016 **\$3,302.82**

OTHER CEMETERIES

Balance January 1, 2016 **\$927.33**

Receipts:		
Town Vote	3,000.00	
Transfer from investments	400.00	
Brookhaven	275.00	
Interest	0.49	3,675.49
		\$4,602.82

Expenditures:		
Jay Ransom	4,590.00	4,590.00

Balance December 31, 2016 **\$12.82**

RECREATION COMMITTEE FUND

Balance January 1, 2016

\$1,087.63

Receipts:

Interest 2016	0.75	
Interest 2015	0.05	
Town Vote	5,000.00	
Bingo	296.25	
Petty Cash	100.00	
Concession Stand	170.00	
Field Rental	25.00	
Great Escape Tickets	876.00	6,468.05
		\$7,555.68

Expenses:

Petty Cash	100.00	
Mowing	765.00	
Port-A-Potty	225.00	
Great Escape Tickets	876.00	
Score Board Repairs	44.59	
Power Bills	210.22	
Bingo	251.08	2,471.89

Balance December 31, 2016

\$5,083.79

VRPA 2017 Summer Discount Ticket Prices -

Contact the Town Clerks office for details

	Discount Price	Gate Price
Park		
Great Escape GAD	\$40.00	\$59.00
Great Escape Parking	\$18.00	\$20.00
Six Flags New England GAD	\$39.00	\$64.00
Killington Adventure Center GAD	\$30.00	\$69.00
Bromley Mtn. Adventure Park GAD	\$33.00	\$47.00
Arbortrek Canopy Adventures **		

**Continuation of this program yet to be confirmed

GAD = Good-Any-Day Admission

FAMILY BINGO NIGHTS FIRST FRIDAY OF EVERY OTHER MONTH NEXT NIGHT MARCH 3RD 2017

At Orange Town Hall 5:30 Early Birds 6:30 - 8:30 ALL WELCOME

\$10 for 3 cards or \$5 for 1 card

Prizes and Concession!!! Please come and enjoy some family fun!!

TAX COLLECTOR'S REPORT

Year	Uncollected	Collected	Interest	Uncollected
	Jan 1, 2016			Dec 31, 2016
2006	436.20	296.50	301.50	139.70
2009	1,565.95	0.00	0.00	1,565.95
2010	815.00	815.00	531.71	0.00
2011	2,155.19	1,928.92	864.20	226.27
2012	4,597.99	4,561.64	1,925.41	36.35
2013	15,891.78	11,488.95	3,380.45	4,402.83
2014	24,243.35	12,894.61	2,315.29	11,348.74
2015	73,439.88	43,881.25	4,861.55	29,558.63
Aug 17, 2016	70,882.61			
Nov 16, 2016	59,355.61	50,899.62	1,005.85	74,437.37
Late State Payment	(4,901.23)			
	248,482.33	126,766.49	15,185.96	121,715.84

DELINQUENT PROPERTY TAXES

2006

Spooner, Thomas & Terry

2009

Harrington, Patrick

2011

Brewster, James

2012

Harrington, Patrick

2013

Benoit, Larry & Pecor, Moira
Ruel, Ryan
Spooners, Thomas & Terry

2014

Benoit, Larry & Pecor, Moira
Burns, Betty
Carroll, Roseanne
Farnham, Steven
Flye, Clayton
Gomo, David & Laurie
Keane, Timothy
Ladeau, Robert
Paton, Kenneth & Joanne
Pirie, Gordon & Sandy
Spencer, Daniel Sr.

2015

Benoit, Larry & Pecor, Moira
Blair, Douglas
Brewster, James

2015 continued

Brooks, Bruce & Kathy
Burns, Betty
Carroll, Roseanne
Clark, Brenda
Clark, Debra
Farnham, Steven
Flye, Clayton
Golden, Susan
Jean, Derek & Dennis
Ladeau, Robert
Manning, Gene & Pam
Paton, Kenneth & Joanne
Pirie, Gordon & Sandy
Renfrew, Walter
Spencer, Daniel Sr.
Wilbur, Edward

2016

Bates, Mark & Jeanette
Benoit, Larry & Pecor, Moira
Blair, Douglas
Brewster, James
Brooks, Bruce & Kathy
Burns, Betty
* Campagnari, Marina
Carroll, Roseanne
Chadwick, Brian & Carol
Chicklas, Jeffrey
Clark, Brenda
Clark, Debra
Davis, David
Dubois, Albert
Farnham, Steven

2016 continued

* Farnham, Gary & Sylvia
 Flye, Clayton
 French, Bonnie
 * George, Michael
 Germain, Shawn & Casey
 Golden, Susan
 Griggs, Bryan
 Harrington, Patrick
 Hedges, Allen
 Houle, Jay
 Jean, Derek & Dennis
 Keane, Timothy
 Kidder, Francis
 Ladeau, Robert
 * Leclair, Ronald
 Manning, Gene & Pam
 Marchant, Bruce
 Martin, Marvin
 Morris, Harold

* **Paid In Full after 12/31/16**

Total Due to Collect

2016 continued

Morrison, Whitney
 Murphy, Timothy & Stacy
 Neddo, David
 Nichols, Dana
 Nykeil, Tina
 Pirie, Sandy
 Pratt, Steve
 Raine, Will
 Renfrew, Walter
 Ruel, Ryan
 Ryan, Robert
 Sousa, John
 Spencer, Daniel Sr.
 Teague, Dennis
 Upmal, Martin III
 Welch, Gene
 Wilbur, Edward

\$121,715.84

Mary Clafin, Delinquent Tax Collector

AUDITORS REPORT

In accordance with sections 1681-1684 Title 24 V.S.A., we have examined the 2016 accounts and reports of the Orange Town Treasurer, all other Special Town Funds and the accounts and report of the Delinquent Tax Collector. To the best of our knowledge, the financial statements and reports show the accurate financial activity and position of the Town of Orange.

The Town Clerk and the Auditors prepared financial and purchasing policies this year and they were adopted by the Selectboard in February. Further policies and procedures will be reviewed as recommended by the Vermont League of Cities and Towns in the coming year.

The Auditors will continue to audit on a quarterly basis.

John McNeil
 Amy White
 Janis Blais

DOG LICENSE ACCOUNT

LICENSED:

0	replacement tags	\$ 1.00	\$ -
179	Spayed/Neutered	\$ 10.00	\$ 1,790.00
35	Spayed/Neutered w/Late Fee	\$ 12.50	\$ 437.50
25	Open	\$ 13.00	\$ 325.00
8	Open w/Late Fee	\$ 17.50	\$ 140.00
5	Farm Dogs w/Late Fee	\$ 22.50	\$ 112.50
			\$ 2,805.00

2	Kennel Licenses at	\$ 30.00	\$ 60.00
9	Kennel Licenses No Fee	\$ -	\$ -
2	Kennel Licenses S/N w/Late Fee	\$ 2.50	\$ 5.00
4	Kennel Licenses Open w/Late Fee	\$ 4.50	\$ 18.00
1	Kennel Lic Add Dogs w/State Fee	\$ 5.00	\$ 5.00
270			\$88.00

Total Fees

\$2,893.00

**DON'T FORGET TO LICENSE YOUR DOG BY APRIL 1ST.
IT'S THE LAW**

A mandatory license fee surcharge of \$5.00 per license shall be collected by the towns for the purpose of funding the dog, cat and wolf-hybrid spaying and neutering program and sent to the state.

All dogs and wolf-hybrids over (3) three months of age shall be vaccinated against rabies. The initial vaccination shall be valid for a period of 12 months. After the initial vaccination, the animal must receive a booster and that vaccination will be valid for a period of 36 months.

For Animal Nuisance complaints, please call our Animal Control Officer, Paula Russell. She can be reached by calling 802-461-7745.

RABIES CLINIC

A Rabies Clinic will be held at the Town Clerk's Office on Tuesday March 21st from 6:30 to 7:30 PM. Please be sure that all dogs are on a leash and all cats are in a carrier.
Cost: \$14.00

SCHEDULE OF TOWN PROPERTY

Town Garage and Contents

2016 John Deere 544K Wheel Loader
2016 Power Eagle Culvert Thawing Machine w/Trailer & 275 Gallon Water Tote
2013 Freightliner Dump Truck with Plow, Wing, Sander
2011 Freightliner Dump Truck with Plow, Wing, Sander
2011 Water Tank and Trailer
2006 John Deere 672D Grader
2002 International Dump Truck with Plow, Wing, Sander
1999 International Dump Truck with Plow, Wing, Sander
1992 John Deere 690D Excavator
1989 Beaver Chipper
Sand Screen/Trailer
York 9244 HT Road Rake with 2 foot extension
Acetylene Torch Outfit
Welder
Air Compressor
Bench Grinder
6 Dry Fire Hydrants
Chloride Tank/Trailer
Honda Pressure Washer
Honda GX200 Water Pump
Husqvarna Weed Wacker with blade
Husqvarna Chainsaw
Roller
Igloo Refrigerator
Echo Pole Saw
Security System

Gas Grill – Recreation Committee

Town Clerk's Office and Contents

Kodak Pix Pro Digital Camera
Savin MP 2554 Printer/Copier/Scanner/Fax
Savin 9025b Photocopier
HP Laser Jet M2727nf Printer
Laptop Computer
HP ProDesk 600 Computer & Flat Screen Monitor
HP Pavilion Computer a11x & Flat Screen Monitor
Advantage 1000 Computer & Flat Screen Monitor
ASUS E5893 Computer & Flat Screen Monitor
Sharp Cash Register
Brother Typewriter
Igloo Refrigerator
Avanti Water Cooler
Two-Way Radio
Security System

2016 VITAL RECORDS

BIRTHS

NAME	DATE	MOTHER	FATHER
Caleb Isaac-Joshua Newton	04/12/16	Alexandria Sweeney	Tyler Newton
Ryland James Ladd	04/17/16	Nicole Ladd	Evan Ladd
Nora Jean White	05/13/16	Sarah White	Toby White
Owen James Brown	06/22/16	Magan Brown	James Brown
Landon Tyler Tetreault	07/12/16	Heather St. Amour	Tyler Tetreault
Minka Auriemma Damiata	07/12/16	Lisa Damiata	Joseph Damiata
Liam Robert Kilian	08/30/16	Danielle Kilian	Jeremy Kilian
Landon James Green	12/05/16	Deborah Green	Kristoffor Green
Addison Ann Danforth	12/21/16	Kim Danforth	Kenneth Danforth
Grace Marie Herring	12/23/16	Crystal Culver	Ryan Herring

MARRIAGES

NAME	RESIDENCE	NAME	RESIDENCE	DATE
Robin K. Brundege	Orange	Seldon J. Macomber	Orange	05/14/16
Sara L. Jewett	New Hampshire	Timothy S. Duranleau-Matson	New Hampshire	05/21/16
Mary G. Childs	Orange	Alexander K. Montour	Graniteville	06/04/16
Jennifer E. Buck	Orange	Steven A. Simpson, Sr.	Orange	07/03/16
Pamela A. Dimick	Orange	Dwight E. Chase	Orange	07/23/16
Michelle L. Rouelle	Orange	Michael C. Bernier	Orange	08/21/16
Kristina A. Gosh	Orange	Matthew M. Thomas	Orange	08/26/16
Karen P. Bennett	Orange	Christopher J. Crossett	Graniteville	10/01/16

DEATHS

NAME	RESIDENCE	DATE	AGE
Frances E. Lane	Orange	01/22/16	81
Barbara M. Fritjofson	Orange	02/17/16	89
Karen G. Agnew	Orange	03/04/16	63
Rafael C. Carbonell	Orange	03/08/16	85
Homer P. Fuller	Orange	03/21/16	89
Beatrice A. Robinson	Orange	04/06/16	83
Charles W. Moran, Sr.	Orange	05/05/16	91
Carmella A. Moran	Orange	07/08/16	90
Charles A. Rossi	Orange	07/12/16	74
Virginia A. Jacobs	Orange	08/03/16	79
Philip E. Jackman	Orange	unkown	unknown
Gwendolyn E. Cyr	Orange	10/11/16	90
Michael R Witham Sr.	Orange	10/17/16	65
George J. Chandler Jr.	Orange	10/18/16	94

SELECTMEN'S REPORT

2016 was a very trying year for the Select Board. We faced a lot of adversity time and time again, but somehow managed to pull it off. Our grader decided to break down the first day out on the road, and that set us back; however if you look at how long we have had it, it really has been a low cost machine repair wise. These types of things happen with heavy equipment, but this fix will make it last for more years to come. We completed the Manning Road culvert project, and had a fabulous job performed by Duranleau Construction, with excellent oversight by Doug Newton. We acquired some land around our Town Garage, and built a new Gazebo in front of Town Hall with a generous donation from the late Margaret Richardson.

If residents have interests or concerns, they should show up at the Select Board Meetings on the 2nd Monday of every month after 6:00pm. It is however recommended that you notify the Town Clerk ahead of time so we can fit you into the agenda. I have personally enjoyed my time on the Select Board, over the last 3 years. From my standpoint, this town is definitely headed in the right direction. I have decided not to run for another term however, because I have decided to devote my time more to my family, and my business. But someday I plan on returning when the time is right. I still want to oversee the generator project at the school this summer, as I have put a lot of time into it. Anyone thinking of running for this position should be honest and reliable, willing to work for the benefit of the town, and be willing to listen to everyone's opinion whether it be right or wrong.

The following are a list of a few highlights of 2016.

- Purchased a new John Deere 544 Loader
- Completed the Manning Road Bridge Project
- Acquired land around Town Garage
- Fixed Road surfaces over culverts on Reservoir Road and Tucker Road
- Placed stone lined ditches on various trouble spots around Town
- Held a warning meeting for the Thurston Solar Project to be performed by Encore Solar Company this spring
- Placed a water oil separator tank in the ground for the drain at the Town Garage.
- Received the grant from the Federal Government for the Generator to be installed at the school for Emergency Evacuation.

I would like to thank our Road Crew for doing an outstanding job keeping our roads safe, 365 days a year, and 24 hours a day. They have a lot of miles to do for only 2 men. Our listers and auditors are behind the scenes and do a great job as well. Lastly I would like to thank our Town Clerk and Assistant Town Clerk for their patience and hard work. They field countless calls everyday and maintain a great demeanor for our community.

Respectfully submitted:

Dustin Comstock, Chairman

George Wild

Eric Holmgren

TOWN CLERK & TREASURER'S ANNUAL REPORT

In 2016 I worked with the Auditor's to develop a Financial Policy and Purchasing Policy which we did not have before and was recommended by the Vermont League of Cities and Towns. I also worked with the Selectboard to update other ordinances and policies we already had in place.

This year we purchased a new photocopier with a scanning function so we can start putting land records in our software program. It will be great for anyone doing research in the office as the scanned image will be able to be printed from a computer and will save the handling of our land record books which will preserve them a lot longer. We also purchased a new computer to provide a "public computer" for those who want to view and print land records. The goal is to scan 40 years of records so that an attorney has the ability to come in and do a full title search rather than using the land record books from the vault.

The General Fund for the year had just under \$10,000.00 left to offset taxes for 2017 and we were able to level fund the budget at .22 again this year. In May of 2017 I will no longer be using the QuickBooks program for accounting. I will be buying a few more programs from a company called NEMRC which is used by most Town Clerks in the state and will be using their software for accounting. We already have their Tax Administration and Grand List programs and by purchasing their accounting programs I will be able to tie all the financial reports together making it easier to prepare and print the Annual Town Report.

This year the Town received a gift of \$8,000.00 from the late Margaret Richardson for a Gazebo to be erected on the lawn of the Town Hall. RW Richardson Construction built the Gazebo and did a great job. It is a very nice addition to our Town Hall property. We still need to do some landscaping and plant some shrubs so we are trying to put together a new cookbook to raise the funds needed to get that done. **Please go to page 85** and fill out the recipe submission form and return it to me. We will be publishing the recipes from the old cookbook that was published in 1981 in the new one as well to blend the old and new together and all proceeds will go to the Gazebo Fund. We hope to start selling them this summer so please send those recipes. Thank you to those that have already submitted recipes!

The Town also received another gift from the Richardson's this year. We approached the family after the land was put up for sale in late spring to ask them if we could purchase an additional piece of land from them around the Town Garage to insure we had the proper set back from the Diesel tank which is very close to the property line and they decided to give it to us as a gift. We really appreciate the generous gifts from the Richardson family, thank you!

I would like to thank my Assistant, Lynn Craig for all of the help and support through the year to carry out the many duties and different hats we wear throughout the year. I would also like to thank all of our elected and appointed officials as well as our many volunteers who take the time to serve the community making it a better place to live.

A special thank you to Dustin Comstock who has been on our Selectboard for the last 3 years. He is not running for re-election at this time but hopes to run for the Selectboard again in the future.

I look forward to the honor of serving the community for another year. Thank you for the opportunity!

Respectfully Submitted:

Kathie Felch
Town Clerk & Treasurer

Town of Orange General Fund Budget vs Actual

		2016 ACTUAL	2016 BUDGET	2017 BUDGET
General Fund Expenditures				
*	Ambulance - Includes Fast Squads	45,926.00	\$46,000.00	\$49,000.00
*	Animal Control	2,000.00	\$1,500.00	\$1,500.00
*	Animal Holding - Special Case			\$1,370.00
	Capital Improvements	5,000.00	\$5,000.00	\$5,000.00
*	Legal Fees	1,625.00	\$2,500.00	\$3,500.00
	County Taxes	24,331.00	\$25,000.00	\$25,000.00
	Delinquent Tax Collector - Supplies	472.00	\$500.00	\$500.00
	Dog Expenses	395.00	\$500.00	\$500.00
	Dog Pound	300.00	\$300.00	\$300.00
*	Dues VLCT/CVSWMD/CVRPC	4,436.00	\$6,000.00	\$5,500.00
*	Electricity-Clerk & Hall	1,603.00	\$2,500.00	\$2,000.00
	Electricity-Security Light	432.00	\$500.00	\$500.00
	Electricity-Streetlights	431.00	\$500.00	\$500.00
	Fires - Barre Town	4,887.00	\$6,000.00	\$6,000.00
	Fires - Tri Village	3,000.00	\$3,000.00	\$3,000.00
	Fires - Washington	4,162.00	\$6,000.00	\$6,000.00
	General Fund-Miscellaneous	615.00	\$1,000.00	\$1,000.00
	Bulk Trash Day Expense	453.00	\$500.00	\$500.00
	Green Up Day Expense	500.00	\$500.00	\$500.00
*	Health Insurance - Admin.	8,711.00	\$9,000.00	\$10,000.00
*	Heat - Town Clerk	1,189.00	\$2,000.00	\$1,500.00
*	Heat - Town Hall	1,295.00	\$2,500.00	\$2,000.00
*	Interest- General Fund	62.00	\$200.00	\$100.00
	Janitorial Services	100.00	\$400.00	\$400.00
	Leased land	111.00	\$111.00	\$111.00
	Legal notices	290.00	\$350.00	\$350.00
	Lister's Software/Supplies	881.00	\$1,500.00	\$1,500.00
	Meetings/Conferences/Workshops	410.00	\$500.00	\$500.00
	Mileage	1,369.00	\$1,500.00	\$1,500.00
	Mowing	700.00	\$600.00	\$600.00
	Office Operations & Supplies			
	Copier	345.00	\$300.00	\$300.00
	Newsletter	312.00	\$350.00	\$350.00
	Office Equipment	1,576.00	\$1,600.00	\$1,600.00
*	Postage	1,148.00	\$1,700.00	\$1,500.00
	Security System	240.00	\$240.00	\$240.00
	Supplies	1,239.00	\$1,500.00	\$1,500.00
*	Tech Support	1,470.00	\$1,500.00	\$2,000.00
	Telephone, Internet and Website	1,106.00	\$1,200.00	\$1,200.00
	Town Report	1,211.00	\$1,200.00	\$1,200.00
	Payroll Expenses			
	SS & Medicare Employer Taxes	5,977.00	\$6,000.00	\$6,000.00
	Unemployment Insurance	210.00	\$400.00	\$250.00
	Retirement - Employer	2,346.00	\$2,850.00	\$2,500.00
	Salaries and Wages - GF			
	Salaries - Auditors	1,030.00	\$2,000.00	\$2,000.00
*	Salaries - Ballot Clerks	900.00	\$1,000.00	\$500.00
*	Salaries - Health Officer			\$200.00
*	Salaries - Listers	2,315.00	\$2,500.00	\$3,000.00
	Salaries - Selectboard	3,000.00	\$3,000.00	\$3,000.00
*	Salaries - Town Clerk/Treasurer	41,080.00	\$41,000.00	\$42,000.00
*	Salaries - Asst. Town Clerk/Treas	20,050.00	\$19,000.00	\$19,500.00

		2016 ACTUAL	2016 BUDGET	2017 BUDGET
	Planning Commission	1,000.00	\$1,000.00	\$1,000.00
*	Police protection	6,375.00	\$6,500.00	\$10,000.00
*	Property/Public Off. Ins	6,637.00	\$7,000.00	\$8,200.00
	Repairs - Town Clerk	331.00	\$500.00	\$500.00
	Repairs - Town Hall	261.00	\$500.00	\$500.00
*	Training	1,238.00	\$1,500.00	\$1,000.00
	Workers Comp Insurance		\$300.00	\$300.00
*	Overtaxed taxpayer reduction	2,876.00	\$2,876.00	\$3,376.00
*	Special Articles/Non-Profits	11,125.00	\$11,125.00	\$6,500.00
*	Other Cemeteries	3,000.00	\$3,000.00	\$4,000.00
*	Brookhaven	2,000.00	\$2,000.00	\$3,000.00
Total General Fund Expenditures		236,084.00	250,102.00	257,947.00
ANTICIPATED 2017		GENERAL FUND BALANCE		\$9,914.00
		DOGS		\$1,900.00
		HALL RENT		\$7,500.00
		DELINQUENT TAX INTEREST		\$12,000.00
		FEES/MISC.		\$9,800.00
				\$41,114.00
PROPOSED TAX RATE		0.22		0.22
Anticipated 2017				\$41,114.00
2017 Proposed Budget				\$257,947.00
Balance to be raised in taxes				\$216,833.00
Ambulance: Increase in Barre Town per capita fees				
Animal Control: Increase in calls/service				
Animal Holding Special Case: Animal cruelty case, holding fees				
Legal Fees: Increase for Attorney to review animal cruelty case				
Dues: Decrease in CVSWD dues				
Electricity: Decrease due to new lighting at Town Clerk's Office				
Health Insurance: Increase in premiums				
Heat: Town Clerk & Town Hall decrease in fuel prices				
Interest: Decrease due to minimal tax anticipation note				
Postage: Decrease due to 1 less newsletter per year				
Tech Support: Increase due to new accounting system for 2017				
Salaries: increase for Listers, Health Officer and COLA for Admin, decrease for ballot clerks				
Police Protection: Increase needed for more patrolling in Orange				
Property Insurance: Increase due to rates				
Training: Decrease due to less training needed				
Overtaxed taxpayer: The Listers found another case where a taxpayer was overtaxed for land				
Special Articles: Decrease due to no request from Recreation				
Other Cemeteries: Increase to help with mowing expenses				
Brookhaven Cemetery: Increase to help with mowing expenses				

Town of Orange Highway Fund Budget vs Actual

		2016 ACTUAL	2016 BUDGET	2017 BUDGET
Highway Fund Expenditures				
*	Diesel Fuel - Town Garage	19,048.11	\$45,000.00	\$35,000.00
*	Electricity-Garage	1,489.88	\$3,000.00	\$2,000.00
*	Equipment Payments	38,919.10	\$40,000.00	\$50,000.00
	Equip Rental and Maintenance	7,400.00	\$8,000.00	\$8,000.00
	Equipment Repairs/Maintenance	44,673.66	\$40,000.00	\$40,000.00
	1992 JD Excavator			
	Gas Pump			
	Chainsaw			
	Grader			
	Loader			
	Truck 1 - 1999 International			
	Truck 3 - 2002 International			
	Truck 4 - 2011 Freightliner			
	Truck 5 - 2013 Freightliner			
	Water Tank/Trailer			
*	Security System	420.00	\$600.00	\$500.00
	Equipment Savings	20,000.00	\$20,000.00	\$20,000.00
*	Garage - Repairs/Maintenance	2,548.00	\$4,500.00	\$3,000.00
*	Garage Supplies	3,489.60	\$5,000.00	\$4,000.00
*	Health Insurance - Garage	17,562.20	\$18,500.00	\$19,500.00
*	Heat - Garage	2,684.17	\$4,000.00	\$3,750.00
*	Highway Miscellaneous			\$6,000.00
	Stone Line Ditch - Manning	5,793.37	\$0.00	
*	Box Culvert - Manning Road	115,060.65	\$52,500.00	
	Chloride	3,499.20	\$3,500.00	\$3,500.00
	Cold patch	3,000.00	\$3,000.00	\$3,000.00
	Culverts	2,909.26	\$6,000.00	\$6,000.00
*	Equipment Purchase	925.05	\$1,000.00	\$1,750.00
	Gas	17.75	\$200.00	\$200.00
	Grease/Oil	1,366.97	\$1,500.00	\$1,500.00
	Guardrail installation/repair	4,000.00	\$4,000.00	\$4,000.00
	Highway - Other Misc.	681.90	\$1,000.00	\$1,000.00
*	Paving/Resurfacing	53,056.43	\$50,000.00	\$80,000.00
	Property Insurance-Garage	9,976.00	\$10,000.00	\$10,000.00
	Road Salt	11,499.84	\$16,000.00	\$16,000.00
*	Septic Pumping	285.00	\$550.00	\$1,000.00
	Street Signs	1,738.72	\$1,500.00	\$1,500.00
	Uniforms	2,271.39	\$2,500.00	\$2,500.00
*	Interest - Highway	1,132.28	\$3,000.00	\$1,000.00
	Mileage - Highway	1,095.12	\$1,500.00	\$1,500.00
*	Retirement Fund - Highway	4,145.54	\$5,000.00	\$5,500.00
	Salaries - Barnes	38,728.40	\$43,000.00	\$43,000.00
*	Salaries - Little	36,641.35	\$36,500.00	\$38,000.00

Town of Orange Highway Fund Budget vs Actual

			2016 ACTUAL	2016 BUDGET	2017 BUDGET		
	Salaries - Temporary Help		261.00	\$2,500.00	\$2,500.00		
	Social Security/Medicare		5,785.74	\$6,500.00	\$6,500.00		
*	Telephone - Garage		514.62	\$600.00	\$500.00		
*	Workers Comp Insurance		6,672.00	\$7,450.00	\$7,600.00		
	Unemployment		344.00	\$400.00	\$400.00		
	Workshops		30.00	\$250.00	\$250.00		
	MSHA Training			\$200.00	\$200.00		
Total Highway Fund Expenditures			469,666.30	448,750.00	430,650.00		
ANTICIPATED 2017							
	HIGHWAY FUND BALANCE			\$18,707.69			
	STATE AID			\$72,000.00			
	MISC			\$1,000.00			
	Total Anticipated			\$91,707.69			
	TAX RATE				PROPOSED 2017		
				0.30	0.34		
	Anticipated Income 2017			\$91,707.69			
	2017 Proposed Budget			\$430,650.00			
	Balance to be raised in taxes			\$338,942.31			
	Diesel: Decrease due to school not having their own buses						
	Electricity: Decrease due to new lighting at the Garage						
	Equipment Payments: Increase to pay off loader and 2013 freightliner						
	Security System: Decrease as no extra cameras installed						
	Garage Repairs/Maintenance: Decrease due to no extra projects in the main shop						
	Garage Supplies: Decrease based on 2016 budget expenses						
	Health Insurance: Increase in premiums						
	Heat: Decrease due to lower fuel prices						
	Highway Misc: Budgeted for concrete. An addition to the garage will be happening over a 3 year period						
	Box culvert on Manning Rd: Extra expenses not budgeted but received more in income than budgeted						
	Equipment Purchase: Increase to purchase a Hydroseeder						
	Paving/Resurfacing: Increase for paving projects						
	Septic Pumping: Increase due to installing a holding tank for the floor drain						
	Interest: Decrease due to last payment on 2013 freightliner						
	Retirement: Increase to cover salary increases						
	Salaries: Increase due to COLA adjustment						
	Telephone: Decrease based on 2016 budget expenses						
	Workers Comp : Increase due to rates for 2017						

**TOWN OF ORANGE
P.O. BOX 233
EAST BARRE, VT 05649**

TOWN OF ORANGE FIREWORKS DISPLAY PERMIT

Name of Person in charge of display _____

Phone number _____

Qualifications _____

Date & Time of Display _____

Give at least 15 days' notice for Select Board Approval

Sponsor's Name _____

Location _____

Inspected on _____ **By** _____

NO PERMIT GRANTED HEREUNDER SHALL BE TRANSFERRABLE.

**APPLICANT ASSUMES ALL RESPONSIBILITY FOR ANY AND ALL
DAMAGES TO PROPERTY AND OR PERSONAL INJURY.**

Date

Selectmen

Selectmen

Selectmen

NEIGHBORS ARE TALKING ON FRONT PORCH FORUM

Have you joined our local Front Porch Forum? FPF helps neighbors connect and build community by hosting a statewide network of online local forums. More than half of Vermont households participate with hundreds more joining every month. People use their FPF to find lost animals, offer assistance to neighbors in need, organize local projects, draw crowds to events, highlight small businesses, share crime reports, seek contractor recommendations, and much more. Started 11 years ago, FPF is a free service and it's based in Vermont. Learn more at <http://frontporchforum.com>

GREEN UP DAY INFORMATION

Green Up Day celebrates 47 years in 2017! Green Up Vermont is the not-for-profit 501 (c) (3) organization responsible for continuing the success of Green Up Day. Green Up Vermont is not a State Agency! The success of Green Up for Vermont depends upon two essential ingredients: one is the combined efforts of individuals and civic groups volunteering to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont. With your help, we can continue Vermont's unique annual tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Our coordinators tell us that many of their volunteers are families with young children. Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests for grades K-12. Please visit www.greenupvermont.org to learn more. Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 14% of our budget. Last year, appropriations from cities and towns covered 18% of our budget. These funds pay for supplies including over 50,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute.

WEST TOPSHAM FOOD SHELF #10252

The Town Clerk's Office has a donation box for the Food Shelf in West Topsham. You can donate any non-perishable items and drop them off any-time the office is open. We will also have this box at Town Meeting. The food shelf has serves families in Orange, Topsham and Corinth. If you prefer to donate money you could send a check directly to the Vermont Foodbank earmarked for "West Topsham Food Shelf #10252" or you could send a donation to Mary O'Meara at PO Box 212 Corinth, VT 05040. If you need to utilize the services from the food shelf it is located at the West Topsham Grange Hall across from the Post Office. The food shelf is open on Mondays from 3-4 p.m. and Fridays from 5:30-6:30 p.m. To qualify for the food shelf you will need to bring a driver's license, current rent or tax bill that has your name and address in Orange, Corinth, or Topsham. To qualify you need to earn less than \$20,000 a year for one person, and add about \$3,000 for every other person in household.

VERMONT 2-1-1

Vermont 2-1-1 is the number to dial to find out about hundreds of important community resources, like emergency food and shelter, disability services, counseling, senior services, health care, child care, drug and alcohol programs, legal assistance, transportation agencies, educational and volunteer opportunities, and much more.

2-1-1 is not an emergency number like 9-1-1, nor is it directory assistance like 4-1-1.

2-1-1 is your first step toward solving everyday problems or when you are facing difficult times.

It's a free service. It's confidential. It's 24/7.

www.vermont211.org

EMERGENCY MEDICAL SERVICES DEPARTMENT

By Chris LaMonda, Director

While the fiscal year only saw a total call increase of 26 calls, there were some trends that should be noted. The number of calls for both paramedic intercepts and emergency mutual aid increased significantly when compared to past years (66 more intercepts and 83 more calls for emergency mutual aid when compared to FY 14/15). Looking at both these data and early numbers from FY16/17 we are beginning to see an overall increase in call volume beyond recent trends.

Public insurance reimbursement to EMS continue to be an issue. With the ending of the 2015 legislative session Vermont passed rules that would increase state Medicaid reimbursement starting in FY2016/17. However, this reimbursement is offset by a 3.3% state assessment on ambulance revenues. With the current volume of Medicaid patients we transport, it is unlikely this increase will benefit us.

Services and Service Area

Barre Town EMS continues to offer the highest level of pre-hospital medical care available in the state of Vermont. This year we began work on becoming licensed at the "New" Vermont critical care level. This requires special training and testing by current paramedic providers as well as approval of service specific Critical Care Protocols.

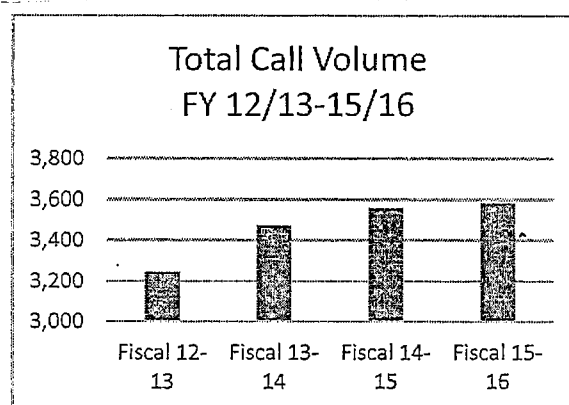
Barre Town EMS continues to staff two 24/7 ambulances, in East Barre and Berlin. The third ambulance, historically stationed out of East Barre staffed weekdays from 9am to 5pm, was moved to the South Barre Fire Station. This move helps better cover our service area through decreasing our primary and mutual aid response times in some underserved areas. Further, Barre Town EMS has a system in place to activate a fourth and fifth ambulance through coverage crews, called on an as needed basis.

This past year was the last year of many of our service area agreements and contracts. The Town of Berlin choose to put their EMS service contract out to bid. Barre Town EMS was again awarded the contract. The Towns of Topsham and Orange had no major changes to their service agreements. However, the Town of Washington chose to divide their town between Barre Town EMS and First Branch EMS. While it was agreed upon that Barre Town EMS has more resources, provides higher level of care, and faster out of quarters times, the deciding factor was locations and distances to the EMS stations. However, Barre Town EMS will still cover the new First Branch area for both mutual aid and paramedic intercept.

Personnel

This year we had 2 full-time staffing changes. I completed my first year as the new EMS Director and Paramedic, Kelly Wilder, was promoted from part-time to full time status. The service also worked diligently to fill open per diem positions to assist with a continued growing need for EMS in the greater central Vermont area. Barre Town EMS also continues to work at promoting EMS through precepting and mentoring athletic training student from Norwich University and EMS students from across the region.

Town	Total Calls
Orange	62
Washington	70
Topsham	89
Berlin	2188
Barre Town	671



HOME SHARE NOW

Since 2003, Home Share Now has been facilitating home shares, often between people who need affordable housing and older adults. Matched home providers average 76 years old while matched home seekers average 50 years old. Any rent paid is offset by services delivered by vetted home seekers. Home Share Now is the only organization offering this service in central Vermont.

For example, Phyllis helps Marie, 82, with groceries and dinner preparation plus a bit of companionship. In return, Phyllis pays only \$100 in rent/month to live in Marie's spare bedroom with access to all the common areas of the home (kitchen, living room, etc.).

Home Share Now's process includes an interview, references, a background screening, facilitated introductions, trial periods, written agreements, and follow up support.

While many of Home Share Now's participants are considered vulnerable, we have no qualifiers. Every person in Orange has the ability to use our services: to age safely at home, to save money, to maintain independence, to shorten a commute, to share meals, or to lessen their home energy needs.

Last year's support from Orange made the following possible (all gains over FY15):

- The average rent paid in a match was \$323 which saved home seekers ~\$168,696 in rental expenses. 37% of all home seekers provided services and paid \$0 in rent.
- While new infrastructure is important in meeting housing needs, the 94 units created by home sharing by utilizing existing housing stock would cost at least \$18,955,705 to build new.
- Home sharing provided ~13,000 hours of assistance, enabling seniors and others to stay home – representing a potential savings of \$162,500 for home providers.
- Our most vulnerable seniors saved ~\$631,278 in nursing home diversion.

Home Share Now served a total of 669 individuals – of these, 124 people were supported in home sharing matches (an increase over last year) with the remaining receiving general housing assistance. Home Share Now supported twice as many people in matches in FY16 over FY13.

GOOD SAMARITAN HAVEN

Good Samaritan Haven serves more than 300 of our homeless neighbors each year in Washington, Lamoille, and Orange counties. Good Samaritan Haven is a 501(c)3 non-profit organization that offers short-term, emergency, overnight shelter to homeless adults. The shelter does not currently provide space for families due to the complex nature of serving families and single adults, in light of the design of the shelter building and staffing.

GOOD BEGINNINGS OF CENTRAL VERMONT

Good Beginnings of Central Vermont is your **caring community** members and neighbors. Good Beginnings matches a trained Postpartum Angel with a new family to offer **companionship, hands-on help** and **respite** during the first 3 months of life. Because **healthy families** benefit us all. There is never a charge for our services and **everyone** is eligible.



CENTRAL VERMONT ADULT BASIC EDUCATION IN ORANGE
Local Partnerships in Learning

Central Vermont Adult Basic Education provides free instruction to adult and teen residents of Orange who need to learn basic reading, writing, math, computer literacy, and/or English language skills. Students can also work to achieve their high school credential and learn college/career readiness skills. On average, CVABE serves 6 Orange residents annually. Last year, 3 Orange residents enrolled in CVABE's free programs.

Community volunteers work with CVABE's professional staff to deliver literacy services. CVABE's personalized instruction helps students to reach goals including: gaining employment, earning a high school credential, helping one's children with homework, budgeting, paying bills, obtaining a driving license, preparing for college, gaining citizenship, and more.

CVABE helps approximately 500 residents per year throughout Orange, Washington and Lamoille counties. Our six learning centers include centers in Barre, Bradford and Randolph. Nearly all students are low income. It costs CVABE \$3,191 per student to provide up to a year of free education.

We are grateful for Orange's voter-approved past support. This year, your level support remains critical. For information, contact CVABE's Barre Learning Center at (802) 476-4588, the Bradford Center at (802) 222-3282, the Randolph Center at (802) 728-449, or log on to www.cvabe.org.

**Central Vermont Council on Aging Report of
Services to Orange FY16
December 23, 2016**

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- Senior Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development for home-delivered and community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 23 Orange residents. Case Manager, Chuck Rhynard is designated to work directly with the seniors in Orange. Central Vermont Council on Aging devoted a total of 303 hours of service to Orange seniors.

All of us at CVCOA extend our gratitude to the residents of Orange for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.



Central Vermont Home Health & Hospice

A Century of Caring and Quality

ANNUAL SERVICE REPORT

Town of Orange

December 2016

Central Vermont Home Health and Hospice (CVHHH) is a 105 year-old full service, not-for-profit Visiting Nurse Association governed by a local voluntary Board of Directors. Serving the residents of 23 Central Vermont towns in the comfort and privacy of their own homes, CVHHH is committed to providing high quality, medically-necessary home health and hospice care to all Central Vermonters regardless of their ability to pay, geographic remoteness or complexity of health care needs. The agency also promotes the general welfare of local community members with long term care and health promotion activities including flu and pneumonia vaccinations, health screenings, foot care clinics, international travelers' health and caregiver support. In addition to direct patient care, our hospice program offers comprehensive bereavement services and volunteer training.

Report of CVHHH Services to the Residents of Orange Jan 1, 2015 – Dec 31, 2015

Program	# of Visits
Home Health Care	1211
Hospice Care	63
Long Term Care	133
Maternal Child Health	17
TOTAL VISITS/CONTACTS	1424
TOTAL PATIENTS	42
TOTAL ADMISSIONS	53

Town funding will help ensure CVHHH continues these services in Orange through 2017 and beyond. For more information contact Sandy Rousse, President/CEO, or Daniel Pudvah, Director of Development at 802.223.1878.

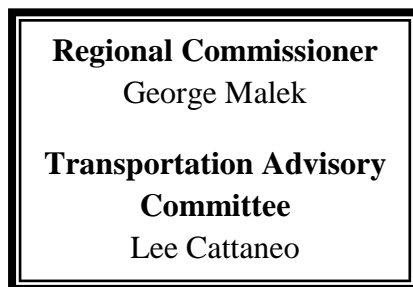
CENTRAL VERMONT REGIONAL PLANNING COMMISSION

2016 ANNUAL REPORT – TOWN OF ORANGE

The Central Vermont Regional Planning Commission is a consortium of 23 towns and cities in Washington County and western Orange County. The Commission provides planning and development assistance to communities. All municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners.

2016 Orange Activities

- ❖ Provided assistance with the Local Emergency Operations Plan update, including organizing trainings to qualify the Selectboard to certify the Plan's adoption.
- ❖ Completed transportation vulnerability assessment field work for the Local Hazard Mitigation Plan update.
- ❖ Reviewed Town Plan in preparation for a planning consultation.



CVRPC Projects & Programs

- ❖ *Municipal plan and bylaw updates:* Focus on predictable and effective local permitting through education, bylaw modernization and plan updates.
- ❖ *Brownfields:* Complete environmental site assessments so properties can be sold, developed or redeveloped to benefit the economy, create/protect jobs and increase housing opportunities.
- ❖ *Transportation planning:* Coordinate local involvement in transportation decisions through the Transportation Advisory Committee and provide studies, plans, data collection, and counts.
- ❖ *Emergency planning:* Better prepare our region and state for disasters by coordinating with local volunteers and the state on emergency planning, exercises, and training.
- ❖ *Energy conservation and development:* Foster projects that support energy conservation to save energy and tax dollars and identify opportunities for renewable energy generation.
- ❖ *Natural resource planning and project development:* Implement activities to protect water resources/ supplies, enhance recreational opportunities, maintain the forest products industry, and enhance environmental health.
- ❖ *Regional plans:* Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and implementation of a regional plan.
- ❖ *Geographic Information System services:* Provide municipalities, state agencies, and regional groups with mapping and data analysis in support of their projects.
- ❖ *Special projects:* Complete special projects, such as downtown revitalization, recreation paths, farmland preservation, economic development, and affordable housing projects.
- ❖ *Grants:* Identify appropriate grant sources, define project scopes, and write grant applications

The Commission has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding.

Your continued support for local and regional planning is appreciated! CVRPC is your resource -- please contact us at 802-229-0389 or cvrpc@cvregion.com for assistance.

CVSWMD is made up of 19 member cities and towns and approximately 52,000 residents. Lee Cattaneo represents Orange on the CVSWMD Board of Supervisors.

In FY16, CVSWMD provided \$7,578 in School Zero Waste and Lawrence Walbridge Reuse Grants and \$3,194 in Green Up Day Grants to businesses and schools in member municipalities. Orange received \$548 in funding for Green Up Day.

The District continues to provide award-winning programming, including:

- **Residential Composting:** CVSWMD sells Green Cone food digesters, Soilsaver composting units and kitchen compost buckets at cost to district residents.
- **Business Composting:** CVSWMD has 67 participating businesses and institutions throughout Central Vermont, which, combined, diverted an estimated 1,007 tons of food scraps to composting facilities in FY16.
- **School Composting (part of our School Zero Waste Program):** There are 26 public schools in the District participating in this program. Over the course of the 2015-2016 school year, CVSWMD schools diverted an estimated 109 tons of high quality food scraps.
 - Orange Center School diverted 2.55 tons
- **Special Collections:** In 2016, nine events were held, in which CVSWMD collected hazardous waste, paint, batteries and fluorescent bulbs.
 - A household hazardous waste collection event was held in Barre Town, serving 116 households.
- **Additional Recyclables Collection Center (ARCC):** The ARCC, on 540 N. Main St. in Barre, is open M, W, F noon-6pm and every third Sat. 9-1pm. The Additional Recyclables Collection Center is a recycling drop-off for over 40 hard-to-recycle materials, cvswmd.org/arcc. Blue bin recyclables are not accepted at the ARCC.
 - In FY16, 56 visitors to our Additional Recyclables Collection Center came from Orange.
- **Web Site:** CVSWMD posts useful information about what can be recycled, what can be composted, how to dispose of hazardous waste, leaf and yard waste, composting, Act 148, Paint Care guidelines, details of our special collections, and an “A to Z Guide” listing disposal options for many materials in the alphabet, along with other useful information for reducing waste in central Vermont.



Central Vermont Solid Waste Management District

Barre Street, Montpelier, VT 05602 cvswmd.org 229-9383



Last year, Secretary of State Jim Condos announced the launch of VT’s new Elections Management Platform. This streamlined the elections administration process, providing voters with greater access to voter specific information. Over 25,000 Vermonters registered to vote online in 2016. For the November General Election, nearly 6,500 Vermonters requested an absentee ballot through the My Voter Page.

By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- and much more.

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

Corinth-Topsham Emergency Response Team
P.O. Box 58
West Topsham, VT 05086
ctertfastsquad@gmail.com

We have had another extremely busy year. We have responded to about 180 medical & trauma calls along with numerous fire calls in our service area. Both fire and motor vehicle accident calls often have more than one patient so actual number of people seen is probably greater than that listed.

We are an all volunteer squad and almost all of us work ‘regular’ jobs. We have lost another four members this year, one moved out of town and three retired. We have one prospective member and by the printing of this report, hopefully will have passed her EMR license.

We are desperate for new members, if you or anyone you know, is interested in becoming a volunteer, please contact any of our members. We will reimburse your education costs once you have received your certification and have remained a member in good standing thru your probationary period.

We currently have 7 members:

- Jim Ainsworth.....NREMT,FF.....Chairman
- Rene’ Schmauder.....NREMT,VT AEMT,FF.....Co Chairman, Training officer
- Natania Sewal Batten.....NREMT,FF..... Clerk/Treasurer
- Jacob BrookEMR
- Jeremiah Goyette.....Paramedic,FF
- Kate Goyette..... Paramedic,NPR
- Kim Richardson.....NREMT,VT AEMT,FF

We would like to thank the towns we cover for your continued support. We are very grateful for the many generous people who have supported us with your donations.

If you would like to donate to CERT, Your donation may be sent to:

CERT
P.O. Box 58
West Topsham, VT 05086

County of Orange Annual Report 2016

This report highlights the activities and expenses of Orange County during the county's 2016 fiscal year which began February 1, 2016 and ended January 31, 2017.

County Support for the Sheriff's Department

Very little changed in terms of county support for the OCSD during 2016. The Orange County budget supports operations at the Sheriff's Department except the salaries of the Sheriff and deputies. The Sheriff's department budget accounts for about 60% of the total county budget. We support the Sheriff's department at a higher level than many surrounding counties due to the fact that there are no other 24/7 staffed law enforcement agencies in Orange County. This 24/7 capability is most vital as it applies to domestic violence cases. Costs for 24/7 staffing are shared between the county and the Sheriff's law enforcement budget. We attempt to level fund the department's portion of the county budget where appropriate.

You can call the Sheriff's department directly for assistance at all hours--685-4875.

County Courthouse

We are in the final year of repaying the bond that was issued in 1997 to build the addition to the courthouse. Thanks to the Vermont Municipal Bond Bank's debt restructuring, the county will be reimbursed modest amounts for the next 10 years, representing lower retroactive interest rates.

Our largest capital expenditure in 2016 was for replacement of the oil-fueled boiler to heat the courthouse. After much research and serious consideration, we decided against switching to a commercial wood pellet boiler system. Instead, we installed a much more efficient oil system. This new system was less than one-third the cost of a pellet system. We continue to see big savings over previous years in the cost of heating the courthouse.

We continue to consider the ongoing maintenance issues of our 1847 courthouse. The next large will be repainting the south side of the building in the summer. Tackling this job will require lead paint remediation which increases the cost considerably.

Annual contributions to the Capital Reserve Fund mean that we have a savings account to rely on for large items such as the exterior painting. With the handicapped accessibility project, the bell tower restoration project and the boiler replacement, the most expensive pressing issues have been met. We continue to look for ways to keep regular costs in check.

As always, we encourage more interest and participation in the budgeting process. The preliminary budget hearing is always held in mid December and the annual meeting in the last week of January. As per statute, we send notices of these meetings and copies of the proposed budget to town clerks and selectboards and publish notices in *The Journal Opinion* and *The Herald of Randolph*.

Please contact us with questions or comments at the courthouse 685-4610.

Orange County Assistant Judges: Joyce McKeeman, Corinth and Vickie Weiss, Tunbridge.



FAMILY CENTER OF WASHINGTON COUNTY
....serving families in Orange

The Family Center of Washington County fosters the positive growth and development of young children and their families. We offer services for children, youth and families, including: Early Care and Education, Children’s Integrated Services-Early Intervention, Family Support Home Visiting, Specialized Child Care supports, Transportation, Child Care Provider supports, Reach Up and Job Development, Family Works, Child Care Financial Assistance, Child Care Referral, Welcome Baby visits, Strengthening Families Demonstration Project, Parent Education, and Playgroups for children from birth to five. For more information about Family Center programs and services, please visit: www.fcwcv.org .

Among the 18 individuals in Orange who benefited from the Family Center’s programs and services from July 1, 2015 – June 30, 2016 were:

- *3 families** who consulted our **Child Care** and other **Resource and Referral services**, receiving assistance in finding child care to meet their needs, answering questions related to child care and child development, and receiving information about other community resources available to them.
- *4 families** who received **Child Care Financial Assistance**.
- *2 licensed and registered child care providers** and other support agencies who consulted our **Child Care Provider Support** services, and received monthly newsletters and training on a wide variety of topics through home visits, conferences, and workshops.
- *6 individuals** who were served by one of our **Home Visiting** services, providing parent and family education and support.
- *3 children and caregivers** who received food and household items from our newly created **Food Pantry** to help supplement their nutritional and basic needs of families we serve.

We are grateful for the support shown by the voters of Orange. For more information about Family Center programs and services, contact Information and Assistance at (802) 262-3292, Ext. 122.

“...fostering the positive growth and development of young children and their families.”

ORANGE COUNTY COURT DIVERSION PROGRAM

The Orange County Court Diversion Program (OCCDP) is a community based, cost effective alternative to the criminal court system for eligible offenders referred by the State's Attorney. The State's Attorney dismisses the charges of participants who successfully complete Diversion.

A citizen Review Board, comprised of volunteers throughout Orange County, interviews each offender. The main criteria for acceptance into the program are an admission of wrongdoing and a willingness to take responsibility for the offense. Throughout the discussion, the client is made aware of the concerns and needs of both the victim and the community, and held responsible for amending the wrongdoing. Approx. 85% of the clients who participate in the Orange County Court Diversion program successfully complete the program. Those who fail have their cases returned to court for prosecution.

The Orange County Court Diversion program also administers Orange County's Youth Substance Abuse Safety Program for civil violations of underage drinking and minors in possession of marijuana.

A total of 177 clients were referred for services during the fiscal year that ended June 30, 2016. Of this amount, 46 clients were referred from juvenile and adult court for criminal offenses, and 131 clients were referred for a civil violation of underage drinking and/or possession of marijuana. With few exceptions, all cases involved offenses that occurred in Orange County. During FY16, OCCDP processed 4 cases in which the offender either resided in Orange, and/or the offense occurred in Orange. OCCDP's FY16 operating budget was \$106,766.00

For a number of years we have been proud to be supported by appropriations from every town in Orange County. Orange appropriated \$ 200.00 for FY16 to support OCCDP. Our program is requesting the same appropriation request for FY17.

Thank you for your continued support. Questions and additional information concerning the program should be directed to David Savidge, Executive Director, Orange County Court Diversion, P.O. Box 58, Chelsea, VT 05038. (802-685-3172)

SAFELINE, INC.
P.O. Box 368, Chelsea, VT 05038
safelineinfo@safelinevt.org
(802) 685-7900 office
(800) 639-7933 24/7 hotline

Safeline, Inc. is a 501(c)(3) non-profit organization that provides free and confidential services to victims of domestic violence, sexual assault and stalking in Orange County and northern Windsor County.

During the fiscal year ending June 30, 2016, Safeline's staff and volunteers provided 2,222 services for 344 victims of domestic violence, sexual assault and stalking. 74 services were provided for 13 victims who identified themselves as residents of Orange. It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety. Most of the victims have children within their family.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referrals through Safeline's 24 hours a day/7days a week Hotline (1-800-639-7233). Survivors can also choose from a wide array of additional services including legal advocacy, day shelter services, job readiness skills development, and financial management education.

In addition to providing direct services, Safeline is a resource for the community at large and is committed to changing the culture of violence. As part of this work, Safeline offers a full range of prevention education for community organizations, schools, medical centers, faith communities, youth groups, and anyone who is seeking information about domestic violence, sexual assault and stalking

Orange Town Meeting Day 2016 Report People's Health & Wellness Clinic

The People's Health & Wellness Clinic has been providing primary health care and wellness education to uninsured and underinsured central Vermont residents who could not otherwise afford these services since 1994.

Our services have always included primary medical care, mental health, body work and other complementary health, diet and nutrition, and vision care. The addition of oral health care to our services has been extremely well received, but the demand still far outweighs our current capacity. We have been offering on site dental hygiene for over a year. Currently, we have one full day a week and part of a second day. The rest of that day, our oral health case manager works on referrals to a growing number of central Vermont dentists who generously donate their services for more serious oral health needs, including extractions, restorative work, and occasionally dentures. However, as with on site hygiene services, there is far more demand than current capacity, and we must triage these services. Through two generous grants we were able to purchase a portable x-ray unit for on-site use by our hygienist, which is a huge assist when we make referrals out.

2016 was our sixth year of providing special women's services through the Ladies First program. All female patients receive a complete breast cancer risk factor assessment, and have access to physicals, free mammograms, other diagnostic tests, and coverage for gaps in their insurance. Even if you have commercial insurance, Medicaid, or Medicare, these programs may still offer benefits. One example is addressing cardio-vascular health by paying for membership in fitness programs for eligible women (anyone whose income under 250% of the Federal Poverty Level). Call us and ask about Ladies First.

In 2016, we also continued our participation in the evidence-based prevention screening program known as SBIRT. This stands for Screening, Brief Intervention, and Referral to Treatment. It's designed to identify people at low to medium risk for alcohol and/or drug abuse and depression and head off riskier behavior by an early intervention. All our patients receive this screening routinely. In August, we added an SBIRT component for Tobacco Cessation, and one of our staff became a Certified Tobacco Treatment Specialist.

Finally, we continue to offer navigation services for people needing to sign up for health insurance through Vermont Health Connect. We have certified staff that is experienced in helping people understand their options and choose a plan that fits their specific needs and budgets. We have worked with the program since its inception in 2013, and are well-versed in dealing with system and the technical challenges that have presented over time. The public should know that five out of six applications go through just fine, and we can help with the ones that are problematic. We don't know what the future will bring regarding the Affordable Care Act or Vermont Health Connect, our state exchange, but we will continue to assist people in navigating the system as long as we can.

In Calendar Year 2016, the People's Health & Wellness Clinic served 543 unduplicated individuals, requiring 2289 patient interactions. 271 of these patients were new to the Clinic. All of these numbers are significant increases over 2015. We had 826 patient visits, 862 medical consults, 691 diagnostic tests, 93 dental hygiene visits and 51 referrals to dentists for treatment. We provided 210 pharmaceutical samples, immunizations, and vouchers, and wrote hundreds more prescriptions. Our services include screening all patients for eligibility in a variety of health insurance and assistance programs. We also helped many of the 543 patients navigate the application process for a variety of programs including Medicaid, Ladies First, Medicare, Healthy Vermonters, Affordable Meds, and Central Vermont Medical Center – UVM Health Network and other hospitals' patient financial assistance programs. Through all these efforts, we were able to successfully enroll them 251 times, many in more than one program.

9 separate Orange residents sought our services in 2016, 2 of whom were new to the Clinic. They required 82 separate patient interactions. They came for 42 full medical visits and 4 mental health visits. We provided 21 case management interactions, 11 medical consults, performed or arranged for 16 diagnostic tests (labs, x-rays, etc.) and provided immunizations and pharmaceutical samples or vouchers 8 times. We had 7 dental visits, resulting in 7 cleanings (prophylaxis), 4 x-rays, and 1 referral out to a participating dentist. Our navigation services helped 1 individual successfully enroll into health insurance.

Volunteer practitioners are the heart of our service model. In 2016, over 75 volunteers gave over \$77,700 worth of their time serving our patients. Over \$78,400 worth of pharmaceuticals and medical supplies and other services were donated for our patients. We paid \$5,357 for diagnostic testing, and got another \$6,300.21 of tests donated.

We define our primary service area as all of Washington County, plus the Orange County towns of Orange, Washington, and Williamstown, but we do not restrict geographic access, and ended up serving people from 45 Vermont towns. To have been eligible for our services in 2016, one must not have health insurance (including Medicaid or Medicare), or have a health insurance deductible that is greater than 7.5% of household income, or need services offered by PHWC that are not covered by insurance, and have a household income of less than 400% of the Federal Poverty Level. 86% of our patients had incomes of 185% of the FPL or less.

We are a free clinic, and depend on grants and donations, including from our patients. For more information on our services, to make a donation, or to volunteer, please visit our website at phwcvt.org. Patients are seen by appointment only – call 802-479-1229, Monday through Thursday.

We are grateful to the voters of Orange for many years of support for the Clinic, and are very pleased to be able to provide these services to the community. Thank you.

Peter Youngbaer, Executive Director

State of Vermont
Department of Health
Barre District Office
5 Perry Street, Suite 250
Barre, VT 05641
HealthVermont.gov

[phone] 802-479-4200
[fax] 802-479-4230
[toll free] 888-253-8786

Agency of Human Services

Vermont Department of Health Report for Orange

Your local health district office is in Barre City and provides a wide array of public health resources that can be accessed at www.healthvermont.gov. This Office of Local Health of the Vermont Department of Health is working every day to improve the health of our communities. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2015 the Health Department:

Supported healthy communities: To address the increasing problem of alcohol and substance use in our communities, the health department has been working with community partners to develop preventive support services for individuals and families. Work is also being done to build a trauma-informed community that understand Adverse Childhood Events (ACES) and how they impact the health of our community. National data shows that about 60 percent of adults in the United States experience at least one adverse/trauma event in their lives. That is important data as we work with schools, clinics, and providers in creating a prevention model of mental and physical health across the life span. The Childhood Trauma Education Initiative has provided collaboration and technical assistance to schools working on becoming trauma informed educational environments. A number of school wellness teams have been working with our School Liaison to revise their school wellness policies to meet new requirements from state and federal agencies. The school wellness policy sets goals that address the whole school and family environment to provide the greatest opportunity for healthy students to become better learners.

Provided WIC nutrition services and healthy foods to families: About half of all Vermont families with pregnant women and children to age five benefit from the services of our WIC (Special Supplemental Nutrition Program for Women, Infants and Children) program. WIC provides individualized nutrition counseling and breastfeeding support which includes working with employers to support breastfeeding women as they return to work. We partner with grocery stores and farmer's markets across the state to enable participants to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month.

Worked to prevent and control the spread of disease: In 2015, we responded to 72 cases of infectious disease in Orange North County.

Aided communities in emergency preparedness: In July of 2016, we participated in a large-scale exercise in Barre to practice procedures for distributing medicine, to prevent people from getting ill in case of a public health emergency. In addition, \$85,633 was provided to support emergency preparedness capabilities at our local medical center, UVM Network/Central Vermont Medical Center.



For more information, news, alerts and resources: Visit us on the web at www.healthvermont.gov.

Join us on Vermont Department of Health-Barre and follow us on www.twitter.com/healthvermont.

Capstone Community Action Fall 2016 Report to the Citizens of Orange

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 15,064 people in 8,931 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, and more.

Programs and services accessed by 98 Orange households representing 146 individuals this past year included:

- 48 individuals in 25 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 14 households with 31 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 8 children were in Head Start and Early Head Start programs that supported 8 additional family members.
- 1 household was weatherized at no charge, making it warmer and more energy efficient.
- 3 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 3 entrepreneurs received counseling and technical assistance on starting or growing a business.
- 9 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 2 childcare providers received nutrition education and were reimbursed for the cost of serving nutritious meals and snacks to the 31 children in their care.
- 1 person received information and assistance for signing up for Vermont Health Connect.

Capstone thanks the residents of Orange for their generous support this year!



Vermont Association for the Blind and Visually Impaired Report of Services for the Town of Orange

More than 10,500 Vermont residents are blind or visually impaired. Since our state has an aging population, many of them are experiencing age-related vision loss. Visual impairments can make performing daily tasks, staying mobile, and enjoying leisure activities very difficult. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter those facing similar challenges, thus creating feelings of isolation and depression. We counter this trend by providing the tools, services, and support necessary to help blind and visually impaired Vermonters to be independent, confident, and productive.

During Fiscal Year 2016 VABVI served 1,578 clients from all 14 counties in Vermont, including 35 adult clients and 10 students from Orange County.

Since 1926 our nonprofit organization has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has offices in Berlin, Brattleboro, Rutland, and South Burlington. Contact us at (800) 639-5861 or general@vabvi.org. Learn more about us at www.vabvi.org or “like” us at www.facebook.com/vabvi.org for updates.

If you would prefer to receive this information by email, please contact Julia Connell, Development Coordinator, at jconnell@vabvi.org or (800) 639-5861 ext. 217.

60 Kimball Avenue
So. Burlington, VT 05403
(802) 863-1358
(FAX) 863-1481

13 Overlook Drive; Ste. 1
Berlin, VT 05641
(802) 505-4006
(FAX) 505-4039

80 West Street, Ste. 202
Rutland, VT 05701
(802) 775-6452
(FAX) 775-4669

130 Austine Drive; Ste. 280
Brattleboro, VT 05301
(802) 254-8761
(FAX) 254-4802

So. Burl (800) 639-5861
Berlin (877) 350-8838
Rutland (877) 350-8839
Bratt (877) 350-8840

January 23, 2017

For Immediate Release

Town of Orange Receives an Ownership Dividend Credit from Its Self-Insurance Association

The Select Board of the Town of Orange announced today that the town received \$901 as a contribution offset from the VLCT Property And Casualty Intermunicipal Fund (PACIF), the non-profit organization through which the Town obtains its Property/Casualty and Workers' Compensation coverage and risk management services. Each year the PACIF Board of Directors, comprised of local officials, considers the past success of the Fund and determines if any monies can be returned to the membership. This year the PACIF Board voted to return \$500,000 to the members as contribution credits and \$200,000 in loss prevention equipment grants for a total of \$700,000. Since the inception of the Fund, PACIF has returned a total of more than \$18 million to its members.

"\$901 has already been subtracted from our 2017 invoice," says Dustin Comstock Select Board Chairman. This credit is as valuable as if the Town had received a check made out for the same amount.

Orange Town received the \$901 credit as a member-owner of the VLCT Property and Casualty Intermunicipal Fund (PACIF), an intermunicipal self-insurance association operated on behalf of its members by the Vermont League of Cities and Towns (VLCT). This year's distribution comes from the net position from specific prior fund years. It was deemed available to be returned to members by the Fund's consulting actuary and was approved by the Board of Directors.

"VLCT PACIF is one of the best examples of successful intermunicipal cooperation that exists today," says Joe Damiata, Interim Director of Risk Management Services for VLCT. "It was formed in 1986 when several of Vermont's cities and towns appealed to the League for assistance because their insurance companies were restricting coverage and raising prices exorbitantly high or dropping municipalities completely. Since then, PACIF has become the preeminent provider of municipal coverage and has responded to its members' needs by enhancing coverage, handling claims professionally and fairly, and providing extensive risk management support and consultation."

For more information about VLCT PACIF, please contact Joe Damiata or David Sichel at VLCT, 802-229-9111.

VLCT PACIF 89 Main Street, Ste. 4 Montpelier, VT 05602	000000000
NOT NEGOTIABLE	
Pay to the Order of <u>Orange Town</u>	\$ <u>901.00</u>
<u>Exactly Nine Hundred One Dollar</u>	
NOT NEGOTIABLE	
PEOPLES BANK Memo <u>Contribution Credits toward 2017 PACIF coverage</u>	<u>Michael Gilbar</u>
: 000000000 : 000000000 : 000000000	

**ORANGE SCHOOL DISTRICT
SCHOOL DIRECTOR'S REPORT**

2016 - 2017 Enrollment Data:

	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>Total</u>
	11	6	11	17	8	12	11	14	2	92

High School Enrollments:

As of 12/1/2015:	<u>FY17 Enrollment#</u>	<u>FY18 Projected Enrollment#</u>	<u>FY18 Announced Tuition</u>
U32	31	37	\$ 17,427
Spaulding High School	1	2	\$ 14,424 * Projected
Williamstown	6	6	\$ 14,250
Oxbow	2	0	\$ 14,600 * Projected
Chelsea	1	1	\$ 16,000 * Projected
Thetford	3	2	\$ 18,628
White Mountain School	1	1	Vt State Average - To Be Determined

Vocational/Technical Center Enrollments: Based on 6 Semester Average

	<u>FY17 Enrollment#</u>	<u>FY18 Projected Enrollment#</u>	<u>FY18 Announced Tuition</u>
Barre Technical Career Center	5.50	5.17	\$ 12,350 * Projected
Randolph Technical Career Center	0.34	1.14	\$ 15,313 * Projected
River Bend Career and Technical Center	0.88	1.09	\$ 11,500 * Projected
Hartford Career and Technical Center	0.00	0.09	\$ 11,500 * Projected

2016 - 2017 State Average Secondary Tuition Rate for grades 7 - 12 is **\$14,773**

2017 - 2018 Projected State Average Secondary Tuition Rate for grades 7 - 12 is **Unknown at this time.**

Information for all Vermont schools announced tuitions can be found at:

<http://education.vermont.gov/new/html/data/announced.html>

Faculty 2016 - 2017

<u>Staff</u>	<u>Position</u>	<u>FTE*</u>	<u>Degree</u>	<u>Experience</u>	<u>Salary</u>
Tara Sutton	Kindergarten & Grade 1	1.00	Masters	27	\$ 67,949
Joan Schmoll	Grade 2	1.00	Bachelors	28	\$ 60,603
Ashley Jamele	Grade 3-5	1.00	Masters	5	\$ 47,748
Lorinda Stone	Grade 3-5	1.00	Masters	30	\$ 75,295
Ethan Cody	Grade 6-8	1.00	Bachelors	1	\$ 38,566
Pamela Nadeau	Grade 6-8	1.00	Bachelors	10	\$ 56,930
Edda Concessi	Foreign Language	0.20	Bachelors	7	\$ 8,448
Rebecca Fielder	Music	0.20	Masters	3	\$ 9,550
Dana Davis	Art	0.20	Bachelors	10	\$ 9,550
Kacey Abbriano	Physical Education	0.40	Bachelors	4	\$ 16,161
Christina Otis	Health	0.10	Bachelors	4	\$ 4,040
Elisabeth Zwick	Librarian	0.30	Masters	5	\$ 14,324
Timothy Francke	Principal	1.00	Masters	13	\$ 86,700
Karen Gomez	Reading Specialist	1.00	Masters	23	\$ 60,603
Marjorie Innes	School Social Worker	0.50	Masters	25	\$ 37,648
Mary Goodrich	Math Interventionist/Math Teacher	1.00	Masters	6	\$ 47,748

* Full -Time equivalency (FTE): .20 = 1 day

School Board Chair Report 2017

Dear Fellow Orange Residents and Taxpayers:

It has been a very busy and productive year for the school board. We are very appreciative of the hard work being done by Supervisory Union, administration, faculty and staff to continuously improve educational quality in a fiscally responsible way.

The Orange/Washington Merger Committee continues to work enthusiastically in developing articles of agreement that reflect upon the core values of all stakeholders. The committee continues to explore the many ways in which this merger will increase educational opportunities and programs for all students while creating savings through more efficient operation of schools. The involvement and feedback from the communities continues to be a valuable part of this process.

The school board and business office have worked diligently to build a level funded budget that supports the educational growth of all students. The Pre-K through grade 12 school district FY18 budget proposal is **\$2,578,793**, this represents a **(\$224,769)**, **(8.02)%** decrease from the FY17 budget. If approved the education spending will be **\$13,969** per equalized pupil, which is **2.99%** higher than spending for the current year.

This year the finance committee explored several options to replace the boiler at Orange Center School. The board found that the purchase of a propane boiler came at the best value and was most efficient to meet the needs of our building. In addition, it is consistent with the fuel type of the generator that will be installed at Orange Center School through collaboration of the Town of Orange and School to establish an emergency evacuation location in our community. The estimated cost of the new boiler is **\$68,400**, the Board recommended that we utilize **\$14,250** from the Capital Improvement Fund for the first payment.

We have a FY16 audited Fund Balance of **\$41,000**. We are asking you to consider placing this money in a separate reserve fund that may only be used for unanticipated changes to the property dollar yield, education tax rate, or any other unexpected changes in law that would raise property taxes that may arise prior to the start of the FY18 (2017-2018) school year.

We would like to give mention to the Orange Center School PTO for their exemplary leadership and support in the school and the community. Over the past year there has been a notable increase in the participation, involvement and support from parents, community members and town officials within the school and throughout the community. This commitment to our school will continue to have a profound impact on our children for years to come.

We ask you to support this budget as we continue "working interdependently as a community of schools to achieve the best educational outcomes for our students." We look forward to seeing at Town Meeting on March 7, 2017.

Respectfully Submitted,

Jessica Foster

Chair

To Orange Residents and Taxpayers:

In the last seven years we have built a responsible budget that has served all children. This work has been accomplished by working with an incredible administration team that consists of our Superintendent, Mrs. Bollard, Co-coordinator of School Transformation and Effectiveness, Michaela Martin, Business Manager Chris Locarno and Co-coordinator of School Transformation and Effectiveness Ed Nasta. Our School Board, parents, community, students, and teaching staff have all contributed to creating this responsible budget. In order for us to maintain responsible budgets we have had to build a system that works for all students. Seven years ago no such system existed in our school and our school budgets were rising faster than our community could keep up with.

In the last seven years we have created a multi-tiered system of supports that helps all children to succeed academically, socially and emotionally. We have established specific guidelines for each level of the system. Our universal level includes all students. Our targeted levels use procedures to help children who need more instruction and time to learn. When children need targeted interventions in academic areas, such as reading or math, or in social and emotional areas (OCS ROCKS: Respect, Ownership, Community-minded, Kindness, Safety, and Habits and Traits of all Learners), we focus learning on the issue in small instructional groups and progress is monitored in weekly data team meetings. Our intensive level focuses on individualized instruction and assessment for children that require the highest level of intervention. We have support for children in all areas of learning. It is important to understand the children move in and out of these levels of support. In other words, a child may need targeted instruction for a 6 or 12 week period, or intensive level help for a longer period. However, it is always our goal to intervene early so that the child is no longer in need of these supports. As a result of the system of supports we have built, we have significantly reduced our number of special education referrals and the contracted service line budgeted in special education for the past three years. That being said, we continue to refine and evaluate the effectiveness of all types of intervention.

During the past the past seven years we have also been hard at work improving student learning in reading, writing and mathematics. We revised our curricula in the areas of mathematics, language arts, and science in 2011 and 2012, and we continue to tweak them. Our math and literacy curricula are aligned to the Common Core State Standards Initiative, and our science curriculum is aligned to the New Generation Science Standards. The alignment of the curricula in these areas is important as all teachers of reading and math now have a common document from which to plan instruction. Our teachers implement these instructional documents using various research based methods designed to meet the needs of individual students. During our writing workshop students are writing and receiving instruction in writing every day. Students learn in small groups, practice reading several times a day and have their progress checked regularly to be sure that they receive any additional support they might need. We also continue to working to improve our mathematics instruction. Over the last seven years we have worked with Dr. Mahesh Sharma. Dr. Sharma has helped us write our math curriculum, worked directly

with our teachers to help them improve their instruction as well as modeling highly effective math instruction. Additionally, we continue to take a look at our social and emotional system OCS ROCKS. Five years ago we contracted with Washington County Mental Health and created a PBiS Clinician position at OCS. This was the first position of its kind in Central Vermont. 15 schools in Central Vermont have adopted the model that we created here at OCS. As a result of the changes we continue to make we have dramatically decreased office referrals. When I first started here we averaged over 3 office referrals per day per month. This year we are averaging less than one office referral per day per month.

We have been in a formal study to explore the opportunity of making Orange and Washington a single school district. In this study, we have found ways to increase opportunities for our students as well as keeping our schools, continuing to budget responsibly and preserving high school choice.

Our hard work has led to a budget that meets the needs of all of our students, meets the needs of our school facilities, and that is fiscally responsible to the Orange Taxpayers. We will continue to work to ensure that Orange students get the best most fiscally responsible education that this town can afford. Thank you for your continued support of our school.

Sincerely,
Timothy J. Francke, Principal

**Superintendent's Report
Town Meeting Day
March 7, 2017**

On behalf of the Orange North Supervisory Union, I respectfully submit my eighth annual report to the residents of the Orange, Washington and Williamstown School Districts.

In my first report to you in March of 2010, I shared that I intended to bring a more “systemic and systematic approach” to the work of the supervisory union and to “continue to nurture and support the spirit of collaboration that has developed among the three school districts as a means to increase opportunities for our students and to share resources for increased fiscal efficiency.” In this, my eighth report, I would like to update you once again on those intentions.

All four schools in the supervisory union continue to improve their multi-tiered system of supports (MTSS). Although each system is built upon the same model, it allows for flexibility to meet the needs of the individual school communities. The system in each school insists on high quality instruction for all students. It also provides students in need of additional support in academics and/or social emotional areas assistance that is carefully planned and monitored/adjusted for effectiveness. The implementation of these structures and practices have resulted in a significant decrease in office referrals for disruptive behavior, special education evaluations and in some cases, have allowed us to bring students back from out-of-district placements to their home schools. We are also seeing steady growth in student achievement. As we move toward proficiency-based learning and personalized learning plans, we are doing a better job of meeting the needs of students needing more academic challenges.

We continue to share and maximize our resources across the three school districts, and other supervisory unions and organizations. Bulk purchases, transportation contracts and food service contracts are three areas where we take advantage of the larger system. We have also used our collaborative approach to increase opportunities for students in Washington and Orange and to maximize opportunities for professional development and instructional coaching for staff.

Two years ago, the Legislature was discussing a school consolidation bill that would become law on July 1, 2015. Act 46 was primarily designed to provide equality in both the quality and variety of educational opportunities for students across the state and maximize our ability to operate efficiently, thereby reducing overall costs. In an effort to both comply with the law and preserve what is most important to the communities (small schools, personalized education, high school choice for Orange and Washington), all three school districts are involved in what are called 706 Study Committees – Orange and Washington are discussing a merger and Williamstown and Northfield are discussing a merger. Articles Agreement and reports are being developed for review and approval by the State Board of Education before the mergers come before the Towns for approval. It is anticipated that the Orange/Washington vote and the Northfield/Williamstown vote will take place in April or May. Both committees are confident that their plans will increase opportunities for students and increase efficiencies of operation. There are NO PLANS to close or consolidate any schools. The Orange-Washington plan PRESERVES SCHOOL CHOICE. Towns that approve their merger plans will be provided tax incentives and the preservation of small school grants. Towns that fail to approve mergers will

be subject to a consolidation plan that will be proposed by the Secretary of Education to the State Board of Education in July of 2018 for approval in November of 2018. Please check the website onsu.org for more information about the work of both committees.

In closing, I would once again like to thank you for the honor and privilege of serving you and your communities in the position of Superintendent of Schools. I continue to be proud not only of the work we are doing in the schools but also of all of the work you do in support of the children in your communities.

Respectfully submitted,
Susette L. Bollard
Superintendent of Schools
Serving the Towns of Orange, Washington and Williamstown

AUDIT REPORT

The Orange School District was audited for the fiscal year ending June 30, 2016. The School District will no longer be printing the entire audit in the town report. Copies of the full audit are available:

By request - Orange North Supervisory Union – 802-433-5818

Email – Chris Locarno – clocarno@onsu.org

Or online @ [**www.onsu.org**](http://www.onsu.org)

FY 18 School Budget Proposal Highlights

The PreKindergarten through Grade 12 school district FY18 budget proposal total is \$2,578,793 compared to FY17's \$2,803,562. The FY18 budget proposes a 8.01% decrease.

Why the decrease? Act 153 of 2010 and Act 156 of 2012 required supervisory unions to take on the responsibility of providing both special education and transportation services to their member districts. We moved those expenses to the supervisory union budget in FY17. For FY18 the state will be sending special education reimbursement funds directly to the supervisory union and NOT to the local school districts. Therefore, on page 2 of the Orange School District Budget in the Supervisory Union section, you will only see the **NET** cost to the school district in the line titled **Centralized Sped**. In FY17 that figure represented the gross anticipated expenses with the offsetting revenue (reimbursement) in another section of the budget. This year the gross anticipated expenses for the entire supervisory union and corresponding revenues can be found in the supervisory union budget.

Increases found in other sections of the budget are primarily attributed to:

- Increases in salaries and healthcare benefits

Special Articles

- The Vermont Tax Commissioner with approval from the legislature and the governor, does not make a final determination with regard to the *property dollar yield* until later this spring. The main factor in determining the yield property dollar yield is the value of property in Vermont. It is currently proposed at \$10,076. The property dollar yield can affect the tax rate both positively or negatively. Therefore, the school board will ask taxpayers if they will set aside \$41,000 from the FY16 Audited Fund Balance for unknown tax liability.
 - **Article VII To see if the Town School District will vote to allow the School District to borrow up to \$68,000 for the purchase of a new boiler for Orange Center School. The first payment of \$14,250 will be made from the Capital Improvement Fund.**
 - **Article VIII To see if the Town School District will vote to place \$41,000 of the FY16 (2015-2016) audited Fund Balance, in a separate reserve fund. This money may only be used for unanticipated changes to the property dollar yield, education tax rate, or any other unexpected changes in law that would raise property taxes that may arise prior to the start of the FY18 (2017-2018) school year.**

**FY 18 Orange School Budget Proposal
Appendix**

As noted in the proposal Highlights, the costs associated with providing special education and transportation to students of Orange continue to be reflected in the supervisory union budget. These costs appear in the *ONSU Central Office Assessment (Appendix#2b and 2d)* The centralization of costs associated with special education and student transportation are mandated by law effective July 1, 2016.

Below you will find explanations for some of the changes found in the FY18 budget. Please reference the numbers in the far right hand column of the budget document.

Salaries - There is a salary line item in almost every portion of the budget proposal. Any change you might see from FY17 to FY18 can be attributed to one of two things:

- a. The completion of a block of professional development, i.e. completing a Master's degree, which moves a professional from one salary column to the next.
- b. Hiring of new staff for 2016-2017 that had more or less education and/or experience than the staff they replaced.

Health Care – Healthcare plans will change beginning on January 1, 2018. We are currently in negotiations with regard to the cost share of healthcare coverage between the schools and the employees.

School Board

1. **District Audit** – This amount reflects the actual cost of the annual school district audit as conducted by Angolano & Company. Copies of the audit can be obtained online or through the ONSU offices.

Supervisory Union

2a. Supervisory Union Assessment: This line item represents the cost associated with operating the Supervisory Union Office including nursing services. Orange, along with Williamstown and Washington, pays a portion of the part of the SU budget that is not covered by federal grants. In FY18, Orange will pay 20.562%, as compared to 20.228% in FY17. This percentage is based on the number of equalized pupils in the Orange school district (including high school students) as compared to the entire supervisory union. Details of the SU budget proposal can be obtained in your Town Book, on-line or in hard copy at the SU offices.

2b. Centralized Transportation: This line item represents the Orange School District's portion of the total cost of student transportation for the supervisory union. Orange School District will be billed directly for their portion of the expense.

2c. Regular Ed Supervision Aides: This line item represents the TOTAL cost of para-professional time spent supervising students, including paras assigned to Kindergarten, that is not subject to special education reimbursement. Orange School District will be billed directly for their portion of the expense.

2d. Centralized Special Ed: Last year this line item represented the TOTAL cost of providing special education services to students in Orange. This year, FY18, this line item represents the NET cost of special education services for Orange students. The Orange School District will be billed directly for their portion of the expense.

Debt Service

- 3. Relight Project** – This represents year 3 of 5 years of projected payback of a loan to finance a relighting project that replaced all lamps and ballasts in the school with more efficient equipment. We expect to recover the cost of the project in 3.6 years through reductions in our electric bill.

Regular Instruction

- 4. Universal PreSchool** - This represents the amount of money we anticipate providing access to PreSchool outside of the Washington School District will cost.

Improvement of Instruction

- 5. Professional Development** – This represents funds needed to provide teachers with additional training in order to meet the needs of students, the requirements associated with proficiency-based learning and personalized learning plans, and meet our contractual obligations.

Athletic Programs

- 6. Salaries** – This includes stipends for middle school coaches and the OWLS Athletic Director position. This same budget proposal appears in Washington.

Technology

- 7. Equipment/Hardware** This represents the cost of acquiring and updating appropriate devices for faculty and students in grades Kindergarten through grade 8.

High School (Secondary) Expenses

- 8. Regular Education Tuition** – This line item represents the amount paid to area high schools to educate Orange students in grades 9 through 12. The decrease is representative of a decrease in the number of high school students in Orange. However, area tuition charges continue to rise.

**Orange School District
Kindergarten through Grade 12
Budgeted Revenues Summary
2017 - 2018 (FY18)**

<u>Source</u>	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Budget Increase / (Decrease)	Percentage Increase / (Decrease)
Fund Balance	\$ 100,000	\$ -	\$ -	\$ 60,000	\$ 60,000	100.00%
Interest Income	\$ 4,000	\$ 2,604	\$ 4,000	\$ 2,500	\$ (1,500)	-37.50%
Prior Year Tuition Reimb	\$ -	\$ 5,455	\$ -	\$ -	\$ -	0.00%
Miscellaneous	\$ 5,000	\$ 4,211	\$ 5,000	\$ 5,000	\$ -	0.00%
Insurance Co-Pay	\$ -	\$ 9,208	\$ -	\$ -	\$ -	0.00%
SPED: Mainstream Block Grant	\$ 64,681	\$ 64,681	\$ 65,182	At SU FY18	\$ -	0.00%
SPED: Sped Intensive	\$ 240,817	\$ 205,269	\$ 210,423	At SU FY18	\$ -	0.00%
SPED: State Placed Student Reimbursement	\$ -	\$ 110,152	\$ -	At SU FY18	\$ -	0.00%
SPED: EEE Grant	\$ 10,672	\$ 10,672	\$ 13,527	At SU FY18	\$ -	0.00%
Small Schools Grant	\$ 109,651	\$ 109,651	\$ 112,360	\$ 116,579	\$ 4,219	3.75%
Transportation Aid	\$ 24,675	\$ 24,672	\$ 79,332	\$ 22,793	\$ (56,539)	-71.27%
State Placed - Regular Education	\$ -	\$ 14,600	\$ -	\$ -	\$ -	0.00%
Washington Athletics & Transportation	\$ -	\$ 2,845	\$ -	\$ -	\$ -	0.00%
Miscellaneous - Other Rev Sources	\$ -	\$ 41,568	\$ -	\$ -	\$ -	0.00%
Tier 1 Revenue Total:	\$ 559,496	\$ 605,588	\$ 489,824	\$ 206,872	\$ (282,952)	-57.77%
ACT 68 Funding:						
Education Spending Grant	\$ 2,068,805	\$ 2,046,773	\$ 2,177,228	\$ 2,227,041	\$ 49,813	2.29%
Due from State Tech Ed Funding	\$ 54,807	\$ 54,805	\$ 55,346	\$ 62,482	\$ 7,136	12.89%
Sub Total ACT 68 Funding:	\$ 2,123,612	\$ 2,101,578	\$ 2,232,574	\$ 2,289,523	\$ 56,949	2.55%
Act 68 Revenue Total:	\$ 2,683,108	\$ 2,707,166	\$ 2,722,398	\$ 2,496,395	\$ (226,003)	-8.30%
Federal and State Funding:						
Title I	\$ 77,101	\$ 74,963	\$ 81,164	\$ 82,398	\$ 1,234	1.52%
E-Rate	\$ -	\$ 16,339	\$ -	\$ -	\$ -	0.00%
Federal and State Funding Revenue Total:	\$ 77,101	\$ 91,302	\$ 81,164	\$ 82,398	\$ 1,234	1.52%
Total Orange School District (k-12) Revenue Budget:	\$ 2,760,209	\$ 2,798,468	\$ 2,803,562	\$ 2,578,793	\$ (224,769)	-8.02%
Special Articles:						
Special Articles Voted At Town Meeting:	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Orange School District (K-12) Revenue Budget: INCLUDING SPECIAL ARTICLES:	\$ 2,760,209	\$ 2,798,468	\$ 2,803,562	\$ 2,578,793	\$ (224,769)	-8.02%

**Orange School District K - 12
Budgeted Expenditures Summary
2017 - 2018 (FY18)**

SCHOOL BOARD AND SCHOOL DISTRICT TREASURER

<u>Account #</u>	<u>SCHOOL BOARD</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
2310-110	Salaries	\$ 3,750	\$ 3,995	\$ 5,000	\$ 5,000	\$ -	0.00%	
2310-220	FICA	\$ 287	\$ 306	\$ 287	\$ 400	\$ 113	39.37%	
2310-300	Legal Fees	\$ 2,500	\$ 3,537	\$ 3,359	\$ 3,500	\$ 141	4.20%	
2310-370	District Audit	\$ 4,300	\$ 4,800	\$ 4,800	\$ 4,800	\$ -	0.00%	1
2310-540	Advertising	\$ 1,000	\$ 2,407	\$ 2,500	\$ 2,500	\$ -	0.00%	
2310-520	Errors & Omissions Insurance	\$ 600	\$ 600	\$ 600	\$ 600	\$ -	0.00%	
2310-580	Travel and Conference	\$ 50	\$ -	\$ -	\$ 50	\$ 50	100.00%	
2310-810	Dues and Fees	\$ 1,775	\$ 1,508	\$ 1,775	\$ 1,775	\$ -	0.00%	
2310-890	Public Relations	\$ 500	\$ 513	\$ 500	\$ 500	\$ -	0.00%	
	Total School Board	\$ 14,762	\$ 17,666	\$ 18,821	\$ 19,125	\$ 304	1.62%	

<u>Account #</u>	<u>SCHOOL DISTRICT TREASURER</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
2313-110	Salary	\$ 3,717	\$ 3,717	\$ 3,717	\$ 3,717	\$ (0)	0.00%	
2313-220	FICA	\$ 284	\$ 284	\$ 284	\$ 284	\$ (0)	0.00%	
	Total School Treasurer	\$ 4,001	\$ 4,001	\$ 4,001	\$ 4,001	\$ (0)	0.00%	

SCHOOL ADMINISTRATION

<u>Account #</u>	<u>PRINCIPAL'S OFFICE</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
2410-110	Salary - Principal	\$ 84,358	\$ 84,358	\$ 86,467	\$ 89,995	\$ 3,528	4.08%	
2410-112	Salary - Secretary	\$ 36,199	\$ 45,843	\$ 37,428	\$ 39,453	\$ 2,025	5.41%	
2410-210	Health Insurance	\$ 12,865	\$ 13,367	\$ 13,177	\$ 13,471	\$ 294	2.23%	
2410-211	Dental Insurance	\$ 470	\$ 507	\$ 455	\$ 455	\$ -	0.00%	
2410-220	FICA	\$ 9,223	\$ 10,285	\$ 9,478	\$ 10,356	\$ 878	9.26%	
2410-240	Municipal Retirement	\$ 1,448	\$ 1,826	\$ 1,497	\$ 1,578	\$ 81	5.41%	
2410-250	Workers Compensation	\$ 1,025	\$ 1,025	\$ 1,115	\$ 1,165	\$ 50	4.48%	
2410-260	Unemployment Compensation	\$ 538	\$ 376	\$ 538	\$ 538	\$ -	0.00%	
2410-270	Course Reimbursement	\$ 1,500	\$ 449	\$ 1,500	\$ 1,500	\$ -	0.00%	
2410-280	Annuity (457B)	\$ 4,218	\$ 4,218	\$ 4,323	\$ 4,500	\$ 176	4.08%	
2410-290	Disability Insurance	\$ 392	\$ 400	\$ 403	\$ 421	\$ 18	4.48%	
2410-440	Copier lease	\$ 4,100	\$ 3,324	\$ 4,100	\$ 4,100	\$ -	0.00%	
2410-531	Postage	\$ 1,700	\$ 1,498	\$ 1,700	\$ 1,700	\$ -	0.00%	
2410-532	Telephone	\$ 5,750	\$ 31,110	\$ 5,750	\$ 5,750	\$ -	0.00%	
2410-550	Printing	\$ 150	\$ -	\$ 150	\$ 150	\$ -	0.00%	
2410-580	Travel and Conference	\$ 750	\$ 1,523	\$ 925	\$ 925	\$ -	0.00%	
2410-610	Basic Supplies	\$ 2,600	\$ 3,592	\$ 3,300	\$ 3,300	\$ -	0.00%	
2410-810	Dues and Fees	\$ 1,750	\$ 6,453	\$ 1,750	\$ 2,500	\$ 750	42.86%	
	Total Principal's Office	\$ 169,037	\$ 210,154	\$ 174,057	\$ 181,857	\$ 7,800	4.48%	

**Orange School District K - 12
Budgeted Expenditures Summary
2017 - 2018 (FY18)**

<u>Account #</u>	<u>SUPERVISORY UNION</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
2420-310	Supervisory Union Assessment- Central Office	\$ 193,527	\$ 193,527	\$ 192,567	\$ 208,788	\$ 16,221	8.42%	2a
2420-311	Supervisory Union Assessment - Centralized Sped	\$ 127,527	\$ 127,527	\$ 458,739	\$ 196,687	\$ (262,052)	-57.12%	2d
2420-310	Supervisory Union Assessment - Supervision Aides	\$ -	\$ -	\$ 16,626	\$ 17,726	\$ 1,100	6.62%	2c
2420-310	Supervisory Union Assessment - Centralized Transportation	\$ -	\$ -	\$ 97,500	\$ 98,475	\$ 975	1.00%	2b
		\$ 321,054	\$ 321,054	\$ 765,432	\$ 521,676	\$ (243,756)	-31.85%	

<u>Account #</u>	<u>DEBT SERVICE</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
5100-830	Short Term Interest Expense - T.A.N.	\$ 2,100	\$ 7,402	\$ 1,750	\$ 1,750	\$ -	0.00%	
5100-910	Re-Light Project	\$ 3,549	\$ 3,549	\$ 3,500	\$ 3,500	\$ -	0.00%	3
	Total Debt service	\$ 5,649	\$ 10,951	\$ 5,250	\$ 5,250	\$ -	0.00%	

INSTRUCTIONAL SERVICES

<u>Account #</u>	<u>REGULAR INSTRUCTION (Gr k - 8)</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
1100-110	Salaries - Teachers (FY17-6.0 FTE)(FY18 - 6.0 FTE)	\$ 344,781	\$ 327,384	\$ 357,922	\$ 363,280	\$ 5,358	1.50%	
1100-111	Universal Pre- School	\$ -	\$ -	\$ -	\$ 3,100	\$ 3,100	100.00%	4
1100-115	Salaries - Supervision Aide (FY17- .50 FTE)(FY18 - .50 FTE)	\$ 11,279	\$ -	\$ -	\$ -	\$ -	0.00%	
1100-116	Morning/Afternoon Care	\$ -	\$ 1,175	\$ -	\$ -	\$ -	0.00%	
1100-117	Kindergarten Orientation	\$ 2,584	\$ 2,704	\$ 2,585	\$ 2,750	\$ 165	6.38%	
1100-120	Salaries - Substitutes	\$ 11,625	\$ 22,787	\$ 11,625	\$ 12,325	\$ 700	6.02%	
1100-199	Retirement	\$ -	\$ -	\$ -	\$ 18,797	\$ 18,797	100.00%	
1100-210	Health Insurance	\$ 87,522	\$ 91,381	\$ 91,738	\$ 77,614	\$ (14,124)	-15.40%	
1100-211	Dental Insurance	\$ 2,818	\$ 2,385	\$ 2,730	\$ 2,730	\$ -	0.00%	
1100-220	FICA	\$ 28,323	\$ 25,475	\$ 29,800	\$ 30,516	\$ 716	2.40%	
1100-240	Municipal Retirement	\$ 451	\$ -	\$ -	\$ -	\$ -	0.00%	
1100-250	Workers Compensation	\$ 3,147	\$ 5,084	\$ 3,221	\$ 3,627	\$ 406	12.60%	
1100-260	Unemployment Compensation	\$ 1,613	\$ 828	\$ 1,680	\$ 1,680	\$ -	0.00%	
1100-290	Disability Insurance	\$ 1,157	\$ 1,244	\$ 1,163	\$ 1,191	\$ 27	2.36%	
1100-320	Contracted Services -PBIS Behavior Support	\$ 33,043	\$ 34,600	\$ 34,307	\$ 36,022	\$ 1,715	5.00%	
1100-330	Enrichment - Contracted Services	\$ 1,485	\$ 150	\$ 1,485	\$ 1,485	\$ -	0.00%	
1100-610	Basic Supplies	\$ 1,200	\$ 1,123	\$ 1,200	\$ 1,200	\$ -	0.00%	
1100-612	Program Materials	\$ 1,500	\$ 2,087	\$ 1,500	\$ 2,000	\$ 500	33.33%	
1100-640	Textbooks	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	0.00%	
	Total Regular Instruction	\$ 533,028	\$ 518,907	\$ 541,456	\$ 558,819	\$ 17,363	3.21%	

**Orange School District K - 12
Budgeted Expenditures Summary
2017 - 2018 (FY18)**

<u>Account #</u>	<u>Art</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
1102-110	Salaries - Teachers (FY17-.20FTE)(FY18 - .20 FTE)	\$ 13,610	\$ 9,073	\$ 9,550	\$ 9,913	\$ 363	3.80%	
1102-210	Health Insurance	\$ 1,356	\$ -	\$ 1,463	\$ 1,519	\$ 56	3.83%	
1102-220	FICA	\$ 1,041	\$ 694	\$ 731	\$ 793	\$ 62	8.55%	
1102-250	Workers Compensation	\$ 116	\$ 116	\$ 86	\$ 89	\$ 3	3.80%	
1102-260	Unemployment Compensation	\$ 269	\$ 188	\$ 269	\$ 270	\$ 1	0.37%	
1102-290	Disability Insurance	\$ 44	\$ 68	\$ 31	\$ 32	\$ 1	3.80%	
1102-610	Basic Supplies	\$ 150	\$ 150	\$ 150	\$ 150	\$ -	0.00%	
1102-612	Program Materials	\$ 770	\$ 770	\$ 770	\$ 770	\$ -	0.00%	
	Total Art:	\$ 17,356	\$ 11,059	\$ 13,050	\$ 13,536	\$ 487	3.73%	

<u>Account #</u>	<u>Foreign Language</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
1106-110	Salaries - Teachers (FY17-.20FTE)(FY18 - .20 FTE)	\$ 7,984	\$ 7,984	\$ 8,448	\$ 8,769	\$ 321	3.80%	
1106-210	Health Insurance	\$ 400	\$ 400	\$ 400	\$ 400	\$ -	0.00%	
1106-220	FICA	\$ 611	\$ 641	\$ 646	\$ 702	\$ 55	8.55%	
1106-250	Workers Compensation	\$ 68	\$ 68	\$ 76	\$ 79	\$ 3	3.80%	
1106-260	Unemployment Compensation	\$ 268	\$ 20	\$ 268	\$ 268	\$ -	0.00%	
1106-610	Basic Supplies	\$ 150	\$ -	\$ 150	\$ 150	\$ -	0.00%	
1106-612	Program Materials	\$ 250	\$ 90	\$ 250	\$ 250	\$ -	0.00%	
	Total Foreign Language:	\$ 9,731	\$ 9,211	\$ 10,238	\$ 10,617	\$ 379	3.70%	

<u>Account #</u>	<u>Physical Education/Health</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
1108-110	Salaries - Teachers (FY17 -.40 FTE)(FY18-.50 FTE)	\$ 15,243	\$ 19,054	\$ 20,201	\$ 20,969	\$ 768	3.80%	
1108-210	Health Insurance	\$ 2,812	\$ -	\$ 2,926	\$ 3,038	\$ 112	3.83%	
1108-220	FICA	\$ 1,166	\$ 1,458	\$ 1,545	\$ 1,677	\$ 132	8.55%	
1108-250	Workers Compensation	\$ 130	\$ 130	\$ 182	\$ 189	\$ 7	3.80%	
1108-260	Unemployment Compensation	\$ 269	\$ 376	\$ 269	\$ 270	\$ 1	0.37%	
1108-290	Disability Insurance	\$ 50	\$ 57	\$ 66	\$ 68	\$ 2	3.80%	
1108-610	Basic Supplies	\$ 50	\$ 50	\$ 50	\$ 50	\$ -	0.00%	
1108-612	Program Materials	\$ 350	\$ 350	\$ 350	\$ 700	\$ 350	100.00%	
	Total Physical Education:	\$ 20,070	\$ 21,475	\$ 25,589	\$ 26,961	\$ 1,372	5.36%	

<u>Account #</u>	<u>IMPROVEMENT OF INSTRUCTION</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
1110-270	Professional Development	\$ 13,500	\$ 12,531	\$ 13,500	\$ 13,500	\$ -	0.00%	5
1110-612	Curriculum program supplies	\$ 1,500	\$ 1,100	\$ 1,500	\$ 1,500	\$ -	0.00%	
	Total Improvement of Instruction	\$ 15,000	\$ 13,631	\$ 15,000	\$ 15,000	\$ -	0.00%	

<u>Account #</u>	<u>Math Intervention</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
1111-110	Salaries - Teachers (FY17-1.00FTE)(FY18- .70FTE)	\$ -	\$ 45,702	\$ -	\$ 34,694	\$ 34,694	100.00%	
1111-210	Health Insurance	\$ -	\$ 7,532	\$ -	\$ 5,317	\$ 5,317	100.00%	
1111-211	Dental Insurance	\$ -	\$ 508	\$ -	\$ 319	\$ 319	100.00%	
1111-220	FICA	\$ -	\$ 3,760	\$ -	\$ 2,775	\$ 2,775	100.00%	
1111-250	Teacher Retirement (Grant Funded)	\$ -	\$ 3,585	\$ -	\$ -	\$ -	0.00%	
	Total Math Intervention:	\$ -	\$ 61,087	\$ -	\$ 43,105	\$ 43,105	100.00%	

**Orange School District K - 12
Budgeted Expenditures Summary
2017 - 2018 (FY18)**

<u>Account #</u>	<u>Music</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
1112-110	Salaries - Teachers (FY17 -.20FTE)(FY18-.20FTE)	\$ 7,788	\$ 9,459	\$ 9,550	\$ 9,913	\$ 363	3.80%	
1112-210	Health Insurance	\$ 1,401	\$ -	\$ 1,463	\$ 1,519	\$ 56	3.83%	
1112-220	FICA	\$ 596	\$ 724	\$ 731	\$ 793	\$ 62	8.55%	
1112-250	Workers Compensation	\$ 66	\$ 66	\$ 86	\$ 89	\$ 3	3.80%	
1112-260	Unemployment Compensation	\$ 262	\$ 184	\$ 262	\$ 263	\$ 1	0.38%	
1112-290	Disability Insurance	\$ 25	\$ 26	\$ 31	\$ 32	\$ 1	3.80%	
1112-612	Program Supplies	\$ 500	\$ 1,099	\$ 500	\$ 500	\$ -	0.00%	
	Total Music:	\$ 10,638	\$ 11,558	\$ 12,623	\$ 13,109	\$ 487	3.86%	

<u>Account #</u>	<u>Co-Curricular Programs</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
1410-110	Salaries	\$ 3,132	\$ 3,451	\$ 3,226	\$ 3,226	\$ -	0.00%	
1410-220	FICA	\$ 240	\$ 264	\$ 247	\$ 247	\$ -	0.00%	
1410-612	Program Supplies	\$ 100	\$ -	\$ 100	\$ 100	\$ -	0.00%	
	Total Co-Curricular Programs	\$ 3,472	\$ 3,715	\$ 3,573	\$ 3,573	\$ -	0.00%	

<u>Account #</u>	<u>ATHLETIC PROGRAMS</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
1420-110	Salaries	\$ 3,309	\$ 3,122	\$ 3,408	\$ 3,408	\$ -	0.00%	6
1420-220	FICA	\$ 253	\$ 239	\$ 261	\$ 261	\$ -	0.00%	
1420-440	Facility Rental	\$ 1,500	\$ 1,818	\$ 1,500	\$ 1,500	\$ -	0.00%	
1420-612	Program Supplies	\$ 1,000	\$ 535	\$ 1,000	\$ 1,000	\$ -	0.00%	
1420-810	Dues and Fees	\$ 1,000	\$ 110	\$ 1,000	\$ 1,000	\$ -	0.00%	
	Total Athletic Programs	\$ 7,062	\$ 5,824	\$ 7,169	\$ 7,169	\$ -	0.00%	

<u>Account #</u>	<u>HEALTH - SCHOOL NURSE</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
2130-110	Salary (FY17 -.50 FTE)(FY18 -.50FTE)	\$ -	\$ 8,545	\$ -	\$ -	\$ -	0.00%	
2130-220	FICA	\$ -	\$ 654	\$ -	\$ -	\$ -	0.00%	
	Total Health-School Nurse	\$ -	\$ 9,199	\$ -	\$ -	\$ -	0.00%	

<u>Account #</u>	<u>SCHOOL LIBRARY/MEDIA</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
2222-110	Salary (FY17 -.30 FTE)(FY18 -.30FTE)	\$ 13,610	\$ 13,610	\$ 14,324	\$ 14,868	\$ 544	3.80%	
2222-210	Health Insurance	\$ 2,034	\$ 6,327	\$ 2,195	\$ 2,279	\$ 84	3.81%	
2222-211	Dental Insurance	\$ -	\$ 414	\$ -	\$ -	\$ -	0.00%	
2222-220	FICA	\$ 1,041	\$ 820	\$ 1,096	\$ 1,189	\$ 94	8.55%	
2222-240	Workers Compensation	\$ 116	\$ 116	\$ 129	\$ 134	\$ 5	3.80%	
2222-250	Unemployment Compensation	\$ 269	\$ 188	\$ 269	\$ 270	\$ 1	0.37%	
2222-290	Disability Insurance	\$ 44	\$ -	\$ 47	\$ 48	\$ 2	3.80%	
2222-610	Supplies	\$ 200	\$ 260	\$ 100	\$ 250	\$ 150	150.00%	
2222-640	Books and Periodicals	\$ 1,150	\$ 1,083	\$ 550	\$ 1,000	\$ 450	81.82%	
2222-810	Dues and Fees	\$ -	\$ 1,102	\$ 700	\$ 700	\$ -	0.00%	
	Total School Library	\$ 18,464	\$ 23,920	\$ 19,409	\$ 20,739	\$ 1,329	6.85%	

**Orange School District K - 12
Budgeted Expenditures Summary
2017 - 2018 (FY18)**

<u>Account #</u>	<u>TECHNOLOGY</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
2229-430	Repairs and Maintenance	\$ 2,500	\$ 358	\$ 2,500	\$ 2,500	\$ -	0.00%	7
2229-670	Software	\$ 250	\$ 750	\$ 250	\$ 250	\$ -	0.00%	
2229-730	Equipment/Hardware	\$ 13,715	\$ 13,491	\$ 13,515	\$ 13,515	\$ -	0.00%	
2229-810	Dues & Fees	\$ 13,400	\$ 10,935	\$ 13,400	\$ 16,900	\$ 3,500	26.12%	
	Total Technology	\$ 29,865	\$ 25,534	\$ 29,665	\$ 33,165	\$ 3,500	11.80%	

Operation and Maintenance of the School

<u>Account #</u>	<u>OPERATIONS AND MAINTENANCE</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
2600-110	Salaries	\$ 38,451	\$ 38,566	\$ 39,739	\$ 41,051	\$ 1,312	3.30%	
2600-120	Overtime and Seasonal Costs	\$ 6,500	\$ 7,355	\$ 6,500	\$ 6,500	\$ -	0.00%	
2600-210	Health Insurance	\$ 5,000	\$ 3,500	\$ 7,677	\$ 7,971	\$ 294	3.82%	
2600-220	FICA	\$ 3,439	\$ 3,781	\$ 3,537	\$ 3,804	\$ 267	7.54%	
2600-240	Workers Compensation	\$ 327	\$ 327	\$ 358	\$ 369	\$ 12	3.30%	
2600-250	Vermont Municipal Retirement (VMERS)	\$ 1,538	\$ 1,683	\$ 1,590	\$ 1,642	\$ 52	3.30%	
2600-260	Unemployment Compensation	\$ 269	\$ 188	\$ 269	\$ 270	\$ 1	0.37%	
2600-290	Disability Insurance	\$ 125	\$ 128	\$ 129	\$ 133	\$ 4	3.30%	
2600-300	Contracted Services	\$ 9,550	\$ 21,287	\$ 9,550	\$ 9,550	\$ -	0.00%	
2600-310	Plowing services	\$ 1,700	\$ 1,200	\$ 1,700	\$ 1,700	\$ -	0.00%	
2600-321	FY16 Special Article - Roof Replacement	\$ -	\$ 37,700	\$ -	\$ -	\$ -	0.00%	
2600-340	Lighting Project	\$ -	\$ 21,900	\$ -	\$ -	\$ -	0.00%	
2600-410	Water - Sewage	\$ 2,250	\$ 70	\$ 2,250	\$ 2,250	\$ -	0.00%	
2600-421	Disposal Services	\$ 2,580	\$ 4,596	\$ 2,580	\$ 2,580	\$ -	0.00%	
2600-430	Repairs and Maintenance	\$ 20,600	\$ 36,349	\$ 18,500	\$ 18,500	\$ -	0.00%	
2600-520	Property & Liability Insurance	\$ 6,265	\$ 5,449	\$ 6,195	\$ 6,195	\$ -	0.00%	
2600-580	Travel	\$ 100	\$ -	\$ 100	\$ 100	\$ -	0.00%	
2600-610	Basic Supplies	\$ 6,000	\$ 8,573	\$ 6,000	\$ 6,000	\$ -	0.00%	
2600-622	Electricity	\$ 18,380	\$ 18,333	\$ 19,800	\$ 19,800	\$ -	0.00%	
2600-624	Heating Oil	\$ 20,475	\$ 13,601	\$ 17,038	\$ 18,000	\$ 963	5.65%	
2600-626	Gasoline	\$ 50	\$ -	\$ 50	\$ 50	\$ -	0.00%	
2600-730	Equipment	\$ 500	\$ 393	\$ 500	\$ 500	\$ -	0.00%	
2600-733	Furniture	\$ -	\$ 3,248	\$ -	\$ 1,000	\$ 1,000	100.00%	
	Total Operations and Maintenance	\$ 144,099	\$ 228,227	\$ 144,061	\$ 147,965	\$ 3,904	2.71%	

**Orange School District K - 12
Budgeted Expenditures Summary
2017 - 2018 (FY18)**

<u>Account #</u>	<u>TRANSPORTATION</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
2711-110	Salaries	\$ 29,768	\$ 33,743	\$ -	\$ -	\$ -	0.00%	
2711-112	Salary - Field trips/other	\$ 1,051	\$ -	\$ -	\$ -	\$ -	0.00%	
2711-220	FICA	\$ 2,358	\$ 2,581	\$ -	\$ -	\$ -	0.00%	
2711-240	Workers Compensation	\$ 253	\$ 253	\$ -	\$ -	\$ -	0.00%	
2711-260	Unemployment Compensation	\$ 538	\$ 176	\$ -	\$ -	\$ -	0.00%	
2711-320	Contracted Services	\$ 1,000	\$ 237	\$ -	\$ -	\$ -	0.00%	
2711-430	Repairs and Maintenance	\$ 7,500	\$ 8,202	\$ -	\$ -	\$ -	0.00%	
2711-521	Insurance	\$ 600	\$ 600	\$ -	\$ -	\$ -	0.00%	
2711-626	Fuel	\$ 10,400	\$ 5,063	\$ -	\$ -	\$ -	0.00%	
2711-810	Bus Payment Principal	\$ 17,000	\$ 17,000	\$ -	\$ -	\$ -	0.00%	
2711-910	Bus Payment (Principal and Interest)	\$ 1,870	\$ 1,876	\$ -	\$ -	\$ -	0.00%	
	Total Transportation	\$ 72,338	\$ 69,731	\$ -	\$ -	\$ -	0.00%	

<u>Account #</u>	<u>Reading Specialist</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
4250-110	Salaries (FY17 - .75 FTE)(FY18 - .30 FTE)	\$ 43,551	\$ 58,068	\$ 45,452	\$ 18,872	\$ (26,580)	-58.48%	
4250-210	Health Insurance	\$ 9,995	\$ 9,970	\$ 10,785	\$ 3,038	\$ (7,747)	-71.83%	
4250-211	Dental Insurance	\$ 352	\$ 542	\$ 341	\$ 137	\$ (205)	-59.97%	
4250-220	FICA	\$ 3,332	\$ 4,225	\$ 3,477	\$ 1,510	\$ (1,967)	-56.58%	
4250-240	Teacher Retirement (Grant Funded)	\$ -	\$ 1,147	\$ -	\$ -	\$ -	0.00%	
4250-250	Workers Compensation	\$ 370	\$ 370	\$ 370	\$ 370	\$ -	0.00%	
4250-260	Unemployment Compensation	\$ 269	\$ 184	\$ 269	\$ 269	\$ -	0.00%	
4250-290	Disability Insurance	\$ 142	\$ 192	\$ 148	\$ 61	\$ (86)	-58.48%	
4250-610	Basic Supplies	\$ 50	\$ -	\$ 50	\$ 50	\$ -	0.00%	
4250-612	Program Supplies	\$ 200	\$ 53	\$ 200	\$ 200	\$ -	0.00%	
	Total Reading Specialist	\$ 58,261	\$ 74,751	\$ 61,092	\$ 24,507	\$ (36,585)	-59.89%	

<u>Account #</u>	<u>HIGH SCHOOL (Secondary) Expenses:</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
1100-561	* Regular Education Tuition	\$ 728,426	\$ 662,645	\$ 763,244	\$ 740,369	\$ (22,875)	-3.00%	8
1100-561	* Regular Education Tuition - Backbill Prior Year	\$ 21,472	\$ 19,653	\$ 3,527	\$ -	\$ (3,527)	-100.00%	
1200-331	Special Education Excess Costs	\$ 64,000	\$ 51,926	\$ -	\$ -	\$ -	0.00%	
1300-561	Vocational Tuition (FY17 - 6.72 FTE)(FY18-7.49)	\$ 24,389	\$ 24,296	\$ 26,768	\$ 33,870	\$ 7,102	26.53%	
1300-568	Tech Center Block (FY17 - 6.72FTE)(FY18 - 7.49)	\$ 54,807	\$ 54,805	\$ 55,346	\$ 62,482	\$ 7,136	12.89%	
	Total High School (Secondary) Tuitions:	\$ 893,094	\$ 813,325	\$ 848,885	\$ 836,721	\$ (12,165)	-1.43%	

**Orange School District K - 12
Budgeted Expenditures Summary
2017 - 2018 (FY18)**

SPECIAL EDUCATION (SPED) SERVICES K -12 - ALL SPED EXPENSES ARE PAID THROUGH ONSU BUDGET STARTING IN FY17

<u>Account #</u>	<u>SPECIAL EDUCATION:</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
1200-115	Salaries - Aides (FY17 -4.5 FTE) (FY18 - 4.5 FTE)	\$ 101,513	\$ 107,237	\$ -	\$ -	\$ -	0.00%	
1200-120	Salaries - Substitutes	\$ 1,200	\$ 3,560	\$ -	\$ -	\$ -	0.00%	
1200-210	Health Insurance	\$ 35,573	\$ 14,479	\$ -	\$ -	\$ -	0.00%	
1200-220	FICA	\$ 7,858	\$ 8,097	\$ -	\$ -	\$ -	0.00%	
1200-240	Workers Compensation	\$ 863	\$ 863	\$ -	\$ -	\$ -	0.00%	
1200-250	Municipal Retirement	\$ 4,061	\$ 3,305	\$ -	\$ -	\$ -	0.00%	
1200-260	Unemployment Compensation	\$ 1,882	\$ 1,439	\$ -	\$ -	\$ -	0.00%	
1200-270	Professional Development	\$ 500	\$ 400	\$ -	\$ -	\$ -	0.00%	
1200-290	Disability Insurance	\$ 330	\$ 530	\$ -	\$ -	\$ -	0.00%	
1200-320	Sign Language Instruction	\$ -	\$ 15,118	\$ -	\$ -	\$ -	0.00%	
1200-330	Contracted Services	\$ 34,575	\$ 49,855	\$ -	\$ -	\$ -	0.00%	
1200-333	Summer Services	\$ 2,000	\$ -	\$ -	\$ -	\$ -	0.00%	
1200-561	Tuition	\$ 82,500	\$ 143,748	\$ -	\$ -	\$ -	0.00%	
1200-580	Travel and Conference	\$ 1,000	\$ 1,299	\$ -	\$ -	\$ -	0.00%	
1200-612	Program Supplies	\$ 1,000	\$ 1,089	\$ -	\$ -	\$ -	0.00%	
1200-730	Equipment	\$ 500	\$ 457	\$ -	\$ -	\$ -	0.00%	
	Total Special Education	\$ 275,355	\$ 351,476	\$ -	\$ -	\$ -	0.00%	

<u>Account #</u>	<u>SPEECH/LANGUAGE SERVICES:</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
2150-210	Health Insurance	\$ -	\$ 17,932	\$ -	\$ -	\$ -	0.00%	
2150-240	Municipal Retirement	\$ -	\$ 848	\$ -	\$ -	\$ -	0.00%	
2150-290	Disability Insurance	\$ -	\$ 96	\$ -	\$ -	\$ -	0.00%	
2150-580	Travel	\$ 250	\$ -	\$ -	\$ -	\$ -	0.00%	
2150-610	Supplies	\$ 150	\$ -	\$ -	\$ -	\$ -	0.00%	
2150-612	Program Supplies	\$ 300	\$ 193	\$ -	\$ -	\$ -	0.00%	
	Total Speech/Language Services	\$ 700	\$ 19,069	\$ -	\$ -	\$ -	0.00%	

<u>Account #</u>	<u>Special Education - EEE</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
3204-330	EEE Coordinator	\$ 10,672	\$ 10,672	\$ 13,527	\$ -	\$ (13,527)	-100.00%	
	Total EEE	\$ 10,672	\$ 10,672	\$ 13,527	\$ -	\$ (13,527)	-100.00%	

<u>Account #</u>	<u>Special Education - OT/PT</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
2131-330	Contracted OT/PT Services	\$ 4,400	\$ 1,276	\$ -	\$ -	\$ -	0.00%	
	Total OT/PT	\$ 4,400	\$ 1,276	\$ -	\$ -	\$ -	0.00%	

**Orange School District K - 12
Budgeted Expenditures Summary
2017 - 2018 (FY18)**

<u>Account #</u>	<u>Special Education - Counseling</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
2143-330	Contracted Counseling Services	\$ 15,000	\$ 1,800	\$ -	\$ -	\$ -	0.00%	
	Total Counseling Services	\$ 15,000	\$ 1,800	\$ -	\$ -	\$ -	0.00%	
<u>Account #</u>	<u>Sped - Contracted Comprehensive Eval. Services</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
2140-330	Contracted Comprehensive Eval. Services	\$ 13,000	\$ 7,625	\$ -	\$ -	\$ -	0.00%	
	Total Comprehensive Eval. Services	\$ 13,000	\$ 7,625	\$ -	\$ -	\$ -	0.00%	
<u>Account #</u>	<u>Sped - Contracted Vision Services:</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
2190-330	Contracted Vision Services	\$ 4,500	\$ -	\$ -	\$ -	\$ -	0.00%	
	Total Vision Services	\$ 4,500	\$ -	\$ -	\$ -	\$ -	0.00%	
<u>Account #</u>	<u>Sped - Transportation</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
2790-510	Transportation (SPED)	\$ 7,000	\$ 90	\$ -	\$ -	\$ -	0.00%	
	Total Sped - Transportation	\$ 7,000	\$ 90	\$ -	\$ -	\$ -	0.00%	
<u>Account #</u>	<u>Food Service</u>	<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
3100-330	Food Service Subsidy	\$ 5,500	\$ 5,000	\$ 9,500	\$ 9,500	\$ -	0.00%	
	Total Food Service Subsidy	\$ 5,500	\$ 5,000	\$ 9,500	\$ 9,500	\$ -	0.00%	
Sub Total Orange School District K-12 Budget:		\$ 2,683,107	\$ 2,861,988	\$ 2,722,398	\$ 2,496,395	\$ (226,003)	-8.30%	
Expenses Associated with Special Revenue Funds and Federal Grants:								
		<u>FY16 Budget</u>	<u>FY16 Actual</u>	<u>FY17 Budget:</u>	<u>FY18 PROPOSED:</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
	Math Interventionist (FY17 - 1.0FTE) (FY18 -.30 FTE)	\$ 57,038	\$ -	\$ 60,151	\$ 24,669	\$ (35,482)	-58.99%	
	Reading Specialist (FY17 - .25 FTE)(FY18 - .70FTE)	\$ 20,064	\$ -	\$ 21,013	\$ 57,729	\$ 36,716	174.73%	
		\$ 77,102	\$ -	\$ 81,164	\$ 82,398	\$ 1,234	1.52%	
TOTAL ORANGE SCHOOL DISTRICT (K - 8) BUDGET:		\$ 1,777,615	\$ 1,904,825	\$ 1,954,677	\$ 1,742,073	\$ (212,605)	-10.88%	
TOTAL ORANGE SCHOOL DISTRICT (9-12) BUDGET:		\$ 982,594	\$ 957,163	\$ 848,885	\$ 836,721	\$ (12,165)	-1.43%	
TOTAL ORANGE SCHOOL DISTRICT (K - 12) BUDGET:		\$ 2,760,209	\$ 2,861,988	\$ 2,803,562	\$ 2,578,793	\$ (224,769)	-8.02%	
Special Articles:						\$ -	0.00%	
Special Articles Approved Separately at Town Meeting		\$ -	\$ 32,250	\$ -	\$ -	\$ -	0.00%	
TOTAL ORANGE SCHOOL DISTRICT (K - 12) BUDGET INCLUDING SPECIAL ARTICLES:		\$ 2,760,209	\$ 2,894,238	\$ 2,803,562	\$ 2,578,793	\$ (224,769)	-8.02%	

**Orange School District K - 12
Budgeted Expenditures Summary
2017 - 2018 (FY18)**

75

ORANGE SCHOOL DISTRICT HIGH SCHOOL (Grades 9 -12) COSTS:	
Regular Education Tuition	\$ 740,369
Vocational Tuition (FY18 - 7.49)	\$ 33,870
Tech Center Block (On Behalf Payment) (FY18 -7.49))	\$ 62,482
Total Orange School District (K - 12) High School Costs:	\$ 836,721
Percentage of overall FY18 Budget Proposal:	32.45%
Definitions:	
<p>Section 125: Our districts Cafeteria Plan. Employees can contribute money into an account, tax free, to pay for expenses not covered by health or dental insurance. The board matches up to \$150 for enrolled employees.</p>	
<p>Essential Early Education (EEE): early intervention services for children birth to 5 years of age with disabilities/developmental delays. Paid through ONSU starting in FY18.</p>	
<p>Workers Compensation: workers compensation insurance, paid by employer.</p>	
<p>Unemployment Compensation: unemployment compensation insurance, paid by employer.</p>	
<p>FICA: Federal Insurance Contributions Act, 12.4 percent of earned income up to an annual limit must be paid into Social Security, and an additional 2.9 percent must be paid into Medicare. Employer pays half this tax, 7.65 percent.</p>	

District: **Orange**
County: **Orange**

T146
Orange North

Property dollar equivalent yield **10,076**
11,875
Homestead tax rate per \$10,076 of spending per equalized pupil **1.00**
Income dollar equivalent yield per 2.0% of household income

Expenditures		FY2015	FY2016	FY2017	FY2018	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$2,727,498	\$2,760,209	\$2,803,562	\$2,578,793	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-	3.
4.	Locally adopted or warned budget	\$2,727,498	\$2,760,209	\$2,803,562	\$2,578,793	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit repayment of deficit	-	-	-	-	6.
7.	Total Budget	\$2,727,498	\$2,760,209	\$2,803,562	\$2,578,793	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.
Revenues						
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$638,398	\$661,347	\$570,988	\$289,270	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.
13.	Offsetting revenues	\$638,398	\$661,347	\$570,988	\$289,270	13.
14.	Education Spending	\$2,089,100	\$2,098,862	\$2,232,574	\$2,289,523	14.
15.	Equalized Pupils	155.96	164.09	164.60	163.90	15.
16.	Education Spending per Equalized Pupil	\$13,395.10	\$12,790.92	\$13,563.63	\$13,969.02	16.
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-	17.
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	-	-	-	-	18.
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-	19.
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-	20.
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-	21.
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-	22.
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-	23.
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	NA	-	-	-	24.
25.	Excess spending threshold	threshold = \$16,166 \$16,166.00	threshold = \$17,103 \$17,103.00	Allowable growth \$13,142.67	threshold = \$17,386 \$17,386.00	25.
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	26.
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$13,395	\$12,791	\$13,564	\$13,969.02	27.
28.	District spending adjustment (minimum of 100%)	144.266% based on \$9,285	135.225% based on \$9,285	139.817% based on yield \$9,701	138.637% based on yield \$10,076	28.
Prorating the local tax rate						
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [(\$13,969.02 ÷ (\$10,076.00 / \$1.000))]	\$1.4138 based on \$0.98	\$1.3387 based on \$0.99	\$1.3982 based on \$1.00	\$1.3864 based on \$1.00	29.
30.	Percent of Orange equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%	30.
31.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.39)	\$1.4138	\$1.3387	\$1.3982	\$1.3864	31.
32.	Common Level of Appraisal (CLA)	103.84%	104.48%	102.50%	102.28%	32.
33.	Portion of actual district homestead rate to be assessed by town (\$1.3864 / 102.28%)	\$1.362 based on \$0.98	\$1.281 based on \$0.99	\$1.364 based on \$1.00	\$1.356 based on \$1.00	33.
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>						
34.	Anticipated income cap percent (to be prorated by line 30) [(\$13,969.02 ÷ \$11,875) x 2.00%]	2.60% based on 1.80%	2.43% based on 1.80%	2.50% based on 2.00%	2.35% based on 2.00%	34.
35.	Portion of district income cap percent applied by State (100.00% x 2.35%)	2.60% based on 1.80%	2.43% based on 1.80%	2.50% based on 2.00%	2.35% based on 0.00%	35.
36.		-	-	-	-	36.
37.		-	-	-	-	37.

- Following current statute, the Tax Commissioner recommended a property yield of \$10,076 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,875 for a base income percent of 2.0% and a non-residential tax rate of \$1.550. New and updated data will likely change the proposed property and the income yields and perhaps the non-residential rate.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.

**Orange North Supervisory Union
Budgeted Revenues Summary
2017 - 2018 (FY18)**

	Budget FY2016	Actual FY2016	Budget FY2017	Proposed FY2018	Dollar Variance	Percentage Variance
Local Assessments:						
Orange	\$ 193,526	\$ 193,527	\$ 192,567	\$ 208,788	\$ 16,221	8.42%
Washington	\$ 154,678	\$ 154,678	\$ 150,275	\$ 165,387	\$ 15,112	10.06%
Williamstown	\$ 628,900	\$ 628,900	\$ 609,125	\$ 641,231	\$ 32,106	5.27%
Total Local Assessments	\$ 977,104	\$ 977,105	\$ 951,967	\$ 1,015,406	\$ 63,439	6.66%
Local Assessments - Special Education:						
Orange	\$ 127,527	\$ 127,527	\$ 458,739	\$ 196,687	\$ (262,052)	-57.12%
Washington	\$ 111,730	\$ 111,729	\$ 433,167	\$ 183,872	\$ (249,295)	-57.55%
Williamstown	\$ 677,180	\$ 677,180	\$ 1,998,157	\$ 879,269	\$ (1,118,888)	-56.00%
Total Local Assessments - Special Ed:	\$ 916,437	\$ 916,436	\$ 2,890,063	\$ 1,259,828	\$ (1,630,235)	-56.41%
Local Assessments - Regular Ed Aides:						
Orange	\$ -	\$ -	\$ 16,626	\$ 17,726	\$ 1,100	6.61%
Washington	\$ -	\$ -	\$ 33,721	\$ 32,235	\$ (1,486)	-4.41%
Williamstown	\$ -	\$ -	\$ 106,861	\$ 109,783	\$ 2,922	2.73%
Total Local Assessments - Special Ed:	\$ -	\$ -	\$ 157,208	\$ 159,743	\$ 2,535	1.61%
Local Assessments - Transportation:						
Orange	\$ -	\$ -	\$ 97,500	\$ 98,475	\$ 975	1.00%
Washington	\$ -	\$ -	\$ 58,823	\$ 59,411	\$ 588	1.00%
Williamstown	\$ -	\$ -	\$ 348,893	\$ 352,382	\$ 3,489	1.00%
Total Local Assessments - Transportation:	\$ -	\$ -	\$ 505,216	\$ 510,268	\$ 5,052	1.00%
State/Federal Sources:						
EPSDT - Admin Fee	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%
Mainstream Block Grant	\$ -	\$ -	\$ -	\$ 328,911	\$ 328,911	100.00%
EEE Grant - VT AOE FY18	\$ -	\$ 54,725	\$ -	\$ 55,770	\$ 55,770	100.00%
EEE From Subgrant IDEA B	\$ -	\$ -	\$ -	\$ 20,404	\$ 20,404	100.00%
Special Education Reimbursement - Intensive	\$ -	\$ -	\$ -	\$ 1,046,997	\$ 1,046,997	100.00%
Special Education - ExtraOrdinary Reimb.	\$ -	\$ -	\$ -	\$ 61,002	\$ 61,002	100.00%
Special Education Reimbursement - SU Expenses	\$ -	\$ -	\$ -	\$ 147,723	\$ -	0.00%
Total State/Federal Sources:	\$ 1,500	\$ 56,225	\$ 1,500	\$ 1,662,307	\$ 1,660,807	110720.43%
Other Sources:						
Surplus	\$ 20,000	\$ -	\$ 20,000	\$ 50,000	\$ 30,000	150.00%
Interest on Investments	\$ 250	\$ 475	\$ 250	\$ 400	\$ 150	60.00%
E-Rate	\$ 42,000	\$ 50,441	\$ 42,000	\$ 42,000	\$ -	0.00%
Miscellaneous	\$ 2,500	\$ 5,323	\$ 2,500	\$ 2,500	\$ -	0.00%
ONWARD Admin Fee	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%
Contracted Service Fees - WSSU	\$ -	\$ 41,377	\$ 75,000	\$ 75,000	\$ -	0.00%
Total Other Sources:	\$ 66,250	\$ 99,116	\$ 141,250	\$ 171,400	\$ 30,150	21.35%
ONSU Revenue Total:	\$ 1,961,291	\$ 2,048,882	\$ 4,647,204	\$ 4,778,952	\$ 131,748	2.84%

**Orange North Supervisory Union
Budgeted Expenditures Summary
2017 - 2018 (FY18)**

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<u>Co-Director of School Transformation & Effectiveness</u>							
2210-110	Administrator's Salary (FY18 -1.0 FTE)	\$ 69,765	\$ 29,520	\$ 73,250	\$ 83,448	\$ 10,198	13.92%
2210-115	Clerical Support (FY18 - .25 FTE)	\$ 9,656	\$ 10,139	\$ 10,139	\$ 10,768	\$ 629	6.21%
2210-210	Health Insurance	\$ 11,558	\$ 12,339	\$ 12,515	\$ 12,959	\$ 444	3.55%
2210-220	FICA Expense	\$ 6,076	\$ 3,287	\$ 6,379	\$ 7,255	\$ 875	13.72%
2210-211	Dental Insurance	\$ 588	\$ 382	\$ 569	\$ 569	\$ -	0.00%
2210-230	Annuity	\$ 3,593	\$ 3,593	\$ 4,172	\$ 4,298	\$ 126	3.01%
2210-240	Staff Retirement VMERS	\$ 398	\$ 398	\$ 418	\$ 444	\$ 26	6.14%
2210-250	Workers Compensation	\$ 675	\$ 675	\$ 798	\$ 893	\$ 95	11.88%
2210-260	Unemployment Compensation	\$ 307	\$ 427	\$ 307	\$ 307	\$ -	0.00%
2210-270	Course Reimbursement	\$ 1,000	\$ 500	\$ 1,000	\$ 1,000	\$ -	0.00%
2210-290	Disability Insurance	\$ 258	\$ 214	\$ 271	\$ 306	\$ 35	12.98%
2210-580	Travel	\$ 1,600	\$ 1,543	\$ 1,600	\$ 1,600	\$ -	0.00%
2210-610	Supplies	\$ 800	\$ 87	\$ 800	\$ 800	\$ -	0.00%
2210-640	Books	\$ 500	\$ 60	\$ 500	\$ 500	\$ -	0.00%
2210-810	Dues & Fees	\$ 500	\$ 300	\$ 500	\$ 500	\$ -	0.00%
Total	Curriculum Instruction and Assessment	\$ 107,274	\$ 63,464	\$ 113,218	\$ 125,646	\$ 12,428	10.98%

The ONSU Co-Director of School Transformation & Effectiveness supports administrators and teachers in our three school district in all areas of curriculum, instruction and assessment. She coordinates and implements systems for the vertical alignment of curriculum and respective assessments in all content areas. She also plans, coordinates and in some cases provides professional development for the teachers and support staffs, as well as supporting teachers and administrators in the analysis of achievement and other data for the purpose of improving instruction and student achievement. She works closely with the Superintendent in the development and management of the Consolidated Federal Grants and ensuring compliance with new state and federal expectations.

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<u>Technology Department</u>							
2229-111	Tech Maintenance Specialist (FY18 -1.0 FTE)	\$ 41,200	\$ 40,000	\$ 40,000	\$ 41,200	\$ 1,200	3.00%
2229-113	Tech Maintenance Specialist (FY18 -1.0 FTE)	\$ 36,565	\$ 37,500	\$ 37,500	\$ 41,200	\$ 3,700	9.87%
2229-210	Health Insurance	\$ 13,560	\$ 13,560	\$ 14,822	\$ 15,378	\$ 556	3.75%
2229-211	Dental Insurance	\$ 940	\$ 847	\$ 910	\$ 910	\$ -	0.00%
2229-220	FICA Expense	\$ 5,949	\$ 6,088	\$ 5,929	\$ 6,345	\$ 416	7.02%
2229-240	Staff Retirement VMERS	\$ 3,111	\$ 3,100	\$ 3,193	\$ 3,395	\$ 202	6.32%
2229-250	Workers Compensation	\$ 661	\$ 661	\$ 679	\$ 781	\$ 102	15.00%
2229-260	Unemployment	\$ 307	\$ 497	\$ 307	\$ 307	\$ -	0.00%
2229-270	Course Reimbursement	\$ 750	\$ -	\$ 2,000	\$ 2,000	\$ -	0.00%
2229-290	Disability Insurance	\$ 253	\$ 229	\$ 252	\$ 276	\$ 24	9.51%
2229-320	Contracted Services- Wide Area Network (WAN)	\$ 69,070	\$ 77,737	\$ 69,730	\$ 69,730	\$ -	0.00%
2229-580	Travel	\$ 1,750	\$ 1,674	\$ 1,500	\$ 1,500	\$ -	0.00%
2229-610	Supplies	\$ 550	\$ 1,006	\$ 550	\$ 550	\$ -	0.00%
2229-670	License renewals	\$ 10,465	\$ -	\$ 10,600	\$ 10,600	\$ -	0.00%
2229-730	Technology Equipment (Server and/or Switch)	\$ 4,500	\$ 13,231	\$ 4,500	\$ 4,500	\$ -	0.00%
2229-810	Dues and Fees	\$ -	\$ 5,145	\$ -	\$ -	\$ -	0.00%
Total	Total Technology Department	\$ 189,631	\$ 201,275	\$ 192,473	\$ 198,674	\$ 6,201	3.22%

The ONSU Technology department is responsible for the installation, maintenance and immediate availability of all Information and Communications Technology (ICT) for the instructional, support, and administrative staff, and the students in all three school districts, as well as the supervisory union offices. The Department also ensure that ICT users are properly trained in the resources and applications used to perform their responsibilities and makes certain that future needs and adjustments in ICT are properly planned for and acquired through the most fiscally responsible means.

**Orange North Supervisory Union
Budgeted Expenditures Summary
2017 - 2018 (FY18)**

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<i>Office of the Superintendent</i>							
2321-110	Administrator's Salary (FY18 - 1.0 FTE)	\$ 101,610	\$ 105,000	\$ 105,000	\$ 110,000	\$ 5,000	4.76%
2321-113	Clerical Support (FY18 - .50 FTE)	\$ 19,892	\$ 20,278	\$ 20,278	\$ 21,537	\$ 1,259	6.21%
2321-210	Health Insurance	\$ 24,529	\$ 26,092	\$ 26,793	\$ 27,752	\$ 959	3.58%
2321-211	Dental Insurance	\$ 705	\$ 806	\$ 683	\$ 683	\$ -	0.00%
2321-212	Life Insurance	\$ 1,410	\$ 498	\$ 750	\$ 751	\$ 1	0.13%
2321-220	FICA Expense	\$ 9,295	\$ 9,311	\$ 9,584	\$ 10,128	\$ 545	5.68%
2321-230	Annuity	\$ 5,233	\$ 5,320	\$ 5,408	\$ 5,665	\$ 257	4.75%
2321-240	Staff Retirement VMERS	\$ 796	\$ 1,224	\$ 835	\$ 887	\$ 52	6.26%
2321-250	Workers Compensation	\$ 1,033	\$ 1,033	\$ 1,097	\$ 230	\$ (867)	-79.00%
2321-260	Unemployment	\$ 312	\$ 542	\$ 312	\$ 312	\$ -	0.00%
2321-270	Professional Development	\$ 3,500	\$ 1,085	\$ 3,500	\$ 3,500	\$ -	0.00%
2321-290	Disability Insurance	\$ 395	\$ 430	\$ 407	\$ 427	\$ 20	5.00%
2321-300	Professional Services-Board Secretary	\$ 600	\$ 6,080	\$ 3,100	\$ 3,100	\$ -	0.00%
2321-315	Legal Fees	\$ 2,500	\$ 9,867	\$ 2,500	\$ 2,500	\$ -	0.00%
2321-580	Travel	\$ 4,500	\$ 4,643	\$ 4,500	\$ 4,500	\$ -	0.00%
2321-810	Dues & Fees	\$ 6,875	\$ 5,579	\$ 6,875	\$ 6,875	\$ -	0.00%
Total	Total Office of Superintendent	\$ 183,185	\$ 197,788	\$ 191,621	\$ 198,848	\$ 7,227	3.77%

The Superintendent is the chief executive officer for each of the three district school boards, as well as, the supervisory union board. She is responsible for providing strong leadership in order to carry out school board policies, identify the educational goals of the three school districts and develop plans to achieve those goals. She recommends to individual school boards the employment or dismissal of staff, furnishes the education commissioner data and information required, and provides for the general supervision of the schools in the Orange North Supervisory Union. In addition, the Superintendent supervises the development of all school and SU budgets, develops and manages the Consolidated Federal Grants, participates in contract negotiations and ensures adherence to the master contractual agreements. Other responsibilities include directly supervising and evaluating all administrative staff and ensuring the school districts are in compliance with all state and federal regulations.

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<i>Co-Director of School Transformation & Effectiveness</i>							
2420-110	Administrator's Salary (FY18 - 1.0 FTE)	\$ 82,000	\$ 56,076	\$ 82,000	\$ 84,460	\$ 2,460	3.00%
2420-111	Special Educator (FY18 - 1.0 FTE)	\$ 59,883	\$ -	\$ 60,603	\$ 64,812	\$ 4,209	6.94%
2400-113	Clerical Support (FY18 - 1.0 FTE)	\$ 41,820	\$ 21,537	\$ 43,075	\$ 44,367	\$ 1,292	3.00%
2420-210	Health Insurance	\$ 33,016	\$ 5,792	\$ 30,828	\$ 37,036	\$ 6,208	20.14%
2420-211	Dental Insurance	\$ 1,410	\$ -	\$ 1,365	\$ 1,365	\$ -	0.00%
2420-220	FICA Expense	\$ 14,053	\$ 8,830	\$ 14,204	\$ 14,878	\$ 673	4.74%
2420-230	Annuity	\$ 4,223	\$ 4,050	\$ 4,223	\$ 4,350	\$ 127	3.00%
2420-240	Staff Retirement VMERS	\$ 1,723	\$ 1,723	\$ 1,775	\$ 1,828	\$ 53	2.98%
2420-250	Workers Compensation	\$ 1,561	\$ 1,561	\$ 1,578	\$ 1,646	\$ 68	4.29%
2420-260	Unemployment Compensation	\$ 468	\$ 658	\$ 468	\$ 468	\$ -	0.00%
2420-270	Course Reimbursement	\$ 750	\$ 225	\$ 750	\$ 750	\$ -	0.00%
2420-290	Disability Insurance	\$ 402	\$ 552	\$ 616	\$ 629	\$ 13	2.16%
2420-532	Telephone	\$ 876	\$ 1,069	\$ 875	\$ 1,100	\$ 225	25.71%
2420-580	Travel	\$ 2,500	\$ 3,691	\$ 2,500	\$ 2,500	\$ -	0.00%
2420-610	Supplies	\$ 250	\$ 2,004	\$ 250	\$ 250	\$ -	0.00%
2420-810	Dues & Fees	\$ 1,000	\$ 1,206	\$ 1,000	\$ 1,250	\$ 250	25.00%
Total	Total Special Services Department	\$ 245,935	\$ 108,974	\$ 246,111	\$ 261,688	\$ 15,578	6.33%

The ONSU Special Services Department led by the Co-Director of School Transformation & Effectiveness provides support for the provision of special education services in all three school districts including the management of records and all data reporting to the VT Agency of Education (VT AOE), the procurement and management of special education services, and the management, submission and reporting of all Medicaid reimbursements generated by special education services activities. In addition, they assist with the development and management of special education budgets, state and federal grants for special education and support and consult with school level staff in areas of law, instructional services, student discipline, supervision and evaluation, and personnel issues. Other responsibilities include supervision and evaluation of Early Intervening Services, and support and consultation for 504, Migrant Worker's students, English Language Learners (ELL) and students meeting the criteria for homelessness.

**Orange North Supervisory Union
Budgeted Expenditures Summary
2017 - 2018 (FY18)**

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<i>Fiscal Services</i>							
2520-110	Administrator's Salary (FY18 - 1.0 FTE)	\$ 71,930	\$ 82,800	\$ 75,526	\$ 85,000	\$ 9,474	12.54%
2520-113	Bookkeeper (FY18 - 1.0 FTE)	\$ 38,625	\$ 40,556	\$ 40,556	\$ 43,073	\$ 2,517	6.21%
2520-115	Clerical Support (FY18 - .25 FTE)	\$ 9,656	\$ 10,139	\$ 10,139	\$ 10,768	\$ 629	6.21%
2520-210	Health Insurance	\$ 24,885	\$ 22,540	\$ 27,071	\$ 28,032	\$ 961	3.55%
2520-211	Dental Insurance	\$ 1,058	\$ 806	\$ 1,024	\$ 1,024	\$ -	0.00%
2520-220	FICA Expense	\$ 9,196	\$ 10,502	\$ 9,656	\$ 10,691	\$ 1,035	10.72%
2520-230	Annuity	\$ 3,704	\$ 3,776	\$ 4,390	\$ 4,378	\$ (13)	-0.28%
2520-240	Staff Retirement VMERS	\$ 4,953	\$ 5,263	\$ 5,600	\$ 5,720	\$ 120	2.15%
2520-250	Workers Compensation	\$ 1,022	\$ 622	\$ 1,190	\$ 346	\$ (844)	-70.96%
2520-260	Unemployment Compensation	\$ 312	\$ 580	\$ 312	\$ 312	\$ -	0.00%
2520-270	Course Reimbursement	\$ 750	\$ 750	\$ 750	\$ 750	\$ -	0.00%
2520-290	Disability Insurance	\$ 391	\$ 350	\$ 410	\$ 451	\$ 41	10.00%
2520-330	Contracted Service	\$ 1,750	\$ 6,850	\$ 1,750	\$ 5,000	\$ 3,250	185.71%
2520-340	Maintenance Agreement	\$ 1,250	\$ 1,291	\$ 1,250	\$ 1,250	\$ -	0.00%
2520-370	Audit Services	\$ 6,100	\$ 6,500	\$ 6,100	\$ 6,500	\$ 400	6.56%
2520-580	Travel	\$ 2,300	\$ 2,163	\$ 2,300	\$ 2,300	\$ -	0.00%
2520-610	Supplies	\$ 800	\$ 825	\$ 800	\$ 800	\$ -	0.00%
2520-810	Dues & Fees	\$ 750	\$ 2,829	\$ 750	\$ 750	\$ -	0.00%
Total	Total Fiscal Services Department	\$ 179,432	\$ 199,142	\$ 189,574	\$ 207,144	\$ 17,570	9.27%

The ONSU Fiscal Services Department is responsible for a wide range of services for the Orange North Supervisory Union office and its three member school districts. In collaboration with administrators and school boards, they develop, administer and oversee the ONSU and school district budgets, as well maintain the associated accounting records. They handle payroll, all associated payroll reporting and perform the accounts payable function for the entire supervisory union. From time to time they are responsible for performing the accounts receivable function as well. In addition, they provide human resource management for the ONSU and member school districts and with district administrators, oversee the transportation, food service and facility management of each district. Other responsibilities include all fiscal and student reporting required by the Vermont Agency of Education (VTAOE).

**Orange North Supervisory Union
Budgeted Expenditures Summary
2017 - 2018 (FY18)**

NEW IN FY15 - WE CENTRALIZED SU NURSING/HEALTH SERVICES. FY17 IS YEAR 3.

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<i>Nursing/Health Services</i>							
2130-110	Salary - (FY18 - 3.0 FTE)	\$ 161,403	\$ 175,692	\$ 159,194	\$ 153,635	\$ (5,559)	-3.49%
2130-210	Health Insurance	\$ 26,887	\$ 27,956	\$ 29,378	\$ 35,594	\$ 6,216	21.16%
2130-211	Dental Insurance	\$ 1,410	\$ 509	\$ 1,365	\$ 1,365	\$ -	0.00%
2130-220	FICA Expense	\$ 12,347	\$ 13,109	\$ 12,178	\$ 11,830	\$ (348)	-2.86%
2130-240	Staff Retirement VMERS	\$ 3,916	\$ 3,439	\$ 6,368	\$ 6,145	\$ (222)	-3.49%
2130-250	Workers Compensation	\$ 1,372	\$ -	\$ 1,353	\$ 1,306	\$ (47)	-3.49%
2130-260	Unemployment Compensation	\$ 468	\$ 226	\$ 468	\$ 468	\$ -	0.00%
2130-270	Course Reimbursement	\$ 1,500	\$ 1,434	\$ 1,500	\$ 1,500	\$ -	0.00%
2130-290	Disability Insurance	\$ 525	\$ 417	\$ 517	\$ 499	\$ (18)	-3.49%
2130-580	Travel	\$ 1,000	\$ 603	\$ 1,750	\$ 750	\$ (1,000)	-57.14%
2130-610	Supplies	\$ 2,000	\$ 2,907	\$ 2,200	\$ 3,000	\$ 800	36.36%
Total	Total Nursing Health Services Department	\$ 212,828	\$ 226,292	\$ 216,272	\$ 216,093	\$ (179)	-0.08%

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<i>Special Education Professional Staff SU Wide</i>							
1200-110	Salary Special Educators- (FY18 - 8.6 FTE)	\$ 526,243	\$ 512,216	\$ 524,205	\$ 508,582	\$ (15,623)	-2.98%
1200-111	Salary - Speech Educators (FY18 - 2.5 FTE)	\$ 145,765	\$ 128,202	\$ 151,863	\$ 163,937	\$ 12,074	7.95%
1200-115	Salary - Sped Aides (FY18 - 25 FTE)	\$ -	\$ -	\$ 623,222	\$ 583,541	\$ (39,681)	-6.37%
1200-116	Salary - Speech Aides (FY18 - 2.0 FTE)	\$ -	\$ -	\$ 44,002	\$ 45,487	\$ 1,485	3.37%
1200-210	Health Insurance (Professional & Support Staff)	\$ 177,557	\$ 149,301	\$ 321,997	\$ 343,637	\$ 21,640	6.72%
1200-211	Dental Insurance	\$ 5,636	\$ 5,245	\$ 5,472	\$ 5,460	\$ (12)	-0.22%
1200-220	FICA Expense	\$ 51,409	\$ 45,696	\$ 102,762	\$ 100,219	\$ (2,543)	-2.47%
1200-240	VMERS	\$ -	\$ -	\$ 26,689	\$ 25,161	\$ (1,528)	-5.72%
1200-250	Workers Compensation	\$ 5,645	\$ -	\$ 1,997	\$ -	\$ (1,997)	-100.00%
1200-260	Unemployment Compensation	\$ 1,997	\$ 1,064	\$ 1,997	\$ 1,998	\$ 1	0.05%
1200-290	Disability Insurance	\$ 2,184	\$ -	\$ 4,366	\$ 4,230	\$ (136)	-3.11%
1200-320	Adaptive PE	\$ -	\$ -	\$ 4,800	\$ 4,800	\$ -	0.00%
1200-320	Contracted Services	\$ -	\$ -	\$ 152,900	\$ 280,347	\$ 127,447	83.35%
1200-331	Excess Costs	\$ -	\$ -	\$ 59,500	\$ 59,500	\$ -	0.00%
1200-561	Tuition to other LEA's	\$ -	\$ -	\$ 580,641	\$ 482,282	\$ (98,359)	-16.94%
1200-580	Travel and Conference	\$ -	\$ -	\$ 3,500	\$ 3,500	\$ -	0.00%
1200-610	Testing and Manipulatives	\$ -	\$ -	\$ 1,700	\$ 1,700	\$ -	0.00%
1200-612	Program Supplies	\$ -	\$ -	\$ 11,900	\$ 11,900	\$ -	0.00%
1200-640	Books and Periodicals	\$ -	\$ -	\$ 1,450	\$ 1,450	\$ -	0.00%
1200-730	Equipment	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	0.00%
1200-810	Dues and Fees	\$ -	\$ 542	\$ 250	\$ 250	\$ -	0.00%
Total	Total Special Education Staff - SU:	\$ 916,436	\$ 842,266	\$ 2,627,712	\$ 2,630,481	\$ 2,769	0.11%

BEGINNING IN FY17 ONSU CENTRALIZED ALL SPECIAL ED SERVICES

**Orange North Supervisory Union
Budgeted Expenditures Summary
2017 - 2018 (FY18)**

BEGINNING IN FY17 ONSU CENTRALIZED ALL SPECIAL ED SERVICES

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<u>Special Education Counseling</u>							
2130-320	Contracted Services	\$ -	\$ -	\$ 35,500	\$ 35,500	\$ -	0.00%
	Total Counseling Services - Special Education	\$ -	\$ -	\$ 35,500	\$ 35,500	\$ -	0.00%

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<u>Special Education Psych Evaluations & Testing</u>							
2140-320	Contracted Services	\$ -	\$ -	\$ 47,250	\$ 47,250	\$ -	0.00%
	Total Psychological Services - Special Education	\$ -	\$ -	\$ 47,250	\$ 47,250	\$ -	0.00%

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<u>Special Education Psych Consulting</u>							
2142-320	Contracted Services	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	0.00%
	Total Psychological Consulting - Special Education	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	0.00%

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<u>Special Education Speech Contracted Services</u>							
2150-320	Speech Contracted Services	\$ -	\$ -	\$ 16,500	\$ 16,500	\$ -	0.00%
	Total Speech Contracted Services - Special Education	\$ -	\$ -	\$ 16,500	\$ 16,500	\$ -	0.00%

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<u>Special Education OT/PT Services</u>							
2160-320	Occupational/Physical Therapy - OT/PT	\$ -	\$ -	\$ 28,400	\$ 28,400	\$ -	0.00%
	Total OT/PT Services - Special Education	\$ -	\$ -	\$ 28,400	\$ 28,400	\$ -	0.00%

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<u>Special Education Vision Services</u>							
2190-320	Contracted Services	\$ -	\$ -	\$ 4,500	\$ 4,500	\$ -	0.00%
	Total Special Education Vision Services	\$ -	\$ -	\$ 4,500	\$ 4,500	\$ -	0.00%

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<u>Special Education Transportation</u>							
2700-320	Transportation - Contracted Services	\$ -	\$ -	\$ 129,200	\$ 129,200	\$ -	0.00%
	Total Transportation Services - Special Education	\$ -	\$ -	\$ 129,200	\$ 129,200	\$ -	0.00%

BEGINNING IN FY17 ONSU CENTRALIZED ALL SPECIAL ED SERVICES

**Orange North Supervisory Union
Budgeted Expenditures Summary
2017 - 2018 (FY18)**

NEW IN FY17 - WE ARE REQUIRED BY VT STATE LAW TO CENTRALIZE SUPPORT STAFF ACROSS THE SU.

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<i>Regular Education Support Staff SU Wide</i>							
1200-110	Salary Preschool Aides (FY18 - 1.20FTE)	\$ -	\$ -	\$ 24,884	\$ 27,806	\$ 2,922	11.74%
1200-111	Salary - Kindergarten Aides (FY18 - 1.0 FTE)	\$ -	\$ -	\$ 22,423	\$ 21,428	\$ (995)	-4.44%
1200-115	Salary - Supervision Aides (FY18 - 3.5FTE)	\$ -	\$ -	\$ 81,696	\$ 81,696	\$ (0)	0.00%
1200-210	Health Insurance	\$ -	\$ -	\$ 7,677	\$ 7,971	\$ 294	3.82%
1200-220	FICA Expense	\$ -	\$ -	\$ 9,869	\$ 10,082	\$ 213	2.16%
1200-240	VMERS	\$ -	\$ -	\$ 5,160	\$ 5,237	\$ 77	1.49%
1200-250	Workers Compensation	\$ -	\$ -	\$ 1,161	\$ 1,178	\$ 17	1.49%
1200-260	Unemployment Compensation	\$ -	\$ -	\$ 3,920	\$ 3,920	\$ -	0.00%
1200-290	Disability Insurance	\$ -	\$ -	\$ 419	\$ 426	\$ 6	1.49%
		\$ -	\$ -	\$ 157,209	\$ 159,743	\$ 2,534	1.61%

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<i>ONSU Transportation Services - Prek - Grade 12</i>							
2711-320	Regular Education Transportation Services - OCS	\$ -	\$ -	\$ 97,500	\$ 98,475	\$ 975	1.00%
2711-321	Regular Education Transportation Services - WVS	\$ -	\$ -	\$ 58,823	\$ 59,411	\$ 588	1.00%
2711-322	Regular Education Transportation Services - WILL	\$ -	\$ -	\$ 348,893	\$ 352,382	\$ 3,489	1.00%
	Total Transportation Contracted Services:	\$ -	\$ -	\$ 505,216	\$ 510,268	\$ 5,052	1.00%

NEW IN FY17 - WE ARE REQUIRED BY VT STATE LAW TO CENTRALIZE TRANSPORTATION SERVICES ACROSS THE SU.

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<i>Central Office</i>							
2600-110	Custodial Services	\$ 2,850	\$ 2,600	\$ 2,850	\$ 2,850	\$ -	0.00%
2600-200	FICA	\$ 218	\$ 199	\$ 218	\$ 218	\$ -	0.00%
2600-410	Water & Sewer	\$ 250	\$ -	\$ 250	\$ -	\$ (250)	-100.00%
2600-421	Disposal Services	\$ 600	\$ 807	\$ 625	\$ 800	\$ 175	28.00%
2600-430	Repairs & Maintenance	\$ 1,750	\$ 2,665	\$ 1,750	\$ 1,750	\$ -	0.00%
2600-441	Rental of Building	\$ 34,200	\$ 34,200	\$ 35,055	\$ 35,582	\$ 527	1.50%
2600-442	Equipment Lease - Copier	\$ 2,750	\$ 2,620	\$ 2,750	\$ 2,750	\$ -	0.00%
2600-520	Property & Liability Insurance	\$ 1,793	\$ 1,793	\$ 1,868	\$ 1,868	\$ -	0.00%
2600-532	Telephone Expense	\$ 6,480	\$ 15,704	\$ 6,480	\$ 6,480	\$ -	0.00%
2600-531	Postage	\$ 3,750	\$ 2,909	\$ 3,750	\$ 3,750	\$ -	0.00%
2600-540	Advertising	\$ -	\$ 2,322	\$ -	\$ -	\$ -	#DIV/0!
2600-550	Printing	\$ 500	\$ 534	\$ 500	\$ 500	\$ -	0.00%
2600-610	Supplies	\$ 7,000	\$ 7,455	\$ 6,750	\$ 6,750	\$ -	0.00%
2600-620	Heat (Propane)	\$ 2,646	\$ 1,743	\$ 2,545	\$ 2,545	\$ -	0.00%
2600-630	Electricity	\$ 6,236	\$ 4,195	\$ 6,436	\$ 4,500	\$ (1,936)	-30.08%
2600-640	Books and Periodicals	\$ 300	\$ 300	\$ 475	\$ 475	\$ -	0.00%
2600-739	Equipment	\$ 750	\$ 143	\$ 750	\$ 750	\$ -	0.00%
2600-810	ONSU Board Dues & Fees (VSBA)	\$ -	\$ -	\$ -	\$ 5,015	\$ 5,015	100.00%
2600-890	Miscellaneous	\$ 1,500	\$ 8,361	\$ 1,500	\$ 1,500	\$ -	0.00%
Total	Total Central Office	\$ 73,573	\$ 88,550	\$ 74,552	\$ 78,083	\$ 3,531	4.74%

This section of the budget shows the expenses directly related to the cost of running the Orange North Supervisory Union office space and offices.

These costs include the yearly rental cost, plus it is our responsibility to pay for heat, electricity and the basic repairs of the building.

Also budgeted is the cost for the telephones in our office, and postage to send out letters, paid bills and all required state reporting documents.

We also budget money for office supplies, law books, and for new equipment (computer, printer etc...).

**Orange North Supervisory Union
Budgeted Expenditures Summary
2017 - 2018 (FY18)**

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
Other Fiscal Services							
2529-811	Other Enterprise Fund	\$ -	\$ 777	\$ 500	\$ 500	\$ -	0.00%
Total	Background Checks	\$ -	\$ 777	\$ 500	\$ 500	\$ -	0.00%
Salaries Expense							
9999-110	Salary Expense FY16, FY17 & FY18	\$ 18,334	\$ -	\$ 36,733	\$ 18,596	\$ (18,137)	-49.37%
Total	Total Salaries Expense:	\$ 18,334	\$ -	\$ 36,733	\$ 18,596	\$ (18,137)	-49.37%
Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
	Restricted Funds - EEE Funds	\$ -					
9999-320	Salary & Benefits - EEE Coordinator (FY18 - .80 FTE)	\$ -	\$ 44,993	\$ -	\$ 76,174	\$ 76,174	100.00%
Total	Total Restricted Funds - EEE Funds	\$ -	\$ 44,993	\$ -	\$ 76,174	\$ 76,174	100.00%

Grant Funded Offsets: Subtract in "BUDGET":

Title IIA (Curriculum Coordinator)	\$ 42,000	\$ -	\$ 42,000	\$ 42,000	\$ -	0.00%
IDEA-B (New Special Educator in FY16)	\$ 60,000	\$ -	\$ 60,000	\$ 60,000	\$ -	0.00%
IDEA-B (Special Services Coordinator)	\$ 37,000	\$ -	\$ 37,000	\$ 37,000	\$ -	0.00%
IDEA-B (Special Services Admin Asst)	\$ 26,337	\$ -	\$ 26,337	\$ 26,337	\$ -	0.00%

Total Supervisory Union Budget	\$ 1,961,291	\$ 1,973,521	\$ 4,647,204	\$ 4,778,952	\$ 131,748	2.83%
---------------------------------------	---------------------	---------------------	---------------------	---------------------	-------------------	--------------

Note: The budgeted FY18 salaries shown reflect current FY17 (2016 - 2017) salaries.
The actual salaries shown reflect local assessments and federal and state grant sources combined.

In Revenue report, please find \$75,000 in contracted services. This is ONSU billing out Fiscal Services and Curriculum Coordination services to WSSU in FY2018.

RECIPE SUBMISSION FORM

(ONE RECIPE PER PAGE)

For Committee use

Recipe # _____

RECIPE CATEGORIES

- | | | |
|---|---|--|
| <input type="checkbox"/> Appetizers, Beverages,
& Dips | <input type="checkbox"/> Breads & Rolls | <input type="checkbox"/> Desserts |
| <input type="checkbox"/> Soups & Salads | <input type="checkbox"/> Vegetables & Side Dishes | <input type="checkbox"/> Cookies & Candy |
| | <input type="checkbox"/> Main Dishes & Meats | <input type="checkbox"/> Miscellaneous |

RECIPE TITLE

SUBMITTED BY

(PRINT EXACTLY AS YOU WANT IT TO APPEAR IN THE BOOK)

INGREDIENTS List of abbreviations: C. = cup; tsp. = teaspoon; T. = tablespoon; lb. = pound; oz. = ounces; pkg. = package; pt. = pint; qt. = quart

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

DIRECTIONS (PLEASE BE VERY CLEAR AND THOROUGH IN YOUR INSTRUCTIONS)

The Cookbook Specialists...



Dear Friends and Family,

Sharing recipes is a wonderful tradition and we need yours! Our group is publishing a cookbook featuring the best recipes from family and friends. We would love to include some of your favorites. Please share 3 or 4 of your best recipes so you can be represented in our treasured cookbook. Your name will be printed with each of your recipes.

Each cookbook will be professionally typeset, printed and bound with a unique cover and special pages of interest to our group. The best part is that the profits will help fund current and future projects sponsored by our group.

We anticipate a great demand for these keepsake cookbooks, and we want to be certain to order plenty. We would appreciate it if you would indicate how many cookbooks you would like us to reserve in your name. Remember to reserve enough for your family and friends as these books will make great gifts. You can do this at the time you submit your recipes by filling out the information below. We will be sure to have your copies ready when they arrive from the printer.

Thank you for participating.

RICHARDSON GAZEBO FUND

Please reserve _____ cookbooks for me.

Name _____

Phone Number _____

NOTES:



Photo By Valerie Broe



Photo By Sanford Johnson



Photo By Valerie Broe