

Town of
Orange, Vermont
Chartered August 11, 1781

Winter – Sandra Lory



Spring – Valerie Broe



Summer – Sandra Lory



Fall – Valerie Broe

Annual Report of the Town Officers

For the year ending

December 31, 2015

Town Meeting Dinner

March 1, 2016

Sponsored by the Orange Center School Grade 8 Class of 2016.
Seating starts at 5 PM in the OCS Cafeteria!



Adults: \$5.00
Kids under 11: \$3.00

The 8th Graders extend their thanks to all parents and community members who have helped with our fundraising efforts.

A raffle-style silent auction will also be held at the dinner to benefit the Orange Center School Class of 2016. There will be many items, from local businesses, to take a chance on.



The Orange School District Directors will sponsor a town meeting forum at the school on February 25th, 2016 at 6:00 PM. All citizens, officers and candidates for office are cordially invited to attend. Please bring your Town Report.

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There was an open house to honor lifetime resident and Town Official, Elsie Beard for her years of dedicated service to Orange. The Selectboard presented her with a certificate of appreciation. Adrian Otterman read a Proclamation from the Governor who named September 14, 2015 as Elsie Beard Day in Vermont!

GENERAL INFORMATION

TOWN CLERK'S OFFICE

Hours: Monday-Friday	8:00 AM – 12:00 PM & 1:00 PM – 4:00 PM	
Town Clerk/Treasurer	Kathie Felch	kfelch@orangevt.org
Assistant Town Clerk/Treasurer	Lynn Craig	lcraig@orangevt.org
Office Phone/Fax	802-479-2673	
Website	www.orangevt.org	

EMERGENCY PHONE NUMBERS

State Police		802-229-9191
Game Warden: Paul Brown	pbrown@dps.state.vt.us	h) 802-485-4432 802-229-9191
Police, Fire, Rescue		911
Orange County Courthouse		802-685-4610
Orange County Sheriff's Department		802-685-4875
Animal Control: Paula Russell	Cell 461-7745	802-479-0508

REPRESENTATIVES

Representative Susan Hatch Davis	802-439-5103
Representative Rodney Graham	802-433-6127
Senator Jane Kitchel	802-684-3482
Governor Peter Shumlin	802-828-3333
Senator Patrick Leahy	800-642-3193
Senator Bernie Sanders	800-339-9834
Representative Peter Welch	888-605-7270
Sargent-at-Arms (to leave a message for Senators and Representatives)	802-828-2228

BURNING PERMITS

(Needed when there is no snow on the ground) **Leave Message**

Brian O'Meara	802-439-5340
John Barnes	802-439-5166

MEETING SCHEDULES

Select Board	2 nd Monday @ 6:00 PM	Town Clerk's Office
School Board	1 st Wednesday @ 6:30 PM	School
Recreation Committee	Bi-Monthly 1 st Monday @ 6:30 PM	Town Hall

OBSERVED HOLIDAYS

New Year's Day	Labor Day
Martin Luther King, Jr Day (floater)	Veteran's Day
Presidents Day (floater)	Thanksgiving Day
Memorial Day	Day after Thanksgiving
Independence Day	Christmas Day

Thank you to everyone who submitted photo contest pictures for the front cover the Auditors had a hard time choosing, they were all very nice! Thanks again

PRESENT TOWN OFFICERS – ELECTED

1 Year Terms:

Moderator		Adrian Otterman
Town Clerk		Kathie Felch
Town Treasurer		Kathie Felch
Delinquent Tax Collector		Mary Clafin
Town Grand Juror		David Otterman
Agent to Defend Suits		Adrian Otterman
Agent to Deed Land	Appointed	Lee Youngman

3 Year Terms:

SELECT BOARD

Term Expires 2017		Dustin Comstock
Term Expires 2018		George Wild, Jr.
Term Expires 2016		Ronald Tallman

LISTERS

Term Expires 2017		John McNeil
Term Expires 2018		Edmund Bedard
Term Expires 2016		Arthur McNeil

AUDITORS

Term Expires 2017		Amy White
Term Expires 2018		John McNeil
Term Expires 2016	Appointed	Janis Blais

CEMETERY COMMISSIONERS

Term Expires 2017		Thomas Seerveld
Term Expires 2018		Clark Agnew
Term Expires 2016		William Goulette

SCHOOL DIRECTORS

Term Expires 2016		Corinne Relation
Term Expires 2017 (appointed)		Matt Smith
Term Expires 2018		Alan Small
Term Expires 2017		Darin Magwire
Term Expires 2016		Jessica Foster

JUSTICES OF THE PEACE/BCA - Call for marriage ceremonies

Term Expires 1/31/2017	479-0334	Lee Martenson
Term Expires 1/31/2017	498-4550 (Appointed)	Francis "Fred" Kidder
Term Expires 1/31/2017	439-6616	Dean Smith
Term Expires 1/31/2017	479-2570	Sue Perreault
Term Expires 1/31/2017	476-9930	Frederick A Sumner

PRESENT TOWN OFFICERS – APPOINTED

APPOINTED BY TOWN CLERK:

Assistant Town Clerk/Treasurer	Lynn Craig
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APPOINTED BY THE SELECTBOARD

Central VT Transportation Advisory Committee	Lee Cattaneo
Civil Defense Director	Dustin Comstock
Economic Development Representative	George Malek
Emergency Preparedness	Dustin Comstock
Energy Coordinator	Dustin Comstock
Fence Viewers	Carroll Beard
	Brian O'Meara
	Edmund Bedard
Green Up Chair	Kathie Felch
Health Officer	Lee Youngman
Inspector of Wood	John Barnes
Pound Keeper	Random Rescue
Regional Planning Commission	George Malek
Road Foreman	John Barnes
Service Officer	Kathie Felch
Solid Waste Management District Representative	Lee Cattaneo
Tree Warden	Mikael Batten
Weigher of Coal	Eric Holmgren

RECREATION COMMITTEE MEMBERS

	Ginny Raboin
	Mike Raboin
	Bonnie Raboin

PLANNING COMMISSION MEMBERS

Term Expires June 13, 2017	Thomas Pears
Term Expires June 13, 2018	Lee Cattaneo
Term Expires June 13, 2016	Ray Rossi

**2016 Town Meeting Warning
ORANGE SCHOOL DISTRICT WARNING
Orange, Vermont**

The legal voters of the Town of Orange School District in the County of Orange, in the State of Vermont, are hereby warned to meet at the Orange Town Hall on Tuesday, March 1, 2016, A.D. at 6:30 P.M. in the evening to act upon the following Articles, viz:

The following Articles of Business will be considered before the Articles of the Select Board. The business meeting will begin at 6:30 P.M. and continue until finished.

- Article I To elect a moderator for the coming term as the law directs.

- Article II To elect a school director for three years

- Article III To elect a school director for two years

- Article IV To see if the electorate will authorize the School Treasurer, with the approval of the School Board, to borrow money on the notes of the Town School District or otherwise, in anticipation of taxes.

- Article V To see what sum of money, if any, the Town School District will vote to pay the School Directors and the School Treasurer.

- Article VI To see if the voters of the Orange School District will vote to approve the School board to expend \$2,818,562, which is the amount the school board has determined to be necessary for the ensuing fiscal year? This represents a 2.11% increase from the previous year. It is estimated that this proposed budget, if approved, will result in education spending of \$13,504 per equalized pupil. This projected spending per equalized pupil is 5.58% higher than spending for the current year.

- Article VII To see if the Town School District will vote to close the "Bus Fund" and use the fund balance (\$24,750 as of 1/1/16) as revenue to offset taxes in the 2016-2017 (FY2017) Town School District Budget.

- Article VIII To transact any other business that may properly come before this meeting.

Dated this 20th day of January, 2016.

ORANGE SCHOOL DIRECTORS

Darin Magwire			
Corinne Relation	Article I		_____
Alan Small			_____
Matt Smith			_____
Jessica Foster	Article II		_____

Warning for Town Meeting

The legal voters of the Town of Orange are hereby warned and notified to meet at the Town Hall, in said Town of Orange on Tuesday the 1st of March, 2016 at 6:30 P.M. to transact the following business:

- Article 1. To elect a Moderator for the coming term as the law directs.
- Article 2. To receive and act upon the reports of the Town Officers as printed in the current Town Report.
- Article 3. Shall the town vote to eliminate the positions of Town Grand Juror, Town Agent and Agent to Deed Land?
- Article 4. To elect all necessary Town Officers for the coming term as the law directs.

PAGE #

3 **1 Year Terms:** Town Clerk
 Town Treasurer
 Delinquent Tax Collector
 Town Grand Juror vote to eliminate this position?
 Town Agent vote to eliminate this position?
 Agent to Deed Land vote to eliminate this position?

3 **3 Year Terms:** Selectman
 Lister
 Auditor
 Cemetery Commissioner

- 39 Article 5. To set the compensation of the several Town Officers.
- 39 Article 6. To determine if the electorate will vote to raise the sum of \$250,102.00 for the General Fund of which \$213,578.13 is to be raised in taxes.
- 41 Article 7. To determine if the electorate will vote to raise the sum of \$448,750.00 for the Highway fund of which \$292,645.15 is to be raised in taxes.
- 40 Article 8. To determine if the electorate will vote to raise the sum of \$3,000.00 to support the Town Cemeteries.
- 53 Article 9. To determine what amount of money the town will vote for The Family Center of Washington County. Request: \$500.00
- 47 Article 10 To determine what amount of money the town will vote for Adult Basic Education. Request: \$725.00
- 54 Article 11. To determine what amount of money the town will vote for Orange County Diversion. Request: \$200.00

47	Article 12.	To determine what amount of money the town will vote for Central VT Council on Aging.	Request:	\$1,000.00	
46	Article 13.	To determine what amount of money the town will vote for Capstone Community Action.	Request:	\$300.00	
54	Article 14.	To determine what amount of money the town will vote for Safeline.	Request:	\$500.00	
46	Article 15.	To determine what amount of money the town will vote for Home Share Now, Inc.	Request:	\$250.00	
55	Article 16.	To determine what amount of money the town will vote for People's Health and Wellness Clinic.	Request:	\$500.00	
48	Article 17.	To determine what amount of money the town will vote for Central VT Home Health and Hospice.	Request:	<u>\$2,150.00</u>	\$6,125.00
31	Article 18.	To determine what amount of money the town will vote for Orange Recreation Committee	Request:	\$5,000.00	\$5,000.00
	Article 19.	To determine the method of collection of taxes.			
	Article 20.	Shall the town allow a grace period of 5 days after the established time for payment during which the collector of delinquent taxes shall not charge a penalty pursuant to 32 V.S.A. § 1674?			
	Article 21.	Will the Town vote to set the time to start Town Meeting 2017?			
	Article 22.	To discuss any other business that may come before this meeting.			

Dated at Orange, Vermont, this 25th day of January, 2016

Ron Tallman, Chairman
George Wild
Dustin Comstock
Board of Selectmen

Town Meeting Forum Meeting
February 26, 2015
Orange Center School 6 pm

In attendance: Sue Perreault, William Goulette, Kathie Felch, Corinne Relation, Chris Keane, Darin Magwire, Jessie Foster, Chris Locarno, Lee Youngman, Dustin Comstock, Cedric Royea, George Wild, Jr., Ronald Tallman

Darin Magwire, School Board Chair, thanked the budget committee of Jen Ball, Linda Labrie and Sarah Bylow for their work on this year's budget.

Chris Locarno discussed the fund balance, and the ways they used the fund balance this year. The school board is going to ask for some of the fund balance to be set aside as follows:

\$24,750 for a Bus Reserve Fund. The old bus needs to be replaced. A new bus will cost about \$100,000.00. This will cover the first payment.

\$24,750 for a Preschool reserve. State law will mandate preschool for FY 17, which starts July 1, 2016.

\$7500.00 in Capital Improvement fund. Earmarked for a new boiler. There is \$18,500 in that account now.

Sue Perreault asked about the Small School Grant phase out. How will it impact tax rate? Will increase by about 2.25 cents per year over a three year phase in.

There are 108 kids in K-8. We have more kids than we've had in the past few years.

We are moving all special ed costs to the supervisory union and they will be pro-rated out among the three schools. This is mandated by the state. Only professional staff this year. School will reimburse 100% this year.

High school kids – we have 51 this year. Most of them go to U32, which is \$16,147 per year.

The school budget presentation ended at 6:25 pm.

Ron Tallman, chair of the Orange Select Board, thanked Kathie Felch and Lee Youngman for their work on the town report.

He then talked about Article 5 of the town warning, which will need to be amended at town meeting. We will need to increase the general fund by \$5,341.00 which will increase the proposed tax rate by 1 cent. That \$5341 breaks down as follows: \$2876 each year over three years to a taxpayer who had been overtaxed due to a lister error; \$400 in increased retirement contributions and \$2065 more in dues to Orange County. These last two numbers were not received by the town clerk until after the report went to the printer.

The new numbers will be \$242,902 of which \$194,166.72 will be raised in taxes for the general fund.

The highway fund is essentially level funded. We have grant funded road projects again this year.

The meeting adjourned at 6:50 pm.

Attest: Lee Youngman, Assistant Town Clerk

**ANNUAL TOWN & SCHOOL MEETING
MARCH 3, 2015 6:30 P.M.**

Town Moderator, Adrian Otterman called the annual meeting for the Town & School to order at 6:33 p.m. Adrian opened with a meeting with the pledge of allegiance followed by a moment of silence.

Adrian explained the Roberts Rules of Order that he would be following for the meeting and that he would moderate this meeting until another Moderator was elected under article 1 of the town meeting.

Representative Rodney Graham attended the meeting. Adrian asked if there was any objection to allowing Representative Graham to speak. Hearing none, Mr. Graham approached the stage and introduced himself. He explained that he is newly elected and still learning his way. He has been appointed to the Agriculture and Forest Products committee. They just voted a bill out of committee concerning water quality. He mentioned that Representative Davis was unable to attend, as she was attending other town meetings in the district. She is serving on the Institutions Committee.

Linda Labrie commented that education is center stage this year and urges Representative Graham to not allow the legislature to blame towns for school spending. She mentioned the preschool mandate as a prime example of unfunded mandates. Rep. Graham agreed with her.

Moderator Adrian Otterman opened the town and school meetings concurrently, and read both warnings. He reminded the body that we need to recess the school meeting to act on the town meeting first. At 6:45 pm, the School meeting was recessed.

**ANNUAL TOWN MEETING
MARCH 3, 2015 6:30 P.M.**

Article 1. Elsie Beard nominated Adrian Otterman for Moderator. The motion was seconded by George Malek. Adrian was elected Moderator for the ensuing year.

.Article 2. There was motion by George Malek to approve the reports of the Town Officers as printed. Adrian told the body that Kathie Felch had some amendments to make to the town report. She made the following amendments/corrections to the report: On page 35, the 5th bullet point in the second section of the Selectmen's Report should read **Lords Road, not Ladd Road**. On page 3, Corrine Relation's term as School Director **expires in 2016, not 2017 as printed**. On a motion made by George Malek and seconded by Jessica Foster, the town report was approved with corrections noted.

ANNUAL TOWN MEETING

MARCH 3, 2015 6:30 P.M.

Article 3. Lee Youngman made a motion to nominate Kathie Felch as Town Clerk. Jessica Foster seconded the motion. Kathie was elected for the ensuing year.

Lee Youngman made a motion to nominate Kathie Felch as Town Treasurer. Jessica Foster seconded the motion. Kathie was elected for the ensuing year.

Linda Labrie made a motion to nominate Mary Claflin as Delinquent Tax Collector. The motion was seconded and Mary Claflin was elected for the ensuing year.

Elsie Beard made a motion to nominate David Otterman as Town Grand Juror. It was seconded and David Otterman was elected for the ensuing year.

John McNeil made a motion to nominate Elsie Beard for Town Agent. It was seconded and Elise Beard was elected for the ensuing year.

John McNeil made a motion to nominate Elsie Beard for Town Agent to Deed Lands. She declined the nomination, stating that she felt it should be a position filled by a selectman. She made a motion to nominate George Wild, Jr for Town Grand Juror. Carroll Beard seconded the motion, and George Wild, Jr was elected for the ensuing year.

Ron Tallman made a motion to nominate George Wild, Jr for a three year term as Selectman. The motion was seconded by Elsie Beard. Chad Spencer stood and voiced his objection, citing a project that took too long to complete. George Malek moved to cease nominations and have the Clerk cast one ballot for George Wild. That motion was seconded and approved. The Clerk cast one ballot for George Wild, Jr.

John McNeil made a motion to nominate Edmund Bedard for a three year term as Lister. The motion was seconded. There was a motion to cease nominations and for the Clerk to cast one ballot for Edmund Bedard, and it was seconded. The Clerk cast one ballot for Edmund Bedard.

Lee Youngman made a motion to nominate John McNeil for a three year term as Auditor. The motion was seconded, and John McNeil was elected to serve a three year term.

David Childs pointed out to the Moderator that there was also a vacancy to fill for an open Auditor position. Adrian asked for nominations. Hearing none, the motion was passed over.

Ron Tallman made a motion to nominate Clark Agnew for a three year term as Cemetery Commissioner. The motion was seconded and Clark Agnew was elected for a three year term.

ANNUAL TOWN MEETING

MARCH 3, 2015 6:30 P.M.

Article 4. There was a motion made by Ron Tallman to break out the votes on compensation for Town officers. The motion was seconded and approved. Ron then made a motion to set the

Town Clerk's salary at \$41,000 this year. Lee Youngman seconded the motion. Fred Kidder wants to see the position level funded. The Town Clerk's salary was approved at \$41,000.

Ron Tallman made a motion to set the Assistant Town Clerk's salary at \$19,000. There was a second. Chad Spencer questioned why the Town Clerk needed an assistant. The board explained that federal regulations and financial accounting requirements make it too big a job for one person. Linda Labrie commented that it's not a new position, and Kathie Felch informed the body that the position has been funded since 2011. There was a question about how many hours a week the position was. It's a 21 hour a week position. The Assistant Town Clerk's salary was approved at \$19,000.

Lee Youngman made a motion to set the Select Board salary at \$3000 per year and all other town officers at \$20.00 per hour. She then asked to clarify her motion: Set the Select Board Salary at \$1000.00 per Select Board Member, and all other town officers at \$20.00 per hour. George Malek made a motion to amend the other town officer's compensation at \$12.00 per hour. There was a second. Lee Youngman said that the town had been unable to hire an auditor at \$10.00, and if the town couldn't fill that vacancy, it would be forced to hire an outside firm to conduct an audit. When the town clerk put an independent audit out to bid last year, the bids came back at \$15,000, which would add a penny to the tax rate. Adrian Otterman asked for a division of the house to vote on the amendment to the motion. 33 stood to approve the motion as amended. 36 stood to NOT approve the motion as amended. The amendment failed. Adrian then asked for a vote on the original motion to compensate each select board member \$1000 for service and all other town officers at \$20.00 per hour. The motion passed. Janis Blais commented that at \$20.00 per hour, the vacant position of auditor was more appealing.

Article 5. There was a motion by Darin Magwire to raise the sum of \$237,561 for the General Fund of which \$188,825.72 is to be raised in taxes. Ron Tallman made a motion to amend the numbers as follows: \$242,902 to be raised, and \$194,166.72 to be raised in taxes. He explained that three items came up after the budget was passed by the Select Board. A) John McNeil discovered that a tax payer had been overcharged for several years on his property and the state advised us that we had to repay the over taxed amount of \$8,628.00. He proposed that we abate the tax payer's taxes over three years at \$2,876.00 per year. B) Orange County Court had originally indicated that they would not be raising our dues. When the bill came, after the town report had already been printed, the bill was \$2,065 more than they originally told us. C) The Employers contribution to the retirement fund will be going up by \$400.00 more than we had budgeted for, and again, we did not receive that notice until after the town report had already gone to print. The three changes will increase the budget by a total of \$5,341.00 and will add 1 cent to the tax rate, bring it from .19 to .20. There was a second by Darin Magwire to the motion to amend the General Fund budget, and the amended motion passed.

ANNUAL TOWN MEETING

MARCH 3, 2015 6:30 P.M.

Article 6. Darin Magwire made a motion to raise the sum of \$616,874.00 for the Highway Fund of which \$306,009.68 is to be raised in taxes. George Malek seconded the motion. There was some discussion about the conditions of roads. Fred Kidder wonders if the town increased the budget for road fill, citing the condition of Bennetts Mill Road. George Wild spoke about roads, and outlined some of the plans for the coming year. The Highway Fund budget was approved as presented.

Article 7. Darin Magwire made a motion to raise the sum of \$2,000.00 to support the Town Cemeteries. Jessica Foster seconded the motion. Janis Blais asked the Select Board if most of this money was for mowing, and asked them to consider budgeting money next year for the mowing of the Recreation Field. The motion was approved.

Article 8. Lee Youngman made a motion to appropriate \$500 for The Family Center of Washington County. Darin Magwire seconded. The motion was approved.

Article 9. Darin Magwire made a motion to appropriate \$750.00 for Adult Basic Education. John McNeil seconded the motion. The motion was approved.

Article 10. Elsie Beard made a motion to appropriate \$200.00 for Orange County Diversion. Lee Youngman seconded. The motion was approved.

Article 11. Dirk Anderson made a motion to appropriate \$1,000.00 for Central VT Council on Aging. Maise Anderson seconded. The motion was approved.

Article 12. Lee Youngman made a motion to appropriate \$300.00 for Capstone Community Action. There was a second. Colette Smith said 76 Orange households were helped by Capstone this year. The motion was approved.

Article 13. Lee Youngman made a motion to appropriate \$500.00 for Safeline. Jessica Foster seconded. The motion was approved.

Article 14: Jessica Foster made a motion to appropriate \$500.00 for People's Health and Wellness. There was second. The motion was approved.

Article 15: Jessica Foster made a motion to appropriate \$2,150.00 for Central VT Home, Health and Hospice. Dirk Anderson seconded. The motion was approved.

Article 16: A motion was made and seconded to collect taxes in two installments, August 15 and November 15, and to collect 1% interest on all delinquencies and an 8% penalty after the November installment. The motion was approved.

ANNUAL TOWN MEETING

MARCH 3, 2015 6:30 P.M.

Article 17: Darin Magwire made a motion, seconded by Elsie Beard, to authorize the Town Treasurer, with approval of the Select Board, to borrow money in anticipation of the taxes and money allocated by the State and Federal Government. The motion was approved.

Article 18: Elsie Beard made a motion, seconded by John McNeil, to set Town Meeting 2016 for the first Tuesday in March at 6:30 pm. The motion was approved.

Article 19: Adrian asked if there was any other non-binding business to come before the assembly. Cedric Royea suggested that the town tag all future salary changes to social security changes. He also asked the Select Board to talk about why the discussions with American Towers over the cell tower have stopped. Ron Tallman described the process the board went through and said that American Towers never responded to the town's counter offer. Jim Robbins asked why Bennetts Mill was fixed and Reservoir Road wasn't. Ron said the town knows roads need to be addressed and the select board is developing a 5-10 year plan to address issues with the roads.

Darin Magwire made a motion, which was broadly seconded, to recess the town portion of the meeting at 7:50 pm.

Town Moderator Adrian Otterman called the assembly back to order at 8:00 pm for the school portion of the meeting.

ANNUAL SCHOOL MEETING

MARCH 3, 2015 6:30 P.M.

Darin Magwire welcomed everyone and opened the School Meeting at 8:03 p.m.

Article 1. Darin Magwire made a motion, seconded by George Malek, to nominate Alan Small for a three year School Director term. The motion was approved.

Article 2. Jessica Foster made a motion, seconded by Lee Youngman, to nominate Darin Magwire for a two year School Director term. The motion was approved.

Article 3. Francis Kidder made a motion to nominate Chris Keane to fill a remaining two year term for a School Director. Chris declined. With no other nominations, Darin Magwire made a motion to pass over article 3. The motion was seconded and approved.

Article 4. George Malek made a motion, seconded by Linda Labrie, to authorize the School Treasurer to borrow money on the notes of the School District in anticipation of taxes. The motion carried.

**ANNUAL SCHOOL MEETING
MARCH 3, 2015 6:30 P.M.**

Article 5. Fred Kidder made a motion to set the compensation for School Directors and the School Treasurer the same as last year. The motion was seconded by Dirk Anderson. George Malek made a motion to amend the School Directors' compensation to \$1000.00 each, up from \$750.00 last year. Lee Youngman seconded the motion. Elsie Beard made a motion to amend the School Treasurer's compensation from \$3,717 to \$3,900. Kathie Felch, the School Treasurer, declined the raise, and Elsie withdrew her amendment. The motion was approved as amended.

Article 6. Linda Labrie made a motion, seconded by George Malek, to raise and appropriate the sum of \$2,760,209 for the operation of the Orange K-12 School District for the ensuing year. Linda said that she was on the budget committee this year and supports the budget. George Malek said that he appreciates the hard work the board has done to keep expenses down, but wants the board to continue to hold Montpelier accountable for increases in Special Education. He also questioned the big jump from \$3000 to \$5000 for the food service. Darin explained new federal mandates about menus and ingredients. The motion was approved as presented.

Article 7. George Malek made a motion, seconded by Darin Magwire, to apply \$30,000 of the FY14 fund balance for the replacement of two roof sections. Darin stated that this will complete the roofing project, and the roof should be good for 25 years. The motion was approved.

Article 8. Linda Labrie made a motion, seconded by George Malek, to apply \$7,500.00 of the FY14 fund balance, to be placed in the Capital Improvement Fund. Darin stated that the fund has a balance now of \$18,500, and the School Directors are anticipating the need to replace the boiler in the next year or so. He said that the ONSU business manager has been looking at alternatives such as wood chips. The motion was approved.

Article 9. Ron Tallman made a motion, seconded by Darin Magwire, to apply \$24,750.00 of the FY14 fund balance, to create and be placed in a Bus Reserve Fund. The motion was approved.

Article 10. Jessica Foster made a motion, seconded by Lee Youngman, to apply \$24,750.00 of the FY14 fund balance to create and be placed in a Preschool Reserve Fund. Linda Labrie said that she was opposed to this motion. The legislature hasn't finished the bill, and she isn't sure when it will be mandated. Better to give it back to the taxpayers now and raise it when we need it. Jessica Foster said that the intention of the article was to cushion taxpayers against a big increase in taxes when we do need to fund this mandate. Darin said that this \$24,750 is about half what they anticipate the preschool will cost. The motion failed.

**ANNUAL SCHOOL MEETING
MARCH 3, 2015 6:30 P.M.**

Article 11. Fred Kidder spoke in support of the school board and school budget committee. Darin Magwire said that we have a valuable resource in Orange North Supervisory Union and its business manager, and that Montpelier could learn from them. George Malek asked the board to continue to push back about behavior and special education costs and requirements. Darin pointed out that School Principle Tim Franke had been working on behavior issues since he was hired and there have been noticeable improvements. He also mentioned that WCAX did a story about the OCS program. There was a request for the school reports to be larger print next year, and for a microphone to be provided.

With no other business to come before the board, Adrian asked for a motion to adjourn at 8:30 pm.

Attest: Kathie Felch, Town Clerk

**TOWN OF ORANGE
STATEMENT OF INDEBTEDNESS**

2011 Freightliner Truck, Plow, Wing and Sander		\$27,000.00
Loan:		
State of Vermont	\$110,000.00	@ 2.00%
People's United Bank	\$25,000.00	@ 2.35%
Total Loans		135,000.00
Equipment Savings	\$25,918.49	25,918.49
Total Purchase Money		160,918.49
Total Paid to date: 108,000.00		
Balance December 31, 2015		27,000.00
Paid 2015:		
State of Vermont	Principal	\$22,000.00
	Interest	\$440.00
		\$22,880.00
People's United	Principal	\$5,000.00
	Interest	\$100.83
		\$5,445.33
		27,000.00
Balance December 31, 2015		\$0.00

2013 Freightliner Truck, Plow, Wing and Sander		\$110,329.00
Loan:		
State of Vermont	\$110,000.00	@ 2.00%
People's United Bank	\$27,329.00	@ 1.85%
Total Loans:		137,329.00
Total Paid to date: 54,000.00		
Balance December 31, 2015		83,329.00
Paid 2015:		
State of Vermont	Principal	\$22,000.00
	Interest	\$1,320.00
		\$23,320.00
People's United	Principal	\$5,000.00
	Interest	\$345.90
		\$5,345.90
		27,000.00
Balance December 31, 2015		\$56,329.00

Orange 2015 Billed Grand List
 Form 411 - (Town code: 453)

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Resi Ed. Listed Value	Total Education Listed Value
Residential I	R1 188	30,875,200	27,072,300	3,802,900	30,875,200
Residential II	R2 195	45,722,800	41,074,800	4,648,000	45,722,800
Mobile Homes-U MHU	19	414,600	294,000	120,600	414,600
Mobile Homes-L MHL	48	4,317,900	2,871,100	1,446,800	4,317,900
Seasonal I	S1 12	860,900	0	860,900	860,900
Seasonal II	S2 42	7,074,700	0	7,074,700	7,074,700
Commercial	C 0	0	0	0	0
Commercial Apts CA	0	0	0	0	0
Industrial	I 0	0	0	0	0
Utilities-E	UE 3	3,787,822	0	3,787,822	3,787,822
Utilities-O	UO 0	0	0	0	0
Farm	F 5	2,952,700	1,845,900	1,106,800	2,952,700
Other	O 2	3,376,300	0	3,376,300	3,376,300
Woodland	W 39	8,568,600	0	8,568,600	8,568,600
Miscellaneous	M 55	2,366,000	16,100	2,349,900	2,366,000
TOTAL LISTED REAL	608	110,317,522	73,174,200	37,143,322	110,317,522
P.P. Cable	0	0		0	0
P.P. Equipment	0	0			
P.P. Inventory	0	0			
TOTAL LISTED P.P.	0	0		0	0
TOTAL LISTED VALUE		110,317,522	73,174,200	37,143,322	110,317,522

EXEMPTIONS						
Veterans	10K	12	120,000	120,000	0	120,000
Veterans	>10K		360,000			
Total Veterans			480,000	120,000	0	120,000
P.P. Contracts		0	0			
Contract Apprv VEPC		0	0	0	0	0
Grandfathered		0	0	0	0	0
Non-Apprv(voted)		0	0			
Owner Pays Ed Tax		0	0			
Total Contracts			0	0	0	0
FarmStab Apprv VEPC		0	0	0	0	0
Farm Grandfathered		0	0	0	0	0
Non-Apprv(voted)		0	0			
Owner Pays Ed Tax		0	0			
Total FarmStabContr			0	0	0	0
Current Use		56	12,104,967	2,443,268	9,661,699	12,104,967
Special Exemptions			0	0	0	0
Partial Statutory		0	0	0	0	0
Sub-total Exemptions			12,584,967	2,563,268	9,661,699	12,224,967
Total Exemptions			12,584,967	2,563,268	9,661,699	12,224,967
TOTAL MUNICIPAL GRAND LIST			977,325.55			
TOTAL EDUCATION GRAND LIST				706,109.32	274,816.23	980,925.55
NON-TAX			22 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411			

Orange 2015 Billed Grand List
 NON-TAXABLE PARCELS ABSTRACT
 Main District: Listed in Parcel Order

The real property parcels listed below are exempt from the property tax under Vermont law. These parcels are included in the grand list book in accord with 32 VSA section 4152 and subject to parcel payments under 32 VSA section 4041a. Payment can only be issues if complete and accurate information is provided. Do not include parcels subject to local agreements.

OWNER NAME	PARCEL ID	CATEGORY	PROPERTY DESCRIPTION	VALUE ESTIMATE
BROOK HAVEN CEMETERY	000017.	M	SEVERAL TOWN CEMETERIES	50,700
CLEMENT CEMETERY	000020.	M	0	900
CUTLER CORNER CEMTERY	000022	M	0	1,800
EAST ORANGE CHURCH	000018.	M	CHURCH & ADJOINING CEMETE	725,700
EAST ORANGE UNION SOCIETY	003901.	C	SCHOOL HOUSE USED FOR CHU	136,400
HUTCHINSON CEMETERY	000021.	M	0	1,200
ORANGE ALLIANCE CHURCH	000016.	M	CHURCH IN CENTER OF TOWN	451,300
ORANGE CENTER CEMETERY	000019.	C	0	900
PEAKE CEMETERY	000023.	M	0	600
GRAVEL PIT WHITCOMB	000008.	M	GRAVEL PIT PURCHASED	73,300
ORANGE CENTER SCHOOL	000013.	M	SCHOOL BUILDINGS	3,179,900
SEPTIC SYS SCHOOL	000014.	M	LAND ACROSS FROM BUILDING	54,600
TOWN FOREST	000010.	M	TOWN FORES	368,900
TOWN GARAGE	000006.	M	TOWN GARAGE ON RICHARDSON	179,800
TOWN HALL & CLERKS'	000007.	M	TOWN HALL TOWN CLERK'S OF	327,000
LAND RICHARDSON RD-	000015.	M	RICHARDSON ROAD TO CORREC	1,700
VHFA	002753.	R1	LAND & DWELLING	151,600

TOTAL NUMBER OF EXEMPT PARCELS: 17

BALANCE SHEET
December 31, 2015

CURRENT ASSETS:			
Cash on Hand - Checking/Savings		\$100.00	
Checking - People's		\$8,907.24	
Money Market		\$234,729.62	
Total Checking/Savings		<u>\$243,736.86</u>	
Other Current Assets			
Committed Savings Account		\$117,757.19	
Total Other Current Assets		<u>\$117,757.19</u>	
Total Current Assets		\$361,494.05	
Other Assets			
Delinquent Taxes Receivable		\$123,145.34	
Total Taxes Receivable		<u>\$123,145.34</u>	
Total Other Assets		<u>\$123,145.34</u>	
TOTAL ASSETS		\$484,639.39	
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Payroll Liabilities		\$4,171.33	
2016 Prepaid Taxes		\$900.00	
		<u>\$5,071.33</u>	
Due to Committed Funds			
Act 60 Money		\$26,812.26	
Bi-Centennial Fund		\$1,441.29	
Civil Defense Fund		\$489.41	
Highway Equipment Savings		\$63,084.50	
Record Restoration		\$2,454.57	
Town Hall Capital Improvements		\$23,475.16	
Total Due to Committed Funds		<u>\$117,757.19</u>	
Total Current Liabilities and Committed Funds		\$122,828.52	
Long Term Liabilities			
2011 Freightliner		\$0.00	
2013 Freightliner		\$56,329.00	
Total Long Term Liabilities		<u>\$56,329.00</u>	
Total Liabilities		\$179,157.52	
Equity		<u>\$305,481.87</u>	
Total Liabilities and Equity		\$484,639.39	

TREASURER'S REPORT

BALANCE JANUARY 1, 2015	\$ 57,814.61
RECEIPTS:	
Property Taxes paid to Treasurer	1,296,540.10
Property Taxes paid by State	59,616.42
Delinquent Taxes Collected	127,629.95
Delinquent Tax Interest	13,631.09
Dog Licenses/Rabies Clinic	2,031.00
Bulk Trash Income	1,582.56
State Aid - Highways	72,824.16
Act 60 Money	5,975.50
Town Hall Rent	8,005.00
Photocopies & Faxes	1,081.25
Interest earned	326.48
Fleet Permits	255.00
Fish & Game Fees	42.00
Recording Fees	7,388.00
Record Restoration	817.00
Diesel fuel reimbursement	7,478.40
Vital records	620.00
Bicentennial	150.00
Vault Fees	122.00
Green Mtn Passports	18.00
Green Up Day	500.00
Misc. - Highway	0.00
Misc. - General	132.04
Posted Land	65.00
DMV Fees	291.00
Fires reimbursement	294.00
Security System Grant	1,926.00
Equipment Grant	377.62
Paving Grant	102,931.84
Stone Line Ditch Grant	2,500.00
	1,715,151.41
EXPENDITURES:	
General Fund	237,597.63
Special Articles	7,875.00
Committed Expenses	12,185.97
Highway Fund	471,168.55
Transferred to School	1,016,982.02
Net Change in Committed Funds	1,745,809.17
Balance December 31, 2015	\$ 27,156.85
Committed Funds	(117,757.19)
Cash on Hand	100.00
Checkbook Balance	8,907.24
Money Market	234,722.38
Payroll Liabilities	(4,171.33)
	\$ 121,801.10

GENERAL FUND SUMMARY

General Fund Balance on January 1, 2015		\$ 19,935.28
Receipts:		
Taxes Billed	1,380,468.92	
Taxes Transferred to:		
School	1,016,982.02	
Highway	306,009.68	
	1,322,991.70	57,477.22
Delinquent Taxes Collected - 2015		54,284.98
Delinquent Taxes Collected - prior years		73,344.97
Delinquent Interest		13,631.09
Hall Rent		8,005.00
Photo Copies/Fax Fees		1,081.25
Interest		374.19
Dog Licenses/Rabies Clinic		2,031.00
Vital Records Fees		620.00
Vault Fees		122.00
Posted Land Fees		65.00
DMV Fees		291.00
Act 60 Monies		5,975.50
Fish & Game Fees		42.00
Recording Fees		7,388.00
Record Restoration Fund		831.80
A.O.T. Fines		563.00
Legal Fees Reimbursements		2,893.20
Insurance Refund		448.00
Green Up		500.00
Bi-Centennial Sales		80.00
Bulk Trash Income		1,582.56
Green Mtn. Passports		18.00
Fire Reimbursements		294.00
Miscellaneous Revenue and Fees		913.30
	232,857.06	252,792.34
Expenditures:		
Selectmens Orders		(237,597.63)
Transfers to Committed Funds:		
Act 60 Money	5,975.50	
Record Restoration	831.80	
Bi-Centennial Sales	80.00	
Capital Improvement Fund	10,755.00	
	17,642.30	(22,078.68)
Transfers from Committed Funds:		
Act 60 Money(reappraisal/tax maps	1,750.74	
Record Restoration	1,377.50	
Capital Improvements	9,057.73	
	12,185.97	12,185.97
General Fund Balance on December 31, 2015		\$ 5,302.00

SUMMARY OF SELECTMEN'S ORDERS

Electricity:		
Hall and Clerk	1,781.96	
Security Lights	473.44	
Street Lights	466.54	2,721.94
Town Hall and Town Clerk's Office		
Cleaning	370.00	
Mowing Yards	700.00	
Repairs Clerk/Hall	788.33	1,858.33
Telephone and Wireless		1,086.62
Fuel:		
Clerk	1,811.80	
Hall	2,315.05	4,126.85
Fire Protection:		
Washington Fire Department	7,200.00	
Tri Village Fire Department	3,000.00	
Barre Town Fire Department	4,700.00	14,900.00
County Taxes		24,065.00
Town Report		1,027.98
Town Officers' Salaries:		
Auditors:		
John McNeil	693.01	
Michael O'Brien	144.70	
Amy White	394.79	1,232.50
Ballot Clerks:		
Lee Martenson	50.00	
Dean Smith	50.00	100.00
Listers:		
John McNeil	1,769.87	
Edmund Bedard	73.88	
Arthur McNeil	507.92	2,351.67
Selectmen:		
Ron Tallman	1,000.00	
George Wild	1,000.00	
Dustin Comstock	1,000.00	3,000.00
Town Clerk and Treasurer		41,000.00
Assistant Town Clerk and Treasurer		19,345.50
Mileage Reimbursment - Admin/Listers		1,547.89
Cemeteries		2,000.00
Office Supplies		1,352.56
Postage		1,472.14
Animal Control		755.52
Legal Notices		173.40
Legal Fees		3,320.70
Lease Land:		
Churches	56.50	
School	54.00	110.50
Insurance - Health		8,898.11

SUMMARY OF SELECTMEN'S ORDERS

Insurance - Property		6,771.00
Delinquent Tax Collectors' Supplies		468.92
Barre Town Ambulance		41,500.00
Corinth Topsham Fast Squad		3,500.00
Washington Fast Squad 2014 & 2015		2,000.00
Social Security - Employer's Share		5,741.39
Retirement - Employer's Share		2,303.10
Unemployment Insurance		199.26
Workers Comp Insurance		386.00
Non-Profits:		
People's Health and Wellness	500.00	
Orange County Diversion Program	200.00	
Capstone Community Action	300.00	
Central VT Home Health and Hospice	2,150.00	
Central VT Council on Aging	1,000.00	
Central VT Adult Basic Education	725.00	
Safeline	500.00	
Family Center of Washington County	500.00	
		5,875.00
Capital Improvement Fund		10,000.00
Dog Pound		200.00
Reduction of taxes for taxpayer		2,876.00
Training		1,430.00
Office Equipment		1,454.99
VMCTA Dues		55.00
VLCT Dues		2,122.00
Central VT Regional Planning		1,179.20
Central VT Solid Waste		1,074.00
Planning Commission		1,000.00
Copier Service Contract		300.00
Conferences and Meetings		620.00
Newsletter		350.00
Bulk Trash		877.30
Green Up		500.00
Miscellaneous		913.30
Police Protection		4,985.00
Dog Expenses		370.43
Tech Support		1,221.88
Listers Support/License		876.65
Orange Center School		1,016,982.02
TOTAL SELECTMEN'S ORDERS		1,254,579.65
Transferred to Committed	17,642.30	
Transferred from Committed	(12,185.97)	1,260,035.98

HIGHWAY FUND SUMMARY

Balance January 1, 2015		\$37,879.33
Receipts:		
Budget	306,009.00	
State Aid - Highway	72,824.16	
Fleet Permits	255.00	
Junkyard Permit	25.00	
School Diesel Fuel	7,478.40	
Stone Line Ditch	2,500.00	
Paving Grant	102,931.84	
Refund - Workers Comp	1,000.00	493,023.40
		\$530,902.73
Expenditures:		
Salaries:		
John Barnes	47,388.18	
Jeffrey Booth	8,925.45	
Mark Little	23,892.28	
Temporary Help	2,952.00	83,157.91
Materials:		
Cold Patch	1,283.75	
Chloride	3,505.50	
Resurfacing/Paving	50,038.49	
Culverts	2,727.98	
Road Salt	13,779.71	71,335.43
Repairs and Maintenance:		
Guardrail	3,000.00	
Truck 1 1999 International	2,161.10	
Truck 3 2002 International	2,795.49	
Truck 4 2011 Freightliner	11,359.71	
Truck 5 2013 Freightliner	12,910.79	
Excavator	975.67	
Gas Pump	155.00	
Chainsaw	158.00	
Grader	3,736.34	
Loader	987.27	
Water Tank/Trailer	288.00	
Gas	193.39	38,720.76
Garage:		
Repairs/Maintenance	4,392.91	
Mileage Reimbursement	1,556.14	
Heating Oil	3,307.65	
Diesel Oil	26,841.02	36,097.72
Other Expenses:		
Workshops	30.00	
Septic Pumping	560.00	
Street Signs	1,532.72	
Grease and Oil	1,698.78	

HIGHWAY FUND SUMMARY - CONTINUED

HF use of unrestricted funds 2014	37,879.33	
Garage Supplies	4,999.15	
Electricity	2,836.07	
Telephone	515.49	
Insurance - Property and Casualty	9,507.00	
Insurance - Worker's Compensation	6,945.00	
Insurance - Health	16,007.76	
Uniforms	1,994.74	
Retirement	4,360.53	
Paving (Grant)	89,987.55	
Manning Road Bridge Study	880.00	
Security System	1,976.00	
Equipment (Grant)	646.08	
Tenco Equipment Rental	13,622.00	
2011 Freightliner Payment	27,000.00	
2013 Freightliner Payment	27,000.00	
Interest	2,206.73	
SS & Medicare ER Taxes	6,361.58	
Unemployment	226.24	
Miscellaneous	964.08	<u>259,736.83</u>
Total Payments:	489,048.65	
Transfer to Equipment Savings	<u>20,000.00</u>	
		509,048.65
Balance December 31, 2015		\$21,854.08

ACT 60 MONEY

Balance January 1, 2015		\$22,587.50
Receipts:		
Lister Education Fund	389.17	
State of Vermont – Reappraisal work	<u>5,586.33</u>	5,975.50
		28,563.00
Expenses:		
Update tax maps		1,750.74
Workshop - Lister	<u>0.00</u>	1,750.74
Balance December 31, 2015		\$26,812.26

RECORD RESTORATION FUND

Balance January 1, 2015		\$3,000.27
Receipts:		
Postage for shipping	14.80	
Deed Work 2015	<u>817.00</u>	831.80
		3,832.07
Expenses:		
Index cards/Recording paper		2.50
Record Books		1,250.00
Cemetery Program	<u>125.00</u>	1,377.50
Balance December 31, 2015		\$2,454.57

HIGHWAY EQUIPMENT SAVINGS ACCOUNT

Balance January 1, 2015		\$43,084.50
Receipts:		
2015 Town Vote	<u>20,000.00</u>	20,000.00
Balance December 31, 2015		\$63,084.50

CAPITAL IMPROVMENT FUND

Balance January 1, 2015		\$21,754.39
Error from 2014		\$23.50
Receipts:		
2015 Town Vote	10,000.00	
Auction	400.00	
Equipment Grant - Security System	<u>355.00</u>	10,755.00
		32,532.89
Expenses:		
Town Hall/Clerk's Office Repairs/Maintenance		7,966.95
Security Alarms		180.78
Septic Pumping Hall/Clerk	<u>910.00</u>	9,057.73
Balance December 31, 2015		\$23,475.16

PLANNING COMMISSION

Balance January 1, 2015		\$1,436.01
Receipts:		
2015 Town Vote	1,000.00	
Interest	2.04	2,438.05
Balance December 31, 2015		\$2,438.05

ECONOMIC DEVELOPMENT FUND

Balance January 1, 2015		\$648.79
Receipts:		
Interest 2015	0.32	0.32
Balance December 31, 2015		\$649.11

BI-CENTENNIAL FUND

Balance January 1, 2015		\$1,361.29
Receipts:		
History	50.00	
Plate	10.00	
Elsie's History	20.00	80.00
Balance December 31, 2015		\$1,441.29

CEMETERY TRUST FUNDS

OTHER CEMETERY TRUST FUND

Balance January 1, 2015		\$ 58,924.02
Receipts:		
CD interest	21.65	
Investment Change in Value	(1,031.74)	
Change in Value	(1,010.09)	57,913.93
Expenses:		
Other Cemeteries Maintenance	4,000.00	
Wells Fargo Maintenance Fee	640.35	4,640.35
Balance December 31, 2015:		\$ 53,273.58
People's United Bank CD	14,813.52	
Wells Fargo Mutual Funds	38,460.06	\$ 53,273.58

BROOK HAVEN CEMETERY TRUST FUND

Balance January 1, 2015		\$ 74,219.97
Receipts:		
CD Interest	20.89	
Investment Change in Value	(1,551.86)	
Change in Value	(1,530.97)	72,689.00
Expenses:		
Brook Haven Cemetery Maintenance	2,500.00	
Wells Fargo Maintenance Fee	880.11	3,380.11
Balance December 31, 2015		\$ 69,308.89
People's United Bank CD	14,289.14	
Wells Fargo Mutual Fund	55,019.75	\$ 69,308.89

BROOK HAVEN CEMETERY FUND

Balance January 1, 2015	\$2,593.64
Adjustment from 2014	\$60.00

Receipts:		
Transfer from investments	2,500.00	
Sale of lot	1,260.00	
Burials	2,825.00	
Interest	1.29	
Base Work & Foundations	595.00	7,181.29
		\$9,834.93

Expenditures:		
Clark Agnew, Sr	2,258.00	
Jay Ransom	3,675.00	
GSB Excavation	405.00	
Tom Seerveld	757.00	
Checks Unlimited	44.23	
Flag Standards	89.44	7,228.67

Balance December 31, 2015	\$2,606.26
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OTHER CEMETERIES

Balance January 1, 2015	\$1,162.47
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Receipts:		
Town Vote	2,000.00	
Transfer from investments	4,000.00	
Burials	275.00	
Interest	0.67	6,275.67
		\$7,438.14

Expenditures:		
Flag Standards	245.81	
Clark Agnew, Sr	760.50	
Tom Seerveld	464.50	
Jay Ransom	5,040.00	6,510.81

Balance December 31, 2015	\$927.33
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RECREATION COMMITTEE FUND

Balance January 1, 2015

\$1,866.37

Receipts:

Interest	0.77		
Concession Stand	97.00		
Port-A-Potty	68.00		
Banner	200.00		
Great Escape Tickets	1,474.00		
Hunters Breakfast	521.00	2,360.77	\$4,227.14

Expenses:

Banner	110.00		
Mowing	765.00		
Port-A-Potty	90.00		
Great Escape Tickets	1,474.00		
Dug Out Repairs	256.32		
Power Bills	238.63		
Hunters Breakfast	205.51	3,139.46	

Balance December 31, 2015

\$1,087.68

The Recreation Committee is looking to maintain the field, provide a Port-A-Potty for the Summer months, and maybe look into some playground equipment. They hope to eventually build a picnic shelter and BBQ pit so families could use the field for gatherings.

TAX COLLECTOR'S REPORT

Year	Uncollected	Collected	Interest	Uncollected
	Jan 1, 2015			Dec 31, 2015
2006	916.20	480.00	335.00	436.20
2009	1,829.15	263.20	214.44	1,565.95
2010	2,593.81	1,778.81	805.17	815.00
2011	7,166.09	5,010.90	1,689.48	2,155.19
2012	15,898.67	11,300.68	3,136.91	4,597.99
2013	32,143.28	16,251.50	3,204.39	15,891.78
2014	62,503.23	38,259.88	3,181.98	24,243.35
Aug 17, 2015	77,424.72			
Nov 16, 2014	54,188.64	54,284.98	946.61	73,439.88
Late State Payment	(3,888.50)			
	250,775.29	127,629.95	13,513.98	123,145.34

DELINQUENT PROPERTY TAXES

2006

Spooner, Thomas & Terry

2009

Harrington, Patrick

2010

Martin, Marvin & Kim

2011

Brewster, James
 Martin, Marvin & Kim
 Wilson, Ernest, Sr & Kevin

2012

Benoit, Larry & Pecor, Moira
 Buccelato, Shirley
 Burns, Betty
 Farnham, Steven
 Harrington, Patrick
 Keane, Timothy & Tamara
 Paton, Kenneth & Joanne
 Wilson, Ernest, Sr & Kevin

2013

Benoit, Larry & Pecor, Moira
 Buccellato, Shirley
 Burns, Betty
 Farnham, Steven
 * Jean, Derek & Dennis
 * O'Brien, Sylvia
 Paton, Kenneth & Joanne
 Pirie, Gordon & Sandy
 Ruel, Ryan
 Spencer, Daniel, Sr.
 Spooner, Thomas & Terry

2014

Benoit, Larry & Pecor, Moira
 Blair, Douglas
 Brewster, James
 Buccellato, Shirley
 Burns, Betty
 Carroll, Roseanne
 Clark, Brenda
 Davis, David
 Farnham, Steven
 Flye, Clayton
 Gomo, David & Laurie
 Gomo, David & Laurie
 Hedges, Allen
 Jean, Derek & Dennis
 Keane, Timothy & Tamara
 Ladeau, Robert
 LeClair, Ronald
 * O'Brien, Sylvia
 Paton, Kenneth & Joanne
 Pirie, Gordon & Sandy
 * Roberts, Kendall & Virginia (Estate)
 Spencer, Daniel, Sr.
 Wilbur, Edward

2015

Alvarez, Patrick
 Benoit, Larry & Pecor, Moira
 Blair, Douglas
 Brewster, James
 Brooks, Bruce & Kathy
 Buccellato, Shirley
 Burns, Betty
 Carroll, Roseanne
 Clark, Brenda
 Clark, Debra

DOG LICENSE ACCOUNT

LICENSED:

0	replacement tags	\$ 1.00	\$ -
143	Spayed/Neutered Prior 7/1	\$ 9.00	\$ 1,287.00
7	Spayed/Neutered After 7/1	\$ 10.00	\$ 70.00
54	Spayed/Neutered w/Late Fee	\$ 11.50	\$ 621.00
14	Open Prior 7/1	\$ 12.00	\$ 168.00
0	Open After 7/1	\$ 13.00	\$ -
15	Open w/Late Fee	\$ 16.50	\$ 247.50
6	Farm Dogs	\$ 17.00	\$ 102.00
239			\$ 2,495.50

4	Kennel Licenses at	\$ 30.00	\$ 120.00
9	Kennel Licenses w/Late Fee	\$ 2.50	\$ 22.50
4	Kennel License Additional Dogs	\$ 3.00	\$ 12.00

\$154.50

Total Fees

\$2,650.00

**DON'T FORGET TO LICENSE YOUR DOG BY APRIL 1ST.
IT'S THE LAW**

A mandatory license fee surcharge of \$5.00 per license shall be collected by the towns for the purpose of funding the dog, cat and wolf-hybrid spaying and neutering program and sent to the state.

All dogs and wolf-hybrids over (3) three months of age shall be vaccinated against rabies. The initial vaccination shall be valid for a period of 12 months. After the initial vaccination, the animal must receive a booster and that vaccination will be valid for a period of 36 months.

For Animal Nuisance complaints, please call our Animal Control Officer, Paula Russell. She can be reached by calling Barre Town Dispatch at 802-479-0508.

RABIES CLINIC

A Rabies Clinic will be held at the Town Clerk's Office on Tuesday March 23rd from 6:30 to 7:30 PM. Please be sure that all dogs are on a leash and all cats are in a carrier.

Cost: \$14.00

SCHEDULE OF TOWN PROPERTY

Town Garage and Contents

2013 Freightliner Dump Truck with Plow, Wing, Sander
2011 Freightliner Dump Truck with Plow, Wing, Sander
2006 John Deere 672D Grader
2002 International Dump Truck with Plow, Wing, Sander
1999 International Dump Truck with Plow, Wing, Sander
1994 Caterpillar 928F Wheel Loader
1992 John Deere 690D Excavator
1989 Beaver Chipper
SandScreen/Trailer
York 9244 HT Road Rake with 2 foot extension
Acetylene Torch Outfit
Welder
Air Compressor
Bench Grinder
Jack Hammer
1 Indian Pump
6 Dry Fire Hydrants
Chloride Tank/Trailer
Power Eagle Hot Culvert Thawing Machine
Honda Pressure Washer
Honda GX200 Water Pump
Husqvarna Weed Wacker with blade
Husqvarna Chainsaw
Water Tank and Trailer
Echo Pole Saw
Security System

Gas Grill – Recreation Committee

Town Clerk's Office and Contents

Nikon Digital Camera with Case Cool Pics S3100
Savin 9025b Photocopier
Laptop Computer
HP Pavilion Computer a11x & Flat Screen Monitor
HP Laser Jet M2727nf Printer
Advantage 1000 Computer & Flat Screen Monitor
ASUS E5893 Computer & Flat Screen Monitor
Sharp Cash Register
Brother Typewriter
Igloo Refrigerator
Two-Way Radio
Security System

2015 VITAL RECORDS

BIRTHS

NAME	DATE	MOTHER	FATHER
Tessa Alexis Aseltine	04/21/15	Jessica Amanda Aseltine	James Arthur Aseltine
Olivia Rose Laird	05/01/15	Jessica Ann-Marie Stone	Donald S. Laird
Calliope Joan Iridesca Gomes	06/08/15	Jessi Lee Robinson	Gemery Joseph Gomes
Keaghan Nathaniel Bartlett	06/17/15	Trisha Ann Ricker	Cody James Bartlett
Adalynn Faith Bailey	08/27/15	Jennifer Ann Lort	Edward Daniel-David Bailey

MARRIAGES

NAME	RESIDENCE	NAME	RESIDENCE	DATE
Denise M. Gilbert	Orange	Ronald J. LeClair	Orange	02/28/15
Amanda Kim Bresett	Orange	Richard Bowen French	Orange	06/13/15
Vanessa Sue Schmidt	Orange	Nathan Jay Neddo	Orange	07/25/15
Angela Lee Woodbeck	Orange	Shawn Andrew Langevin	Orange	09/12/15
Jeremy Richard Kilian	Orange	Danielle Lyn Currier	Orange	09/18/15
Valerie A. Beaucage	Orange	Gregory A. Bartlett	Orange	09/26/15
Aimee Beth Nolan	East Barre	Dustin Peter Comstock	Orange	10/03/15
Jessica Nichole Giles	Orange	James Benjamin Hutchens	Orange	11/13/15

DEATHS

NAME	RESIDENCE	DATE	AGE
Timothy John Duprey	Orange	02/27/15	50
Walter Edward Cave	Orange	03/14/15	82
Albert Porter Collins, Jr.	Orange	04/08/15	77
Sheila May Davis	Orange	05/10/15	76
Raymond Ernest Spencer	Orange	06/05/15	57
Beatrice L. Blain	Orange	07/09/15	83
Philip Emery Collins	Orange	10/12/15	53
Margaret Grace Richardson	Orange	12/21/15	84
Leon Ellison Comstock	Orange	12/28/15	85

SELECTMEN'S REPORT

The Selectboard had a very busy year in 2015. As you all know we meet the second Monday of every month and you are always welcome to attend meetings just give the Clerk's office a call to be on the agenda. With the help of a great and determined Town Clerk to keep us on track we are happy to say we were able to accomplish many things this year and still stay within our budget. It has been 3 great years working for the Town but I will not be seeking another term with the town as I have other responsibilities that need my attention at this time. I feel that anyone who sits on the board should have the town's best interest now and in the future.

The following are just a few highlights of 2015:

- The board has reviewed the inventories of all roads, bridges, ditches, culverts, which specifies the width and length of roads, condition of all culverts and ditches and hope to come up with a plan to continue improving the roads.
- The board voted to allow alcoholic beverages at the Town Hall this year but only if the renter hires and pays for a uniformed law enforcement officer. The arrangement is made through the town who contracts with Orange County Sheriff's Department.
- This year we received a grant through the State of Vermont to pave another section of Reservoir Road which was completed in July.
- The board discussed the possibility of working with the school to purchase a new generator to insure that we all have a place to go in case of an emergency, this is still under discussion.
- The projects put out to bid this year for the town buildings were to rebuild the Town Hall stage. The structure under the stage was getting very weak. At the Clerk's office we removed and replaced the old ceiling tiles and put in energy efficient lighting. The lighting was a joint project with Orange Center School.
- The board voted to allow improvements to the parking area & gate on Richardson Road. The work was done by the Central Vermont ATV Club.
- The board also discussed with the Cemetery Commissioners about the work that needs to be done at the Orange Center Cemetery. There are broken stones and others that have fallen over. Tom Seerveld and Clark Agnew will be working on getting some of these taken care of in 2016.
- The Manning Road Bridge Project was slated to happen for 2015 but got pushed to 2016 so that will be in the works this summer.
- Town purchased culvert thawing equipment which will be a big help to us. In the past we have had to hire Barre Town to come up with their equipment to help us out.
- We put out an RFP for the purchase of the new Loader. The bid was awarded to Nortrax and the town will get the new loader in 2016. We will be able to pay for a good share of it from the Equipment Savings Account and will be getting a \$20,000.00 trade for our old loader.
- At the end of 2015 a company named Encore presented us with a Solar Farm Proposal to be installed on a 4 acre site off Route 110. The City of Rutland formed a petition that the board has signed so we will have a voice in any mediation about future solar farms.

I want to take a moment and thank the Road Crew and the Town Clerk's Office staff. Thank you all for your hard work and dedication to our community.

Respectfully submitted:

Ron Tallman, Chairman
George Wild
Dustin Comstock

TOWN CLERK & TREASURER'S REPORT

2015 brought some unexpected changes to the Clerk's Office. My Assistant Lee Youngman decided in March to pursue her business in Montpelier full time due to her business partner's retirement. I was really happy for her but that left me thinking now what? She was such a great assistant, co-worker and friend to me that I was at a loss trying to figure out how I was going to replace her. I was considering just working alone for a while and relying more on the Auditors to come in and perform the checks and balances that we have in place. Then I happened to run into Lynn (Caughey) Craig at East Barre Market. We were talking about Lee leaving the position and she expressed interest in giving up her full time job for a part time job to spend more time working on her home based business. Knowing that she was born and raised in East Orange and had a financial background I thought this just might work. She sent me her resume and I decided to appoint her to fill Lee's shoes. Lee stayed on with us for a month during the transition which was extremely helpful as it takes quite a while to learn all the aspects of the job. Lynn is doing great and I am thankful that we ran into each other that day.

I decided that for 2016 I will only be doing 3 newsletters per year that's why you didn't receive one in the mail in January. This will cut costs on postage and printing. Most of the information I put in the newsletters is also in the town report which goes out in mid-February. Your next newsletter will go out just after town meeting is over.

The General Fund has a surplus of \$5,000.00 which is used to offset the 2016 budget. The estimated General Fund budget went up .02 cents from last year. Concerns I have for the future are our cemetery funds. The old cemeteries are full and not generating any income so we budget a small amount of the expense for cemeteries in the General Fund and the rest comes out of our investment account for the mowing. It costs approximately \$5,000.00 for the old cemeteries and \$3,700.00 for Brook Haven. At this rate we will be out of money in 10 years as the market isn't great right now. We are able to sell lots in the Brook Haven Cemetery but we don't sell enough in a year to even cover the expense of mowing. I have been talking to banks and investment firms to see if we can come up with a way to make more money in the funds but frankly we just don't have enough money to invest to get a higher return without being risky. I will continue to explore other options.

The Highway Fund has a surplus of \$21,000.00 which is applied the same way as the General Fund and the estimated Highway budget went down by .01 cent for 2016. The Selectboard and I work hard to keep the budgets as level funded as we possibly can. I think overall we did very well this year with just a slight increase.

Please note that this year's Town Report is dedicated in memory of Margaret Richardson. After Margaret passed away we found out that she left the Town \$8,000.00 to erect a Gazebo on the Town Clerk/Hall property. What a generous and thoughtful gift! We can't wait to get the work started this spring.

Thank you for the opportunity to serve the community for another year.

Respectfully Submitted:
Kathie Felch
Town Clerk & Treasurer

Town of Orange General Fund Budget vs Actual

		2015 ACTUAL	2015 BUDGET	2016 BUDGET
General Fund Expenditures				
*	Ambulance - Includes Fast Squads	47,000.00	\$44,000.00	\$46,000.00
*	Animal Control	755.00	\$2,000.00	\$1,500.00
*	Capital Improvements	10,000.00	\$10,000.00	\$5,000.00
*	Legal Fees	3,321.00	\$5,000.00	\$2,500.00
	County Taxes	24,065.00	\$24,065.00	\$25,000.00
	Delinquent Tax Collector - Supplies	469.00	\$500.00	\$500.00
	Dog Expenses	371.00	\$500.00	\$500.00
	Dog Pound	200.00	\$300.00	\$300.00
*	Dues VLCT/CVSWMD/CVRPC	4,430.00	\$5,000.00	\$6,000.00
	Electricity-Clerk & Hall	1,782.00	\$2,500.00	\$2,500.00
	Electricity-Security Light	474.00	\$500.00	\$500.00
	Electricity-Streetlights	466.00	\$500.00	\$500.00
	Fires - Barre Town	4,700.00	\$6,000.00	\$6,000.00
	Fires - Tri Village	3,000.00	\$3,000.00	\$3,000.00
	Fires - Washington	7,200.00	\$6,000.00	\$6,000.00
	General Fund-Miscellaneous	913.00	\$1,000.00	\$1,000.00
*	Bulk Trash Day Expense	877.00	\$0.00	\$500.00
	Green Up Day Expense	500.00	\$500.00	\$500.00
	Health Insurance - Admin.	8,898.00	\$9,000.00	\$9,000.00
	Heat - Town Clerk	1,812.00	\$2,000.00	\$2,000.00
*	Heat - Town Hall	2,315.00	\$2,000.00	\$2,500.00
	Interest- General Fund	0.00	\$200.00	\$200.00
	Janitorial Services	370.00	\$400.00	\$400.00
	Leased land	111.00	\$111.00	\$111.00
	Legal notices	174.00	\$350.00	\$350.00
*	Lister's Software/Supplies	877.00	\$900.00	\$1,500.00
*	Meetings/Conferences/Workshops	620.00	\$400.00	\$500.00
	Mileage	1,548.00	\$1,500.00	\$1,500.00
	Mowing	700.00	\$600.00	\$600.00
	Office Operations & Supplies			
	Copier	300.00	\$300.00	\$300.00
	Newsletter	350.00	\$350.00	\$350.00
	Office Equipment	1,455.00	\$1,600.00	\$1,600.00
	Postage	1,472.00	\$1,700.00	\$1,700.00
*	Security System	0.00	\$0.00	\$240.00
	Supplies	1,353.00	\$1,500.00	\$1,500.00
	Tech Support	1,222.00	\$1,500.00	\$1,500.00
*	Telephone, Internet and Website	1,087.00	\$2,200.00	\$1,200.00
*	Town Report	1,028.00	\$1,000.00	\$1,200.00
	Payroll Expenses			
	SS & Medicare Employer Taxes	5,741.00	\$6,000.00	\$6,000.00
	Unemployment Insurance	200.00	\$400.00	\$400.00
	Retirement - Employer	2,303.00	\$2,850.00	\$2,850.00
	Salaries and Wages - GF			
	Salaries - Auditors	1,233.00	\$2,000.00	\$2,000.00
*	Salaries - Ballot Clerks	100.00	\$0.00	\$1,000.00
*	Salaries - Listers	2,352.00	\$2,000.00	\$2,500.00
	Salaries - Selectboard	3,000.00	\$3,000.00	\$3,000.00
	Salaries - Town Clerk/Treasurer	41,000.00	\$41,000.00	\$41,000.00
	Salaries - Asst. Town Clerk/Treas	19,345.00	\$19,000.00	\$19,000.00
	Planning Commission	1,000.00	\$1,000.00	\$1,000.00
	Police protection	4,985.00	\$6,500.00	\$6,500.00

		2015 ACTUAL	2015 BUDGET	2016 BUDGET	
	Property/Public Off. Ins	6,771.00	\$7,000.00	\$7,000.00	
*	Repairs - Town Clerk	395.00	\$300.00	\$500.00	
*	Repairs - Town Hall	393.00	\$300.00	\$500.00	
	Training	1,430.00	\$1,500.00	\$1,500.00	
	Workers Comp Insurance	386.00	\$300.00	\$300.00	
	Overtaxed taxpayer reduction	2,876.00	\$2,876.00	\$2,876.00	
*	Special Articles/Non-Profits	5,875.00	\$5,900.00	\$11,125.00	
*	Other Cemeteries	2,000.00	\$2,000.00	\$3,000.00	
*	Brookhaven	0.00	\$0.00	\$2,000.00	
Total General Fund Expenditures		237,600.00	242,902.00	250,102.00	
ANTICIPATED 2016		GENERAL FUND BALANCE		\$5,303.87	
				DOGS	\$1,900.00
				HALL RENT	\$7,500.00
				DELINQUENT TAX INTEREST	\$12,000.00
				FEES/MISC.	\$9,820.00
					\$36,523.87
PROPOSED 2016 TAX RATE			0.22		
	Anticipated 2016	(\$36,523.87)			
	2016 Proposed Budget	\$250,102.00			
	Balance to be raised in taxes	\$213,578.13			
	Ambulance: Corinth/Topsham asked for \$1,000 increase + 2014 WFS				
	Capital Improvements: Decrease of \$5,000 - most of the work on the town hall and clerk's office is done				
	Legal Fees: Decrease of \$2,500.00 most of last years expense went to the attorney for tax sale				
	Dues: \$1,000 increase in dues for CVSWMD				
	Bulk Trash: Budgeted \$500 to continue offering this service to town residents				
	Heat Town Hall: Over budget				
	Janitorial: Increase to cover actual expenses				
	Listers: software price increase				
	Meetings/Conferences: increase for 2016 for new assistant				
	Security System: New expense for 2016				
	Telephone: decrease due to no changes to website/phone service				
	Town Report: Increase for front cover photos				
	Salaries: increase 4 elections this year - will need ballot clerks				
	Slaries: Listers increase in work				
	Repairs Clerk/Hall: over budget for 2015 increase for 2016				
	Special Articles/Non-Profits: Recreation Committee is asking for \$5,000				
	Other Cemeteries: Increase to help with mowing expenses				
	Brookhaven Cemetery: Budget for mowing expenses				

Town of Orange Highway Fund Budget vs Actual

		2015 ACTUAL	2015 BUDGET	2016 BUDGET
Highway Fund Expenditures				
	Diesel Fuel - Town Garage	26,841.00	\$55,000.00	\$45,000.00
*	Electricity-Garage	2,836.00	\$2,500.00	\$3,000.00
	Equipment Payments	54,000.00	\$54,000.00	\$40,000.00
*	Equip Rental and Maintenance	13,622.00	\$12,000.00	\$8,000.00
	Equipment Repairs/Maintenance	35,526.00	\$45,000.00	\$40,000.00
	1992 JD Excavator	976.00		
	Gas Pump	155.00		
	Chainsaw	158.00		
	Grader	3,736.00		
	Loader	987.00		
	Truck 1 - 1999 International	2,161.00		
	Truck 3 - 2002 International	2,796.00		
	Truck 4 - 2011 Freightliner	11,360.00		
	Truck 5 - 2013 Freightliner	12,911.00		
	Water Tank/Trailer	288.00		
	Security System	1,976.00	\$0.00	\$600.00
	Equipment Savings	20,000.00	\$20,000.00	\$20,000.00
*	Garage - Repairs/Maintenance	4,393.00	\$4,500.00	\$4,500.00
	Garage Supplies	4,999.00	\$5,000.00	\$5,000.00
*	Health Insurance - Garage	16,008.00	\$18,500.00	\$18,500.00
	Heat - Garage	3,308.00	\$4,000.00	\$4,000.00
Highway Miscellaneous				
*	Paving - Reservoir Road	89,988.00	\$135,900.00	\$0.00
*	Box Culvert - Manning Road	880.00	\$52,500.00	\$52,500.00
*	Chloride	3,506.00	\$3,500.00	\$3,500.00
*	Cold patch	1,284.00	\$3,000.00	\$3,000.00
	Culverts	2,728.00	\$8,000.00	\$6,000.00
	Equipment Purchase	646.00	\$0.00	\$1,000.00
	Gas	194.00	\$200.00	\$200.00
*	Grease/Oil	1,699.00	\$1,500.00	\$1,500.00
	Guardrail installation/repair	3,000.00	\$4,000.00	\$4,000.00
	Highway - Other Misc.	964.00	\$1,000.00	\$1,000.00
	Paving/Resurfacing	50,039.00	\$50,000.00	\$50,000.00
*	Property Insurance-Garage	9,507.00	\$9,550.00	\$10,000.00
*	Road Salt	13,780.00	\$15,000.00	\$16,000.00
	Septic Pumping	560.00	\$550.00	\$550.00
*	Street Signs	1,532.00	\$1,500.00	\$1,500.00
	Uniforms	1,995.00	\$2,500.00	\$2,500.00
*	Interest - Highway	2,207.00	\$4,000.00	\$3,000.00
*	Mileage - Highway	1,556.00	\$1,500.00	\$1,500.00
*	Retirement Fund - Highway	4,361.00	\$4,400.00	\$5,000.00
	Salaries - Barnes	47,388.00	\$41,512.00	\$43,000.00
	Salaries - Booth	8,925.00	\$39,462.00	\$0.00

Town of Orange Highway Fund Budget vs Actual

	2015 ACTUAL	2015 BUDGET	2016 BUDGET
Salaries - Little	23,892.00	\$0.00	\$36,500.00
Salaries - Temporary Help	2,952.00	\$2,500.00	\$2,500.00
* Social Security/Medicare	6,362.00	\$6,300.00	\$6,500.00
* Telephone - Garage	516.00	\$600.00	\$600.00
* Workers Comp Insurance	6,945.00	\$6,950.00	\$7,450.00
Unemployment	226.00		\$400.00
Workshops	30.00	\$250.00	\$250.00
MSHA Training		\$200.00	\$200.00
Total Highway Fund Expenditures	471,171.00	616,874.00	448,750.00
ANTICIPATED 2016			
HIGHWAY FUND BALANCE		\$21,854.85	
STATE AID		\$72,000.00	
SCHOOL DIESEL		\$7,500.00	
MISC		\$1,750.00	
BOX CULVERT GRANT		\$53,000.00	
Total Anticipated		\$156,104.85	
TAX RATE		0.31	PROPOSED 2016 0.30
Anticipated Income 2016		-\$156,104.85	
2016 Proposed Budget		\$448,750.00	
Balance to be raised in taxes		\$292,645.15	
Diesel: decrease due to fuel prices			
Equipment Payments: decrease - paid off 2011 freightliner			
Equipment Rental: decrease - no extra projects for 2016			
Equipment repairs/maintenance: increase for extra repairs due to lack of maintenance plus tires purchased for the 2011 & 2015 freightliners			
Security System: installed system in late 2015 due to vandalism			
No paving project this year			
Box culvert on Manning Rd was pushed to 2016 culverts: decrease due to less purchases			
Grease/Oil: had to buy extra for culvert thawer purchase			
Road Salt: Price increase			
Street Signs: Will complete this project this year, all signs will be in MUTCD compliance			
Interest: Decrease - the loan on the 2011 Freightliner is paid off			
Mileage: Increase \$300 due to IRS reimbursement rate increase			
Retirement: To cover salary increases			
Salaries: To cover salary increases			
SS/Medicare: To cover increase in salaries			
Workers Comp : Rates up for 2016			
Unemployment: budgeted in general fund last year			

**TOWN OF ORANGE
P.O. BOX 233
EAST BARRE, VT 05649**

TOWN OF ORANGE FIREWORKS DISPLAY PERMIT

Name of Person in charge of display _____

Phone number _____

Qualifications _____

Date & Time of Display _____

Give at least 15 days' notice for Select Board Approval

Sponsor's Name _____

Location _____

Inspected on _____ **By** _____

NO PERMIT GRANTED HEREUNDER SHALL BE TRANSFERRABLE.

**APPLICANT ASSUMES ALL RESPONSIBILITY FOR ANY AND ALL
DAMAGES TO PROPERTY AND OR PERSONAL INJURY.**

Date

Selectmen

Selectmen

Selectmen

NEIGHBORS ARE TALKING ON FRONT PORCH FORUM

Have you joined our local Front Porch Forum? FPF helps neighbors connect and build community by hosting a statewide network of online local forums. One-third of Vermont households participate with thousands more joining every month. People use their FPF to find lost animals, offer assistance to neighbors in need, organize local projects, draw crowds to events, highlight small businesses, share crime reports, seek contractor recommendations, and much more. Started 10 years ago, FPF is a free service and it's based in Vermont. Learn more at <http://frontporchforum.com>

GREEN UP DAY INFORMATION

Green Up Day celebrates 46 years in 2016! Green Up Vermont is the not-for-profit 501 (c) (3) organization responsible for continuing the success of Green Up Day. Green Up Vermont is not a State Agency! The success of Green Up for Vermont depends upon two essential ingredients: one is the combined efforts of individuals and civic groups volunteering to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont. With your help, we can continue Vermont's unique annual tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Our coordinators tell us that many of their volunteers are families with young children. Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests for grades K-12. Please visit www.greenupvermont.org to learn more.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 14% of our budget. Last year, appropriations from cities and towns covered 18% of our budget. These funds pay for supplies including over 48,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute

WEST TOPSHAM FOOD SHELF #10252

The Town Clerk's Office now has a donation box for the Food Shelf in West Topsham. You can now donate any non-perishable items and drop them off any-time the office is open. We will also have this box at Town Meeting. This year so far the food shelf has served 22 families in Orange, 19 in Topsham and 20 in Corinth. If you prefer to donate money you could send a check directly to the Vermont Foodbank earmarked for "West Topsham Food Shelf #10252" or you could send a donation to Mary O'Meara at PO Box 212 Corinth, VT 05040. If you need to utilize the services from the food shelf it is located at the West Topsham Grange Hall across from the Post Office. The food shelf is open on Mondays from 3-4 p.m. and Fridays from 5:30-6:30 p.m. To qualify for the food shelf you will need to bring a driver's license, current rent or tax bill that has your name and address in Orange, Corinth, or Topsham. To qualify you need to earn less than \$20,000 a year for one person, and add about \$3,000 for every other person in household.

MY VOTER PAGE

Secretary of State Jim Condos unveiled a new online voter-registration site, which allows Vermonters to register to vote. Vermont is the 26th state to offer online registration. Voters can also use the online system to submit an address or name change or to check whether and where they are already registered. The system also allows voters to make an online request for an early-voting ballot and to track that request. The site also offers voters personalized information on a "My Voter Page," which tells them where their polling place is located, its hours and the candidates running in their specific election districts. Closer to the day of the election, a voter will easily be able to call up a sample ballot that looks just like the one he or she will see at the polls. The Website is <https://mvp.sec.state.vt.us/> you will need your name, DOB, Town of Residency, and Drivers License #.

EMERGENCY MEDICAL SERVICES DEPARTMENT

By Chris LaMonda, Director

The EMS department had a busy year with a total call volume increase of 2.3%. The final call volume tally for the fiscal year 2014-15 was 3494. This was up 80 calls from the previous year. Both 911 calls and Paramedic intercepts were up by 252 and 66 calls, respectively. However, we did see a decrease in inter-facility transfers and mutual aid by 185 and 47 calls, respectively. It should be noted that the large decreases and increases in individual categories of data over the past year are due in part to both how the data was labeled and how calls were being billed.

The EMS business model continues to be financially challenging. There have been no increases in Medicare, Medicaid, or private insurance reimbursements over the past few years. This matched with both the rising cost of medical supplies and the expense of doing business has created some current and future budget concerns. Even though our revenues from public insurance, private insurance, self-pay, and intercepts were higher than projected (\$112k) a majority of the surplus was used to cover the increase in wages paid stemming from the higher call volume. There was some hope that the Vermont State Legislature would consider raising EMS reimbursements in the last session, however that was tabled until the 2016 session.

The possible addition of the Town of Brookfield into our primary service area was put on hold in July. After many months of working with the Town of Brookfield and White River Valley Ambulance the project appeared near finalization. However, in July, the Brookfield select board put a 6 month hold on any changes in order to reevaluate what the town currently has for EMS service.

Services and Service Area

Barre Town EMS offers the highest level of pre-hospital medical care available in the State of Vermont by staffing each of its ambulances with a nationally and state licensed Paramedic. This allows Barre Town EMS to provide the high level of care necessary for the treatment of the critically ill and injured patients. Along with this we offer critical care management to patients that need to be transferred to or from our local hospital. Many of those transfers are cardiac or stroke patients that need to be transported to a facility offering a higher level of care such as the University of Vermont Medical Center or Dartmouth Hitchcock Medical Center. We also routinely transport patients that need mental health care to locations such as the Brattleboro Retreat, Windham House, and Rutland Regional Medical Center, to name a few.

Barre Town EMS has 2 ambulances staffed 24/7, one in East Barre and one in leased space at the Berlin Fire Dept. building, as well as a third ambulance that is staffed weekdays from 9am to 5pm in East Barre. All of our ambulances are equipped at the Paramedic level and certified by the Vermont Department of Health. Each vehicle is staffed with a two person team that is made up of a Paramedic and Advanced EMT. Further, Barre Town EMS has a system in place to activate a fourth and fifth ambulance through coverage crews, called on a needed basis.

Personnel

We ended the fiscal year with 13 full time employees and seven part time employees. This past year saw April Johns leave to work more closely with her own ambulance service in New Hampshire. Devin Krevetski was hired as her replacement. Shortly after arriving, Devin became one of only three Board Certified Critical Care paramedics in the state of Vermont. Matt Dolezal, one of our part time employees, has also left to pursue other avenues. David Danforth, Critical Care Paramedic, was awarded the Virginia Caffin award this past spring. This is the 3rd year in a row that a Barre Town EMS provider has earned this honor. (Pete Munsell 2013 and Louis Messier 2012).

As of June 30th Barre Town EMS's long time director, Dave Jennings, retired. Dave has been the director of EMS for the Town of Barre for over 19 years. In that time the service has seen many changes including the inception of paramedicine and the development of paramedic intercepts. During his tenure the service call volume increased from just about a 1000 calls a year to 3494 calls in 2014. The town thanks Dave for his dedicated service and wishes him well in his retirement. On July 1st Chris LaMonda took over as Director. Chris has been with Barre Town EMS as a Paramedic provider since the spring of 2014.

This past year Barre Town EMS began to look at future changes in staffing levels. We are beginning the process of hiring more part time staff to help facilitate more coverage as our EMS system continues to become busier.

Equipment

Barre Town EMS has been working hard at keeping up with both current medical technology and new scopes of practice used in EMS. We continue to use electronic patient care reporting (SIREN) to document every call. Chris LaMonda was able to get a 3rd Toughbook laptop computer from the Department of Health to help with SIREN access.

More advanced medical equipment was reviewed, tested, and/or purchased. Equipment that was reviewed and tested included intravenous pumps and monitor electrodes. New equipment that was purchased or worked on included: portable suction, mega mover mats, stretcher maintenance, and EKG monitor calibration. The 5 EKG Philips monitors were also paid off this past year.

The ambulances purchased in 2012 and 2013 are operating adequately but are showing the effects of increased wear and tear. The amount of time the vehicles are out of service has steadily increased over the past couple of years. We are not scheduled to begin replacing ambulances (and at that only one a year) until fiscal 2016-17. This is an increasing concern because of the constant 2-3% call growth a year that we have experienced over recent years. This growth has put more mileage and wear on our fleet than was initially anticipated.

Fiscal 14-15

Type of Service Requested	# Calls
911 Response	1,653
Intercept	176
Interfacility Transfer	1591
Mutual Aid	74
Standby/Special Event	0
	3,494

HOME SHARE NOW

Home Share Now works in Washington, Orange, and Lamoille counties plus some adjacent towns through offices in Barre in Morrisville to develop successful home shares, an affordable housing option with positive community and environmental impacts. Last year we served 625 individuals and supported 114 people in home sharing matches, a 27% increase over the year prior; in 2016 we anticipate to increase match numbers by 25%.

Home Share Now facilitates shared housing usually between people who need affordable housing and older adults. Instead of market rent, services are performed by vetted home seekers; most matches also involve a monthly financial contribution. Services can include transportation, meal assistance, pet care, and companionship. 96% of matched home sharers said that home sharing helped meet whatever need that originally brought them to Home Share Now.

For older adults, home sharing means aging at home. For home seekers it means being safely housed.

While the majority of Home Share Now's participants are seniors and/or financially insecure, we have no qualifiers or disqualifiers; therefore, every person in Orange has the ability to use our services to age safely at home, to save money, to maintain independence, to shorten a commute, to share meals, or to lessen their home energy needs.

We are the *only* organization offering this service in central Vermont.

Home Share Now does not charge the full cost of our services in order to make home sharing accessible to everyone. Our process requires 10 hours of staff time to complete the enrollment process alone: an interview, personal references, and background check. Once a home share match is made, Home Share Now helps participants craft a written agreement and we provide support for the life of the match. An appropriation from your town will support these best practices to protect the safety and security of our participants. More information can be found at www.homesharenow.org or by calling 802-479-8544.

Submitted by Christina Goodwin, Executive Director



CENTRAL VERMONT ADULT BASIC EDUCATION IN ORANGE

~~Local Partnerships in Learning~~

Central Vermont Adult Basic Education provides free instruction to adult and teen residents of Orange who need to learn basic reading, writing, math, computer literacy, and/or English language skills. Students can also work to achieve their high school credential and learn college/career readiness skills. Last year, 4 Orange residents enrolled in CVABE's free programs. On average, CVABE serves 5 Orange residents annually.

Community volunteers work with CVABE's professional staff to deliver literacy services. CVABE's personalized instruction helps students to reach goals including: gaining employment, earning a high school credential, helping one's children with homework, budgeting, paying bills, obtaining a driving license, preparing for college, gaining citizenship, and more.

CVABE helps 500-600 residents per year throughout Orange, Washington and Lamoille counties. Our six learning centers include centers in Barre, Bradford and Randolph. *Nearly all students are low income.* It costs CVABE \$2,887 per student to provide up to a year of free education.

We deeply appreciate Orange's voter-approved past support. This year, your level support remains critical. **For information**, please contact CVABE's Barre Learning Center at (802) 476-4588, the Bradford Center at (802) 222-3282, the Randolph Center at (802) 728-449, or visit our web site at www.cvabe.org.

Central Vermont Council on Aging Report of Services to Orange

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- Senior HelpLine - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans
- Nutrition Services oversees the menu development for home-delivered and community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans
- Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home

In the past year, we have touched the lives of thousands of elders throughout Central Vermont, including 11 Orange families. Chuck Rhynard is the Case Manager dedicated to working directly with the seniors in Orange and provided at least 53 hours of service directly with 8 seniors in the past year. In addition, our Senior HelpLine has responded to 16 calls and 3 seniors received nutritional support through our wellness programs.

All of us at CVCOA extend our gratitude to the residents of Orange for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.



**Central Vermont
Home Health & Hospice**
A Century of Caring and Quality

2015 ANNUAL SERVICE REPORT

Town of Orange

December 2015

Central Vermont Home Health and Hospice (CVHHH) is a 104 year-old full service, not-for-profit Visiting Nurse Association governed by a local voluntary Board of Directors. Serving the residents of 23 Central Vermont towns in the comfort and privacy of their own homes, CVHHH is committed to providing high quality, medically-necessary home health and hospice care to all Central Vermonters regardless of their ability to pay, geographic remoteness or complexity of health care needs. The agency also promotes the general welfare of local community members with long term care and health promotion activities including flu and pneumonia vaccinations, health screenings, foot care clinics, international travelers' health and caregiver support. In addition to direct patient care, our hospice program offers comprehensive bereavement services and volunteer training.

**Report of CVHHH Services to the Residents of Orange
Jan 1, 2015 – October 31, 2015***

Program	# of Visits
Home Health Care	944
Hospice Care	39
Long Term Care	92
Maternal Child Health	15
TOTAL VISITS/CONTACTS	1090
TOTAL PATIENTS	35
TOTAL ADMISSIONS	43

***Audited figures not available at the time of report submission. Preliminary figures are not expected to vary significantly.**

Town funding will help ensure CVHHH continues these services in Orange through 2016 and beyond. For more information contact Sandy Rouse, President/CEO, or Daniel Pudvah, Director of Development at 802.223.1878.

**Central Vermont Regional Planning Commission
2015 ANNUAL REPORT
TOWN OF ORANGE**

The Central Vermont Regional Planning Commission is a consortium of 23 towns and cities in Washington County and western Orange County. The Commission has been providing planning and development assistance to communities since 1967 through its experienced and knowledgeable staff. CVRPC is governed by appointed representatives from each municipality in the Region.

The Commission provides assistance on municipal plan and bylaw updates, and this year continued its focus on town planning and consultations with local officials. The Commission's Transportation Advisory Committee (TAC) continued to evaluate the regional inter-modal transportation needs and make recommendations on projects that should be included in the State Transportation Agency's 5 year capital program. CVRPC continued its work on the development of local hazard mitigation plans, river and stream assessments to support transportation and water quality improvements, and amended the 2008 Regional Plan. The Commission has been actively involved in assisting towns with the development or updates of Local Emergency Operations Plans. The Commission continued its assistance to towns on flood issues from Tropical Storm Irene and subsequent storms. Assessment and mapping services were provided to the impacted towns, and work is ongoing as it relates to procuring grant funds to repair local infrastructure. CVRPC continued its work with towns on assessing green stormwater infrastructure barriers and developing language for town plans and bylaws, as well as finalizing the Forest Stewardship Plan. CVRPC is developing the 2016 Regional Plan with its "*Plan Central Vermont*" outreach effort to involve members and residents in the work of building a sustainable and engaged Region.

This year, the Commission supported the efforts of the Town by updating the Local Emergency Operations and Local Hazard Mitigation Plans, reviewing Act 250 projects, providing flood mitigation assistance, assisting with the development of the Hazard Mitigation grant application, performing traffic counts, and completing the bridge and culvert and ditch inventories.

The Commission also sponsors regional planning programs, provides a forum for inter-municipal cooperation, and participates in State regulatory proceedings for projects that have impacts across municipal boundaries. CVRPC provides model bylaws and assists municipalities with the administration of grants.

Thank you for your continued support for local and regional planning. Please call us for assistance with planning, zoning, transportation, recreation, water quality, mapping, or data needs. For more information, you can reach us at (802) 229-0389, or visit our website www.centralvtplanning.org and [Find us on Facebook!](#)

Bonnie Waninger, Executive Director
George Malek, Commissioner

Central Vermont Solid Waste Management District

137 Barre Street, Montpelier, VT 05602 www.cvswwmd.org 802-229-9383

CVSWMD FY 2015 Report for Orange

CVSWMD is made up of 18 member cities and towns and approximately 52,000 residents. Lee Cattaneo represents Orange on the CVSWMD Board of Supervisors.

In FY15, CVSWMD provided \$12,917 in School Zero Waste and Walbridge Reuse Grants and \$3,705 in Green Up Day Grants to member municipalities. The Town of Orange received \$500 for Green Up Day. The district continues to provide award-winning programming, including:

- **Residential Composting:** CVSWMD sells Green Cone food digesters, Soilsaver composting units and kitchen compost buckets at cost to district residents.
- **Business Composting:** CVSWMD has **86** participating businesses and institutions throughout Central Vermont, which, combined, diverted an estimated **1,276 tons** of food scraps to composting facilities in FY15.
- **School Composting (part of our School Zero Waste Program):** All 25 public schools in the district participate in this program. Over the course of the 2014-2015 school year, our schools diverted an estimated **295,840 pounds** (or 147.92 tons) of high quality food scraps.
 - **Orange Center School** has diverted **3.85 tons** of food scraps in FY15 alone!
- **Special Collections:** In 2015, nine events were held, in which CVSWMD collected household hazardous waste, paint, batteries and fluorescent bulbs.
 - Three special collections were held close to Orange, one in Barre Town and two in Tunbridge.
 - 35 visitors to our Additional Recyclables Collection Center came from Orange.
- **Web Site:** CVSWMD posts useful information about what can be recycled, how to dispose of hazardous waste, and about our goal to move toward Zero Waste, including the “A to Z Guide,” Act 148, Paint Care guidelines, dates and times of our special collections, and strategies for achieving a Zero Waste household.

For more information go to www.cvswwmd.org or contact us at 802-229-9383 or comments@cvswwmd.org



Corinth-Topsham Emergency Response Team
P. O. Box 58
West Topsham, Vermont 05086
cert58@yahoo.com

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P.O. Box 58
West Topsham, VT 05086
cert58@yahoo.com

We have had another extremely busy year. We have responded to 169 medical & trauma calls along with numerous fire calls in our service area. Both fire and motor vehicle accident calls often have more than one patient so the actual number of people seen is closer to 200.

We are an all volunteer squad and almost all of us work 'regular' jobs. We have lost another 2 members this year. 1 moved out of town and 1 chose not to recertify their EMT license. We have 2 new members and are hoping for more as we will have 3 members retiring in 2016.

We are desperate for new members. If you, or anyone you know, is interested in becoming a volunteer, please contact any of our members. We will reimburse for your education costs once you have received your certification and have remained a member in good standing thru your probationary period.

We currently have 8 members:

Richard C. Dolan.....	NREMT.....	Chairman
Natania Sewall Batten.....	NREMT,FF.....	Co-Chairman
Annie Dolan.....	NREMT,VT AEMT.....	Clerk/Treasurer
Jim Ainsworth.....	NREMT,FF.....	District 6 Representative
Rene Schmauder.....	NREMT, VT AEMT,FF.....	Training Officer
Larry Eastman.....	NREMT, VT AEMT,FF (retired)	
Jeremiah Goyette.....	Paramedic, FF	
Kate Goyette.....	Paramedic	

We would like to thank the towns we cover for their continued support. We are very grateful for the many generous people who have supported us with their donations .

If you would like to donate to CTERT, your donation may be sent to :
CTERT
P.O.Box 58
West Topsham, VT

County of Orange
Annual Report 2015

This report highlights the activities and expenses of Orange County during the county's 2015 fiscal year which began February , and ended January 31, 2016.

County Support for the Sheriff's Department

The Orange County budget supports operations at the Sheriff's Department except the salaries of the Sheriff and deputies. The Sheriff's department budget accounts for about 60% of the total county budget. We support the Sheriff's department at a higher level than many surrounding counties due to the fact that there are no other 24/7 staffed law enforcement agencies in Orange County. The specific spending on the budget varies some year to year based on the size of the department and whether the Sheriff requests increases for various expenditures. You can call the Sheriff's department directly for assistance at all hours—685-4875.

County Courthouse

A significant repair, repainting and restoration project on the courthouse bell tower was completed in October 2015. The project has been in the works for over two years. The final cost of the project was \$137,800. An \$18,000 grant from the Vermont Division of Historic Preservation helped defray the cost. The remaining funds were taken from the county capital reserve fund.

Constructed in 1847, the bell tower is original to the courthouse and contains the original bronze bell that was cast in 1714. Several years ago we learned that the tower needed repainting which involved lead paint remediation. Further investigation revealed important structural repairs. The original copper-clad dome had lost almost all of its gilding and we looked to restore that as well.

The project was put out to bid in 2014 and Skyline Engineers of Fitchburg, Mass. was awarded the contract. Steve Quinn led the crew that worked on the project and he personally regilded the dome. A significant amount of the work is not visible from the sidewalk yet means that the bell tower ought to be structurally sound and looking good for another hundred years.

Beginning with the 2016 budget we are rebuilding the capital reserve fund knowing that we are looking to replace the courthouse boiler in 2017.

We encourage more interest and participation in the budgeting process. The preliminary budget hearing is always held in mid December and the annual meeting in the last week of January. As per statute, we send notices of these meetings and copies of the proposed budget to town clerks and selectboards and publish notices in *The Journal Opinion* and *The Herald of Randolph*.



FAMILY CENTER OF WASHINGTON COUNTY
....serving families in Orange

The Family Center of Washington County fosters the positive growth and development of young children and their families. We offer services for children, youth and families, including: Early Care and Education, Children’s Integrated Services-Early Intervention, Family Support Home Visiting, Specialized Child Care supports, Transportation, Child Care Provider supports, Reach Up and Job Development, Family Works, Child Care Financial Assistance, Child Care Referral, Welcome Baby visits, Strengthening Families Demonstration Project, Parent Education, and Playgroups for children from birth to five. For more information about Family Center programs and services, please visit: www.fcwcvt.org .

Among the 22 individuals in Orange who benefited from the Family Center’s programs and services from July 1, 2014 – June 30, 2015 were:

- *7 families** who consulted our **Child Care** and other **Resource and Referral services**, receiving assistance in finding child care to meet their needs, answering questions related to child care and child development, and receiving information about other community resources available to them.
- *3 families** who received **Child Care Financial Assistance**.
- *2 licensed and registered child care providers** and other support agencies who consulted our **Child Care Provider Support** services, and received monthly newsletters and training on a wide variety of topics through home visits, conferences, and workshops.
- *7 adults and children who participated in Parent Education workshops and related activities for children.**
- *2 individual2** who were served by one of our **Home Visiting** services, providing parent and family education and support.
- *1 individual** who received **employment training** in our **Reach Up Job Development**.

We are grateful for the support shown by the voters of Orange. For more information about Family Center programs and services, contact Information and Assistance at (802) 262-3292, Ext. 122.

“...fostering the positive growth and development of young children and their families.”

ORANGE COUNTY COURT DIVERSION PROGRAM

The Orange County Court Diversion Program (OCCDP) is a community based, cost effective alternative to the criminal court system for eligible offenders referred by the State's Attorney. The State's Attorney dismisses the charges of participants who successfully complete Diversion.

A citizen Review Board, comprised of volunteers throughout Orange County, interviews each offender. The main criteria for acceptance into the program are an admission of wrongdoing and a willingness to take responsibility for the offense. Throughout the discussion, the client is made aware of the concerns and needs of both the victim and the community, and held responsible for amending the wrongdoing. Approx. 85% of the clients who participate in the Orange County Court Diversion program successfully complete the program. Those who fail have their cases returned to court for prosecution.

The Orange County Court Diversion program also administers Orange County's Youth Substance Abuse Safety Program for civil violations of underage drinking and minors in possession of marijuana.

A total of 157 clients were referred for services during the fiscal year that ended June 30, 2015. Of this amount, 58 clients were referred from juvenile and adult court for criminal offenses, and 99 clients were referred for a civil violation of underage drinking and/or possession of marijuana. During FY15, OCCDP processed 5 cases in which the offender either resided in Orange, and/or the offense occurred in Orange. OCCDP's FY15 operating budget was \$105,422.00

For a number of years we have been proud to be supported by appropriations from every town in Orange County. Orange appropriated \$ 200.00 for FY15 to support OCCDP. Our program is requesting the same appropriation request for FY16.

Thank you for your continued support. Questions and additional information concerning the program should be directed to David Savidge, Executive Director, Orange County Court Diversion, P.O. Box 58, Chelsea, VT 05038. (802-685-3172)



SAFELINE, INC.
PO Box 368, Chelsea, VT 05038
safelineinfo@safelinevt.org
(802) 685-7900 office
(800) 639-7933 hotline

Safeline is a 501(c)(3) non-profit that provides free and confidential services to victims and survivors of domestic violence, sexual assault and stalking in Orange County and northern Windsor County, Vermont.

During the fiscal year ending June 30, 2015, Safeline staff and volunteers provided approximately 3,284 services and worked with 434 individuals throughout our service area. Of that number, **approximately 18 services for 3 victims identified themselves as residents of Orange.** It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referral through Safeline's 24/7 Hotline (1-800-639-7233). Survivors can also choose from a wide array of other free and confidential services including legal advocacy, economic empowerment, financial management, and day shelter services.

In addition to providing direct services, Safeline is a resource to the community and is committed to changing our culture of violence. As part of this work, Safeline offers a full range of prevention education activities, media resources and training curricula.

Orange Town Meeting Day 2016 Report

People's Health & Wellness Clinic

Now in our 22nd year, the Mission of the People's Health & Wellness Clinic is to provide primary health care and wellness education to uninsured and underinsured central Vermont residents who could not otherwise afford these services.

Our services have always included primary medical care, mental health, body work and other complementary health, diet and nutrition, and vision care. The addition of oral health care to our services has been extremely well received, and the demand far outweighs our current capacity. We have been offering on site dental hygiene for over a year. Currently, we have one full day a week and part of a second day. The rest of that day, our oral health case manager works on referrals to a growing number of central Vermont dentists who generously donate their services for more serious oral health needs, including extractions, restorative work, and occasionally dentures. However, as with on site hygiene services, there is far more demand than current capacity, and we must triage these services.

2015 was our fifth year of providing special women's services, in collaboration with Central Vermont Medical Center, and funded by the Susan G. Komen Foundation and the Ladies First program. All female patients receive a complete breast cancer risk factor assessment, and have access to physicals, free mammograms, other diagnostic tests, and coverage for gaps in their insurance. Even if you have commercial insurance, Medicaid, or Medicare, these programs may still offer benefits. One example is addressing cardio-vascular health by paying for membership in fitness programs for eligible women.

In 2015, we also continued our participation in the evidence-based prevention screening program known as SBIRT. This stands for Screening, Brief Intervention, and Referral to Treatment. It's designed to identify people at low to medium risk for alcohol and/or drug abuse and depression and head off riskier behavior by an early intervention. All our patients receive this screening routinely.

Finally, we continue to offer navigation services for people needing to sign up for health insurance through Vermont Health Connect. We have certified staff that is experienced in helping people understand their options and choose a plan that fits their specific needs and budgets. We have worked with the program since its inception in 2013, and are well-versed in dealing with system and the technical challenges that have presented over time. The public should know that five out of six applications go through just fine, and we can help with the ones are problematic.

In Calendar Year 2015, the People's Health & Wellness Clinic provided 1664 patient interactions to 478 individual patients. 177 of these patients were new to the Clinic. We provided 556 medical visits, 441 medical consults, 691 diagnostic tests, 77 dental hygiene visits and 51 referrals to dentists for treatment. We provided 186 pharmaceutical samples, immunizations, and vouchers, and wrote hundreds more prescriptions. Our services include screening all patients for eligibility in a variety of health insurance and assistance programs. We also helped many of the 478 patients navigate the application process for a variety of programs including Medicaid, Ladies First, Medicare, Healthy Vermonters, Affordable Meds, and Central Vermont Medical Center – UVM Health Network and other hospitals' patient financial assistance programs. Through all these efforts, we were able to successfully enroll them 150 times, many in more than one program.

9 separate Orange residents sought our services in 2015, requiring 43 separate patient interactions. They came for 19 full medical visits and 1 mental health visit. We provided 17 case management interactions, 7 medical consults, performed or arranged for 24 diagnostic tests (labs, x-rays, etc.) and provided immunizations and pharmaceutical samples or vouchers 11 times, in addition to writing many more prescriptions. Our navigation services helped individuals successfully enroll into health insurance and assistance programs 4 times.

Volunteer practitioners are the heart of our service model. In 2015, over 75 volunteers gave over \$65,700 worth of their time serving our patients. Over \$47,000 worth of pharmaceuticals and medical supplies were donated for our patients, and we paid \$9,666 for diagnostic testing, and got another \$6,696 of tests donated.

We define our primary service area as all of Washington County, plus the Orange County towns of Orange, Washington, and Williamstown, but we do not restrict geographic access, and ended up serving people from 45 Vermont towns. To have been eligible for our services in 2015, one must not have health insurance (including Medicaid or Medicare), or have a health insurance deductible that is greater than 7.5% of household income, or need services offered by PHWC that are not covered by insurance, and have a household income of less than 400% of the Federal Poverty Level.

We are a free clinic, and depend on grants and donations, including from our patients. For more information on our services, to make a donation, or to volunteer, please visit our website at phwcvt.org. Patients are seen by appointment only – call 802-479-1229, Monday through Thursday.

We are grateful to the voters of Orange for many years of support for the Clinic, and are very pleased to be able to provide these services to the community. Thank you.

Peter Youngbaer, Executive Director

Vermont Department of Health Report for Orange

Your local health district office is in Barre City at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2015 the Health Department:

Provided WIC nutrition services and healthy foods to families: We served about half of all Vermont families with pregnant women and children to age five with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support, home-delivered foods, and a debit-like card to buy fruit and vegetables. In Orange, 30 women, infants and children were enrolled in WIC. The average value of foods provided is \$50 per person per month. Starting in March of 2016, families served by WIC will be able to shop for WIC foods themselves, increasing choice (a change from home delivery).

Worked to prevent and control the spread of disease: In 2014, we responded to 67 cases of infectious disease in Orange County. About \$13.9 million of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide in 2014, over \$1.3 million of which was in your district's area.

Aided communities in emergency preparedness: Between 2014 and 2015, \$10,000 was contributed to fund training for Central Vermont's Emergency Medical Services and Medical Reserve Corps. In addition, The University of Vermont Health Network – Central Vermont Medical Center has received about \$64,000 of funding to support its emergency preparedness capabilities since July of 2013.



Capstone Community Action Fall 2015 Report to the Citizens of Orange

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 18,187 people in 8,895 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, ongoing disaster relief, and more.

Programs and services accessed by 100 Orange households representing 138 individuals this past year included:

- 50 individuals in 31 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 17 households with 29 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 5 individuals in 3 households worked with housing counselors to find and retain affordable, safe, secure housing.
- 2 homeless individuals worked with housing counselors to find and retain affordable, safe, secure housing.
- 4 children were in Head Start and Early Head Start programs that supported 1 additional family member.
- 1 household received an emergency furnace repair making it warmer and more energy efficient for residents.
- 3 households were weatherized at no charge, making them warmer and more energy efficient for 3 residents, including 1 senior and 1 resident with disabilities.
- 3 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 4 entrepreneurs received counseling and technical assistance on starting or growing a business.
- 3 people saved towards an asset that will provide long-term economic security. With savings, homes were purchased; businesses were capitalized and people enrolled in higher education or training.
- 2 childcare providers received nutrition education and were reimbursed for the cost of serving nutritious meals and snacks to the 24 children in their care.
- 5 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 2 people received information and assistance for signing up for Vermont Health Connect.

Capstone thanks the residents of Orange for their generous support this year!

**ORANGE SCHOOL DISTRICT
SCHOOL DIRECTOR'S REPORT**

2015 - 2016 Enrollment Data:

<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	Total
6	13	20	10	15	12	16	2	16	110

High School Enrollments:

As of 12/1/2015:	FY16 Enrollment#	FY17 Projected Enrollment#	FY17 Announced Tuition
U32	31	37	\$ 16,557
Spaulding High School	1	2	\$ 14,424
Williamstown	6	6	\$ 13,285
Oxbow	2	0	\$ 14,600 Projected
Chelsea	1	1	\$ 16,000
Thetford	3	2	\$ 17,998
White Mountain School	1	1	Vt State Average - To Be Determined

Vocational/Technical Center Enrollments: Based on 6 Semester Average

	FY16 Enrollment#	FY17 Projected Enrollment#	FY17 Announced Tuition
Barre Technical Career Center	5.79	5.50	\$ 12,695 Projected
Randolph Technical Career Center	0.00	0.34	\$ 15,513
River Bend Career and Technical Center	0.87	0.88	\$ 10,987 Projected

2015 - 2016 State Average Secondary Tuition Rate for grades 7 - 12 is \$14,297

2016 - 2017 Projected State Average Secondary Tuition Rate for grades 7 - 12 is Unknown at this time.

Information for all Vermont schools announced tuitions can be found at:

<http://education.vermont.gov/new/html/data/announced.html>

Faculty 2015 - 2016

Staff	Position	FTE*	Degree	Experience	Salary
Tara Sutton	Kindergarten & Grade 1	1.00	Masters	26	\$ 67,141
Joan Schmol	Grade 2	1.00	Bachelors	27	\$ 59,883
Ashley Jamele	Grade 3-5 Math/Science	1.00	Masters	4	\$ 45,386
Lorinda Stone	Grade 3-5 Humanities	1.00	Masters	29	\$ 72,585
Edward Sheehan	Grade 6-8 Math/Science	1.00	Masters	3	\$ 43,552
Caroline Legan	Grade 6-8 Humanities	1.00	Bachelors	3	\$ 38,108
Edda Concessi	Foreign Language	0.20	Bachelors	6	\$ 7,984
Rebecca Fielder	Music	0.20	Masters	2	\$ 9,073
Dana Davis	Art	0.20	Bachelors	9	\$ 9,073
Kacey Abbriano	Physical Education	0.40	Bachelors	3	\$ 15,243
Christina Otis	Health	0.10	Bachelors	3	\$ 3,811
Elisabeth Zwick	Librarian	0.30	Masters	4	\$ 13,610
Timothy Francke	Principal	1.00	Masters	12	\$ 84,358
Karen Gomez	Reading Specialist	1.00	Masters	22	\$ 58,068
Marjorie Innes	School Social Worker	0.50	Masters	24	\$ 35,839
Mary Goodrich	Math Interventionist/Math Teacher	1.00	Masters	5	\$ 45,366

*** Full -Time equivalency (FTE): .20 = 1 day**

Dear Fellow Orange Residents and Taxpayers:

As you know, the Vermont Legislature has been busy the past few years trying to ease the tax burden on citizens but in fact, sometimes adding to the burden. We have held off as long as possible with some changes but we are now facing deadlines so there are significant changes in our budget. Here are the highlights:

1. **Universal PreSchool:** Education Law (Title 16) now requires school districts to provide access to PreSchool for not less than 10 hours a week for 35 weeks a year. This is for children three and four years old, and five year olds who are not attending Kindergarten. We developed a partnership with Washington this year that has given 10 children from Orange access to PreSchool at a very reasonable price. If a parent would rather have their child attend a private program the school district must pay the tuition for 10 hours per week for 35 weeks. The PreSchool program must meet certain requirements to qualify for tuition from a school district. We have budgeted \$15,000 for these costs.
2. **Secondary Tuitions:** All secondary tuitions have increased from 3% to 5%.
3. **Supervisory Union Budget:** Act 153 of 2010 expanded the duties of the supervisory union board and therefore causing centralization of many services. The two areas we have been slow to respond are special education and transportation. The deadline for moving them to the supervisory union is July 1, 2016. Therefore, ALL COSTS associated with special education and transportation for Orange students will show up in the supervisory union budget, NOT in the local part of the budget. We will only be charged the amount that is used for Orange students.
4. **Transportation:** As part of the centralization process and to save money in the long run, the school board decided to sell our buses and contract for transportation services along with Washington and Williamstown. Because of that decision, we don't need the bus fund any more and will ask you to approve moving the money in the bus fund (\$24,750) to use as revenue to offset taxes.
5. **Fund Balance:** Last year we applied what was left of our fund balance (approximately \$125,000) as revenue to offset taxes. We do not have money this year in a fund balance to use this way unless you vote through a Special Article to allow us to apply the "Bus Fund" money to offset taxes.

The PreKindergarten through Grade 12 school district FY17 budget proposal total is \$2,818,562 compared to FY16's \$2,760,208. The FY17 budget proposes a 2.11% increase. If approved the education spending per equalized pupil will be \$13,504. This projected spending per equalized pupil is 5.58% higher than the spending per equalized pupil for the current year. These increases are mostly because of:

- **Increases in high school tuition costs**
- **Increases in salaries**
- **A 7.9% increase in healthcare costs**
- **Universal PreSchool**
- **Loss of Revenue (We used the fund balance last year to help offset taxes)**

Act 46 of 2015 outlined merger requirements and an allowable growth provision for school districts. In response to the new law we have agreed to enter a formal study with Washington to consider forming a single school district. This does not mean we would close either school, just combine our resources to offer better opportunities for our kids. The allowable growth provision said we could we could only spend \$13,142 per equalized pupil. We are recommending we spend \$362.40 per equalized pupil more than the state says we can. If we meet the state's limit, we will have to cut \$60,000 from this budget. That money can only come from the school and cannot be done without removing programs. If we remove programs we will not be able to meet the state's expectations for programming with running significant deficits.

I am asking you to support this budget so that we can move forward in good faith with our conversation with Washington.

Sincerely,

Darin Magwire
Chair,
Orange School Board

To Orange Residents and Taxpayers:

It is hard to believe that this is the sixth time that I written a town report for Orange Center School. When I came to OCS six years ago, I knew that we, staff, students, families and community members, had a lot of work to build a responsible budget that served all children. The first thing we had to do was to believe that all children can learn and succeed and refuse to allow any child to fail. With this philosophy in mind we were able to start to build a system that would help every child at our school.

We have created a multi-tiered system of supports that helps all children to succeed. We have established specific guidelines for each level of the system. Our universal level includes all students. Our targeted level uses procedures for helping children that need more help and time to learn. When children need targeted intervention in academic areas, such as reading or math, or in social and emotional areas (OCS ROCKS: Respect, Ownership, Community-minded, Kindness and Safety), we focus directed learning on the issue in small instructional groups and learning progress is monitored weekly. Our intensive level focuses on individualized instruction and assessment for children that require the highest level of intervention. We have support for children in all areas of learning. It is important to understand the children move in and out of these levels of support. In other words, a child may need targeted instruction for a 6 or 12 week period, or intensive level help for a longer period. However, it is always our goal to intervene so that the child is no longer in need of these supports. We have significantly reduced our contracted service line budgeted in special education for the past two years. This is related to the system that we have built. That being said, we continue to refine and evaluate the effectiveness of all types of intervention.

During the past the past five years we have also been hard at work improving student learning in reading, writing and mathematics. We revised our curricula in the areas of mathematics, language arts, and science in 2011 and 2012 which is aligned to the Common Core State Standards Initiative, and our science curriculum is aligned to the New Generation Science Standards. The alignment of the curricula in these areas is important as all teachers of reading and math now have a common document from which to plan instruction. Our teachers implement these instructional documents using various research based methods designed to meet the needs of individual students. During our writing workshop students are writing and receive instruction in writing every day. Students learn in small groups, practice reading several times a day and have their progress checked regularly to be sure that they receive any additional support they might need. We also continue to working to improve our mathematics instruction. Over the last five years we have worked with Dr. Mahesh Sharma. Dr. Sharma has helped us write our math curriculum, worked directly with our teachers to help them improve their instruction as well as model math instruction. Additionally, we continue to take a look at our social and emotional system OCS ROCKS. Four years ago we contracted with Washington County Mental Health and created a PBiS analyst position at OCS. This was the first position of its kind in Central Vermont. 18 schools in Central Vermont have followed the model that we created here at OCS. As a result of the changes we continue to make we have decreased office referrals. In fact we average less than one office referral per day per month.

Our hard work has led to a budget that meets the needs of all of our students, meets the needs of our school facilities, and that is fiscally responsible to the Orange Taxpayers. We will continue to work to ensure that Orange students get the best most fiscally responsible education that this town can provide. Thank you for your continued support of our school.

Sincerely,
Timothy J. Francke, Principal

**Superintendent's Report
Town Meeting Day
March 1, 2016**

On behalf of the Orange North Supervisory Union, I respectfully submit my seventh annual report to the residents of the Orange, Washington and Williamstown School Districts.

In my first report to you in March of 2010, I shared that I intended to bring a more "systemic and systematic approach" to the work of the supervisory union and to "continue to nurture and support the spirit of collaboration that has developed among the three school districts as a means to increase opportunities for our students and to share resources for increased fiscal efficiency." In this, my seventh report, I would like to update you once again on those intentions.

We have built a multi-tiered system of supports (MTSS) in each of the four schools in the ONSU. They provide students in need of additional support in academics and/ or social emotional areas assistance at both the targeted and intensive levels believing that with early, effective intervention we can reduce the need for more costly, long-term interventions later. As a direct result of the system we have in place, we have reduced the number of students referred to and found eligible for a special education. The implementation of the MTSS has also dramatically reduced the number of office referrals for disruptive behavior in all four schools and has been a factor in our ability to reduce the number of contracts with outside agencies to support individual students. Our current order of business is to extend our support to include those students needing additional challenge in their academics.

With regard to sharing resources within the supervisory union for increased fiscal responsibility, we have ordered materials in bulk for all three school districts, centralized nursing for a number of years for the purpose of increasing services while saving costs, and purchase our fuel oil in partnership with the three municipalities. Act 153 of 2010 called for centralization at the supervisory union level by July 1, 2016 of all costs associated with special education and transportation. As a result, you will see a significant change in both your local and the supervisory union budget. Your individual Town's special education and transportation costs now appear in the supervisory union budget blended with the costs of the other two towns and NOT in your local budget. Unlike the rest of the supervisory union budget which is divided up between the towns based on your equalized pupil count, towns will be directly billed in FY 17 for their expenditures associated with special education and transportation.

At this time last year, the Legislature was discussing a school consolidation bill that would become law on July 1, 2015. Act 46 is primarily designed to provide equality in both the quality and variety of educational opportunities for students across the state and maximize our ability to operate efficiently, thereby reducing overall costs. It is NOT designed to close small schools, but rather to expand opportunities that are available to students within larger, more flexible governance models. In direct response to the law, I am pleased to report that the Towns of Williamstown and Northfield, and the Towns of Orange and Washington are entering into two separate formal studies to determine the practicability of forming two separate union school districts. These are chances to meet the requirements of the law and preserve what you value the most (small schools, personalized education, high school choice for Orange and Washington). Committees will have representatives from the school boards and the

communities. Should they recommend forming union school districts, the final decision will be made by the Towns affected in warned Town votes. The law provides for a series of tax incentives and the preservation of the small school grants if Towns move to consolidate voluntarily. If not, the Secretary of Education will propose a consolidation plan to the State Board of Education in July of 2018 for approval in November of 2018.

In closing, I would like to thank you for the opportunity to serve you and your communities in the position of Superintendent of Schools. I am proud of what we are accomplishing and proud to be connected with your communities.

Respectfully submitted,
Susette L. Bollard
Superintendent of Schools
Serving the Towns of Orange, Washington, and Williamstown

**FY 17 Orange School Budget Proposal
Appendix**

You will also notice that all costs associated with providing special education and transportation have been moved to the supervisory union budget. The cost associated with these two sections has been blanked out in the local portion of your budget. These costs appear in the *ONSU Central Office Assessment (Appendix#2b and 2d)* The centralization of costs associated with special education and student transportation are mandated by law effective July 1, 2016.

Below you will find explanations for some of the changes found in the FY17 budget. Please reference the numbers in the far right hand column of the budget document.

Salaries - There is a salary line item in almost every portion of the budget proposal. Any change you might see from FY16 to FY17 can be attributed to one of two things:

- a. The completion of a block of professional development, i.e. completing a Master's degree, which moves a professional from one salary column to the next.
- b. Hiring of new staff for 2015-2016 that had more or less education and/or experience than the staff they replaced.

Health Care – Healthcare costs are increasing at a rate of 7.9%

School Board

1. **District Audit** – This amount reflects the actual cost of the annual school district audit as conducted by Angelano & Company. Copies of the audit can be obtained online or through the ONSU offices.

Supervisory Union

2a. Supervisory Union Assessment: This line item represents the cost associated with operating the Supervisory Union Office including nursing services. Orange, along with Williamstown and Washington, pays a portion of the part of the SU budget that is not covered by federal grants. In FY17, Orange will pay 20.228%, the same as in FY16. This percentage is based on the number of equalized pupils in the Orange school district (including high school students) as compared to the entire supervisory union. Details of the SU budget proposal can be obtained in your Town Book, on-line or in hard copy at the SU offices.

2b. Transportation: This line item represents the TOTAL cost of student transportation. Orange School District will be billed directly for their portion of the expense.

2c. Regular Ed Supervision Aides: This line item represents the TOTAL cost of para-professional time spent supervising students, including paras assigned to Kindergarten, that is not subject to special education reimbursement. Orange School District will be billed directly for their portion of the expense.

2d. Centralized Special Ed: Last year this line item only included the cost of special education professional staff. This year, this line item represents the TOTAL cost of providing special education services in Orange, Washington and Williamstown. Orange School District will be billed directly for their portion of the expense. All special education expenditures are reimbursed at the rate of 56.5 cents on the dollar.

Debt Service

- 3. **Relight Project** – This represents year 2 of 5 years of projected payback of a loan to finance a relighting project replaced all lamps and ballasts in the school with more efficient equipment. The cost of the project is projected to be \$15,600. We expect to recover the cost of the project in 3.6 years through reductions in our electric bill.

Regular Instruction

- 4. **Universal PreSchool** - This represents the amount of money we anticipate providing access to PreSchool will cost.

Improvement of Instruction

- 5. **Professional Development** – This represents funds needed to provide teachers with additional training in order to meet the needs of students, the requirements associated with the Common Core and meet our contractual obligations.

Athletic Programs

- 6. **Salaries** – This includes stipends for middle school coaches and the OWLS Athletic Director position. This same budget proposal appears in Washington.

Technology

- 7. **Equipment/Hardware** This represents the cost of acquiring new switches and/or servers to improve the school's technology infrastructure.

Operations and Maintenance

- 8. **Electricity** This reduction is the second projected cost savings associated with the relighting project articulated in Appendix #3.

High School (Secondary) Expenses

- 9. **Regular Education Tuition** – This line item represents the amount paid to area high schools to educate Orange students in grades 9 through 12. The increase is representative of an increase in the number of high school students in Orange and an increase in tuition charges.
- 10. **Regular Education Tuition – Backbill Prior Year**- By state statute, area schools who undercharge for student tuition at a rate of 3% or more may bill the sending school districts for the difference in the following year. This line item represents the difference between the announced tuition bills for Orange high school students and the calculated net cost per pupil last year.

Food Service

- 11. *Salaries – Teachers:*** The Board is considering contracting with a management service instead of providing our own food service program. With increases in food costs, labor costs and federal regulations, our food service program requires several thousand dollars a year from the school district’s general fund to operate.

FY 17 School Budget Proposal Highlights

The PreKindergarten through Grade 12 school district FY17 budget proposal total is \$2,818,562 compared to FY16’s \$2,760,208. The FY17 budget proposes a 2.11% increase. These increases are primarily attributed to:

- Increases in high school tuition costs
- Increases in salaries
- A 7.9% increase in healthcare costs
- Universal PreSchool
- Loss of revenue (The fund balance was used last year, FY16, to offset taxes.)

Special Articles

- The school board will ask taxpayers if they can close the “Bus Fund” and move the balance of \$24,750 (as of 1/1/16) as revenue to offset taxes in the 2016-2017 (FY2017)

**Orange School District
Kindergarten through Grade 12
Budgeted Revenues Summary
2016 - 2017 (FY17)**

<u>Source</u>	Budget 2014 - 2015 (FY15)	Actual 2014 - 2015 (FY15)	Budget 2015 - 2016 (FY16)	Proposed 2016 - 2017 (FY17)	Budget Increase / (Decrease)	Percentage Increase / (Decrease)
Fund Balance	\$ 50,000	\$ -	\$ 100,000	\$ 24,750	\$ (75,250)	-75.25%
Interest Income	\$ 4,000	\$ 2,342	\$ 4,000	\$ 4,000	\$ -	0.00%
Prior Year Tuition Reimb	\$ 3,304	\$ 12,031	\$ -	\$ -	\$ -	0.00%
Miscellaneous	\$ 5,000	\$ 1,556	\$ 5,000	\$ 5,000	\$ -	0.00%
Insurance Co-Pay	\$ -	\$ 7,735	\$ -	\$ -	\$ -	0.00%
SPED: Mainstream Block Grant	\$ 58,106	\$ 58,106	\$ 64,681	\$ 65,182	\$ 501	0.77%
SPED: Sped Intensive	\$ 282,271	\$ 236,769	\$ 240,817	\$ 210,423	\$ (30,394)	-12.62%
SPED: State Placed Student Reimbursement	\$ -	\$ 276,194	\$ -	\$ -	\$ -	0.00%
SPED: EEE Grant	\$ 12,224	\$ 12,224	\$ 10,672	\$ 13,527	\$ 2,855	26.75%
Small Schools Grant	\$ 105,465	\$ 114,788	\$ 109,651	\$ 112,360	\$ 2,709	2.47%
Transportation Aid	\$ 32,250	\$ 32,173	\$ 24,675	\$ 79,332	\$ 54,657	221.51%
Sub Grant ONSU - Nursing	\$ -	\$ 6,595	\$ -	\$ -	\$ -	0.00%
Washington Athletics & Transportation	\$ -	\$ 1,681	\$ -	\$ -	\$ -	0.00%
Miscellaneous - Other Rev Sources	\$ -	\$ 12,425	\$ -	\$ -	\$ -	0.00%
Tier 1 Revenue Total:	\$ 552,620	\$ 774,619	\$ 559,496	\$ 514,574	\$ (44,922)	-8.03%
ACT 68 Funding:						
Education Spending Grant	\$ 2,033,841	\$ 2,035,785	\$ 2,068,805	\$ 2,167,478	\$ 98,673	4.77%
Due from State Tech Ed Funding	\$ 55,259	\$ 54,688	\$ 54,807	\$ 55,346	\$ 539	0.98%
Sub Total ACT 68 Funding:	\$ 2,089,100	\$ 2,090,473	\$ 2,123,612	\$ 2,222,824	\$ 99,212	4.67%
Act 68 Revenue Total:	\$ 2,641,720	\$ 2,865,092	\$ 2,683,108	\$ 2,737,398	\$ 54,290	2.02%
Federal and State Funding:						
Title I	\$ 85,778	\$ 87,529	\$ 77,101	\$ 81,164	\$ 4,063	5.27%
ERATE	\$ -	\$ 29,666	\$ -	\$ -	\$ -	0.00%
Federal and State Funding Revenue Total:	\$ 85,778	\$ 117,195	\$ 77,101	\$ 81,164	\$ 4,063	5.27%
Total Orange School District (k-12) Revenue Budget:	\$ 2,727,498	\$ 2,982,287	\$ 2,760,209	\$ 2,818,562	\$ 58,353	2.11%
Special Articles:						
Special Articles Voted At Town Meeting:	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Orange School District (K-12) Revenue Budget: INCLUDING SPECIAL ARTICLES:	\$ 2,727,498	\$ 2,982,287	\$ 2,760,209	\$ 2,818,562	\$ 58,353	2.11%

**Orange School District K - 12
Budgeted Expenditures Summary
2016 - 2017 (FY17)**

SCHOOL BOARD AND SCHOOL DISTRICT TREASURER

<u>Account #</u>		<u>FY15 Budget</u>	<u>FY15 Actual</u>	<u>FY16 Budget</u>	<u>FY17 PROPOSED</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
SCHOOL BOARD								
2310-110	Salaries	\$ 3,750	\$ 3,750	\$ 3,750	\$ 5,000	\$ 1,250	33.33%	
2310-220	FICA	\$ 287	\$ 287	\$ 287	\$ 287	\$ 0	0.04%	
2310-300	Legal Fees	\$ 2,500	\$ 3,359	\$ 2,500	\$ 3,359	\$ 859	34.36%	
2310-370	District Audit	\$ 4,000	\$ 4,300	\$ 4,300	\$ 4,800	\$ 500	11.63%	1
2310-540	Advertising	\$ 1,000	\$ 2,589	\$ 1,000	\$ 2,500	\$ 1,500	150.00%	
2310-520	Errors & Omissions Insurance	\$ 600	\$ 600	\$ 600	\$ 600	\$ -	0.00%	
2310-580	Travel and Conference	\$ 50	\$ -	\$ 50	\$ -	\$ (50)	-100.00%	
2310-810	Dues and Fees	\$ 1,775	\$ 1,654	\$ 1,775	\$ 1,775	\$ -	0.00%	
2310-890	Public Relations	\$ 500	\$ 598	\$ 500	\$ 500	\$ -	0.00%	
Total School Board		\$ 14,462	\$ 17,137	\$ 14,762	\$ 18,821	\$ 4,059	27.50%	
SCHOOL DISTRICT TREASURER								
2313-110	Salary	\$ 3,717	\$ 3,717	\$ 3,717	\$ 3,717	\$ 0	0.00%	
2313-220	FICA	\$ 284	\$ 284	\$ 284	\$ 284	\$ 0	0.00%	
Total School Treasurer		\$ 4,001	\$ 4,001	\$ 4,001	\$ 4,001	\$ 0	0.00%	

SCHOOL ADMINISTRATION

<u>Account #</u>		<u>FY15 Budget</u>	<u>FY15 Actual</u>	<u>FY16 Budget</u>	<u>FY17 PROPOSED</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>	<u>Appendix#</u>
PRINCIPAL'S OFFICE								
2410-110	Salary - Principal	\$ 81,898	\$ 82,300	\$ 84,358	\$ 86,467	\$ 2,109	2.50%	
2410-112	Salary - Secretary	\$ 34,949	\$ 36,115	\$ 36,199	\$ 37,428	\$ 1,229	3.40%	
2410-210	Health Insurance	\$ 12,347	\$ 12,308	\$ 12,865	\$ 13,177	\$ 312	2.42%	
2410-211	Dental Insurance	\$ 492	\$ 492	\$ 470	\$ 455	\$ (15)	-3.19%	
2410-220	FICA	\$ 8,939	\$ 9,388	\$ 9,223	\$ 9,478	\$ 255	2.76%	
2410-240	Municipal Retirement	\$ 1,398	\$ 1,444	\$ 1,448	\$ 1,497	\$ 49	3.39%	
2410-250	Workers Compensation	\$ 993	\$ 993	\$ 1,025	\$ 1,115	\$ 90	8.79%	
2410-260	Unemployment Compensation	\$ 538	\$ 568	\$ 538	\$ 538	\$ -	0.00%	
2410-270	Course Reimbursement	\$ 1,500	\$ 500	\$ 1,500	\$ 1,500	\$ -	0.00%	
2410-280	Annuity (457B)	\$ 4,095	\$ 4,115	\$ 4,218	\$ 4,323	\$ 105	2.50%	
2410-290	Disability Insurance	\$ 380	\$ 359	\$ 392	\$ 403	\$ 11	2.72%	
2410-440	Copier lease	\$ 4,100	\$ 3,862	\$ 4,100	\$ 4,100	\$ -	0.00%	
2410-531	Postage	\$ 1,700	\$ 1,013	\$ 1,700	\$ 1,700	\$ -	0.00%	
2410-532	Telephone	\$ 4,900	\$ 41,562	\$ 5,750	\$ 5,750	\$ -	0.00%	
2410-550	Printing	\$ 150	\$ -	\$ 150	\$ 150	\$ -	0.00%	
2410-580	Travel and Conference	\$ 750	\$ 928	\$ 750	\$ 925	\$ 175	23.33%	
2410-610	Basic Supplies	\$ 2,600	\$ 3,287	\$ 2,600	\$ 3,300	\$ 700	26.92%	
2410-810	Dues and Fees	\$ 1,350	\$ 2,481	\$ 1,750	\$ 1,750	\$ -	0.00%	
Total Principal's Office		\$ 163,079	\$ 201,715	\$ 169,037	\$ 174,057	\$ 5,020	2.97%	

**Orange School District K - 12
Budgeted Expenditures Summary
2016 - 2017 (FY17)**

		<u>FY15</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	Increase /	Percentage	
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>PROPOSED</u>	(Decrease)	Increase / (Decrease)	<u>Appendix#</u>
SUPERVISORY UNION								
2420-310	Supervisory Union Assessment- Central Office	\$ 179,200	\$ 179,200	\$ 193,527	\$ 192,567	\$ (960)	-0.50%	2a
2420-311	Supervisory Union Assessment - Centralized Sped	\$ -	\$ 118,800	\$ 127,527	\$ 458,739	\$ 331,212	259.72%	2d
2420-310	Supervisory Union Assessment - Supervision Aides	\$ -	\$ -	\$ -	\$ 16,626	\$ 16,626	100.00%	2c
2420-310	Supervisory Union Assessment - Centralized Transportation	\$ -	\$ -	\$ -	\$ 97,500	\$ 97,500	100.00%	2b
		\$ 179,200	\$ 298,000	\$ 321,054	\$ 765,432	\$ 444,378	138.41%	

		<u>FY15</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	Increase /	Percentage	
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>PROPOSED</u>	(Decrease)	Increase / (Decrease)	<u>Appendix#</u>
DEBT SERVICE								
5100-830	Short Term Interest Expense - T.A.N.	\$ 2,100	\$ 1,486	\$ 2,100	\$ 1,750	\$ (350)	-16.67%	
5100-910	Re-light Project	\$ -	\$ -	\$ 3,549	\$ 3,500	\$ (49)	-1.38%	3
	Total Debt service	\$ 2,100	\$ 1,486	\$ 5,649	\$ 5,250	\$ (399)	-7.06%	

INSTRUCTIONAL SERVICES

		<u>FY15</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	Increase /	Percentage	
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>PROPOSED</u>	(Decrease)	Increase / (Decrease)	<u>Appendix#</u>
REGULAR INSTRUCTION (Gr k - 8)								
1100-110	Salaries - Teachers (FY16-6.0 FTE)(FY17 - 6.0 FTE)	\$ 335,859	\$ 333,841	\$ 344,781	\$ 357,922	\$ 13,141	3.81%	
1100-111	Universal Pre- School	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	100.00%	4
1100-115	Salaries - Supervision Aide (FY16- 1.0 FTE)(FY17 --.50 FTE)	\$ 21,791	\$ -	\$ 11,279	\$ -	\$ (11,279)	-100.00%	
1100-116	Morning/Afternoon Care	\$ -	\$ 1,701	\$ -	\$ -	\$ -	0.00%	
1100-117	Kindergarten Orientation	\$ -	\$ 2,468	\$ 2,584	\$ 2,585	\$ 1	0.04%	
1100-120	Salaries - Substitutes	\$ 11,625	\$ 9,260	\$ 11,625	\$ 11,625	\$ -	0.00%	
1100-210	Health Insurance	\$ 79,372	\$ 80,777	\$ 87,522	\$ 91,738	\$ 4,216	4.82%	
1100-211	Dental Insurance	\$ 2,958	\$ 2,498	\$ 2,818	\$ 2,730	\$ (88)	-3.12%	
1100-220	FICA	\$ 28,253	\$ 25,324	\$ 28,323	\$ 29,616	\$ 1,293	4.56%	
1100-240	Municipal Retirement	\$ 872	\$ -	\$ 451	\$ -	\$ (451)	-100.00%	
1100-250	Workers Compensation	\$ 3,139	\$ 3,139	\$ 3,147	\$ 3,356	\$ 209	6.65%	
1100-260	Unemployment Compensation	\$ 1,613	\$ 1,704	\$ 1,613	\$ 1,680	\$ 67	4.15%	
1100-290	Disability Insurance	\$ 1,144	\$ 901	\$ 1,157	\$ 1,212	\$ 55	4.75%	
1100-320	Contracted Services -PBIS Behavior Support	\$ 31,595	\$ 32,617	\$ 33,043	\$ 34,307	\$ 1,264	3.83%	
1100-330	Enrichment - Contracted Services	\$ 1,485	\$ 1,429	\$ 1,485	\$ 1,485	\$ -	0.00%	
1100-610	Basic Supplies	\$ 1,200	\$ 1,305	\$ 1,200	\$ 1,200	\$ -	0.00%	
1100-612	Program Materials	\$ 1,500	\$ 2,111	\$ 1,500	\$ 1,500	\$ -	0.00%	
1100-640	Textbooks	\$ 500	\$ 392	\$ 500	\$ 500	\$ -	0.00%	
	Total Regular Instruction	\$ 522,905	\$ 499,467	\$ 533,028	\$ 556,456	\$ 23,429	4.40%	

**Orange School District K - 12
Budgeted Expenditures Summary
2016 - 2017 (FY17)**

		<u>FY15</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	Increase /	Percentage	
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>PROPOSED</u>	(Decrease)	Increase / (Decrease)	<u>Appendix#</u>
Art								
1102-110	Salaries - Teachers (FY16-.30FTE)(FY17 -.20 FTE)	\$ 12,863	\$ 13,753	\$ 13,610	\$ 9,550	\$ (4,060)	-29.83%	
1102-210	Health Insurance	\$ 600	\$ -	\$ 1,356	\$ 1,463	\$ 107	7.90%	
1102-220	FICA	\$ 984	\$ 1,051	\$ 1,041	\$ 731	\$ (310)	-29.82%	
1102-250	Workers Compensation	\$ 109	\$ 109	\$ 116	\$ 86	\$ (30)	-25.91%	
1102-260	Unemployment Compensation	\$ 269	\$ 284	\$ 269	\$ 269	\$ -	0.00%	
1102-290	Disability Insurance	\$ 41	\$ 74	\$ 44	\$ 31	\$ (13)	-29.46%	
1102-610	Basic Supplies	\$ 150	\$ 149	\$ 150	\$ 150	\$ -	0.00%	
1102-612	Program Materials	\$ 770	\$ 769	\$ 770	\$ 770	\$ -	0.00%	
Total Art:		\$ 15,786	\$ 16,218	\$ 17,356	\$ 13,049	\$ (4,307)	-24.81%	

		<u>FY15</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	Increase /	Percentage	
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>PROPOSED</u>	(Decrease)	Increase / (Decrease)	<u>Appendix#</u>
Foreign Language								
1106-110	Salaries - Teachers (FY16-.20FTE)(FY17-.20 FTE)	\$ 7,504	\$ 7,692	\$ 7,984	\$ 8,448	\$ 464	5.81%	
1106-210	Health Insurance	\$ 400	\$ 400	\$ 400	\$ 400	\$ -	0.00%	
1106-220	FICA	\$ 574	\$ 619	\$ 611	\$ 646	\$ 35	5.77%	
1106-250	Workers Compensation	\$ 64	\$ 64	\$ 68	\$ 76	\$ 8	11.81%	
1106-260	Unemployment Compensation	\$ 252	\$ 20	\$ 268	\$ 268	\$ -	0.00%	
1106-610	Basic Supplies	\$ 150	\$ -	\$ 150	\$ 150	\$ -	0.00%	
1106-612	Program Materials	\$ 250	\$ 99	\$ 250	\$ 250	\$ -	0.00%	
Total Foreign Language:		\$ 9,194	\$ 8,894	\$ 9,731	\$ 10,238	\$ 507	5.21%	

		<u>FY15</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	Increase /	Percentage	
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>PROPOSED</u>	(Decrease)	Increase / (Decrease)	<u>Appendix#</u>
Physical Education/Health								
1108-110	Salaries - Teachers (FY16-.40 FTE)(FY17-.50 FTE)	\$ 14,292	\$ 14,003	\$ 15,243	\$ 20,201	\$ 4,958	32.53%	
1108-210	Health Insurance	\$ 2,675	\$ -	\$ 2,812	\$ 2,926	\$ 114	4.06%	
1108-220	FICA	\$ 1,093	\$ 1,071	\$ 1,166	\$ 1,545	\$ 379	32.54%	
1108-250	Workers Compensation	\$ 121	\$ 121	\$ 130	\$ 182	\$ 52	39.85%	
1108-260	Unemployment Compensation	\$ 269	\$ 284	\$ 269	\$ 269	\$ -	0.00%	
1108-290	Disability Insurance	\$ 46	\$ 57	\$ 50	\$ 66	\$ 16	31.31%	
1108-610	Basic Supplies	\$ 50	\$ -	\$ 50	\$ 50	\$ -	0.00%	
1108-612	Program Materials	\$ 350	\$ 339	\$ 350	\$ 350	\$ -	0.00%	
Total Physical Education:		\$ 18,896	\$ 15,875	\$ 20,070	\$ 25,589	\$ 5,519	27.50%	

		<u>FY15</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	Increase /	Percentage	
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>PROPOSED</u>	(Decrease)	Increase / (Decrease)	<u>Appendix#</u>
IMPROVEMENT OF INSTRUCTION								
1110-270	Professional Development	\$ 13,500	\$ 18,015	\$ 13,500	\$ 13,500	\$ -	0.00%	5
1110-612	Curriculum program supplies	\$ 1,500	\$ 2,000	\$ 1,500	\$ 1,500	\$ -	0.00%	
Total Improvement of Instruction		\$ 15,000	\$ 20,015	\$ 15,000	\$ 15,000	\$ -	0.00%	

		<u>FY15</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	Increase /	Percentage	
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>PROPOSED</u>	(Decrease)	Increase / (Decrease)	<u>Appendix#</u>
Math Intervention								
1111-110	Salaries - Teachers (FY16-1.00FTE)(FY17-1.00FTE)	\$ -	\$ 42,024	\$ -	\$ -	\$ -	0.00%	
1111-210	Health Insurance	\$ -	\$ 5,528	\$ -	\$ -	\$ -	0.00%	
1111-211	Dental Insurance	\$ -	\$ 369	\$ -	\$ -	\$ -	0.00%	
1111-220	FICA	\$ -	\$ 2,741	\$ -	\$ -	\$ -	0.00%	
1111-250	Workers Compensation	\$ -	\$ 349	\$ -	\$ -	\$ -	0.00%	
Total Math Intervention:		\$ -	\$ 51,011	\$ -	\$ -	\$ -	0.00%	

**Orange School District K - 12
Budgeted Expenditures Summary
2016 - 2017 (FY17)**

		<u>FY15</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	Increase /	Percentage	
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>PROPOSED</u>	(Decrease)	Increase / (Decrease)	<u>Appendix#</u>
<i>Music</i>								
1112-110	Salaries - Teachers (FY16 -.20FTE)(FY17- .20FTE)	\$ 7,503	\$ 4,125	\$ 7,788	\$ 9,550	\$ 1,762	22.62%	
1112-210	Health Insurance	\$ 1,337	\$ -	\$ 1,401	\$ 1,463	\$ 62	4.43%	
1112-220	FICA	\$ 574	\$ 316	\$ 596	\$ 731	\$ 135	22.57%	
1112-250	Workers Compensation	\$ 64	\$ 64	\$ 66	\$ 86	\$ 20	30.22%	
1112-260	Unemployment Compensation	\$ 252	\$ 284	\$ 262	\$ 262	\$ -	0.00%	
1112-290	Disability Insurance	\$ 24	\$ -	\$ 25	\$ 31	\$ 6	24.14%	
1112-612	Program Supplies	\$ 500	\$ 924	\$ 500	\$ 500	\$ -	0.00%	
	Total Music:	\$ 10,254	\$ 5,713	\$ 10,638	\$ 12,622	\$ 1,984	18.65%	

		<u>FY15</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	Increase /	Percentage	
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>PROPOSED</u>	(Decrease)	Increase / (Decrease)	<u>Appendix#</u>
<i>Co-Curricular Programs</i>								
1410-110	Salaries	\$ 3,084	\$ 1,432	\$ 3,132	\$ 3,226	\$ 94	3.00%	
1410-220	FICA	\$ 236	\$ 109	\$ 240	\$ 247	\$ 7	3.00%	
1410-612	Program Supplies	\$ 100	\$ -	\$ 100	\$ 100	\$ -	0.00%	
	Total Co-Curricular Programs	\$ 3,420	\$ 1,541	\$ 3,472	\$ 3,573	\$ 101	2.91%	

		<u>FY15</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	Increase /	Percentage	
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>PROPOSED</u>	(Decrease)	Increase / (Decrease)	<u>Appendix#</u>
<i>ATHLETIC PROGRAMS</i>								
1420-110	Salaries	\$ 3,238	\$ 2,932	\$ 3,309	\$ 3,408	\$ 99	3.00%	6
1420-220	FICA	\$ 248	\$ 224	\$ 253	\$ 261	\$ 8	3.00%	
1420-440	Facility Rental	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ -	0.00%	
1420-612	Program Supplies	\$ 1,000	\$ 430	\$ 1,000	\$ 1,000	\$ -	0.00%	
1420-810	Dues and Fees	\$ 1,000	\$ 315	\$ 1,000	\$ 1,000	\$ -	0.00%	
	Total Athletic Programs	\$ 6,985	\$ 3,901	\$ 7,062	\$ 7,169	\$ 107	1.51%	

**Orange School District K - 12
Budgeted Expenditures Summary
2016 - 2017 (FY17)**

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		<u>FY15</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	Increase /	Percentage	Appendix#
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>PROPOSED</u>	(Decrease)	Increase / (Decrease)	
HEALTH - SCHOOL NURSE								
2130-110	Salary (FY16 -.50 FTE)(FY17 -.50FTE)	\$ -	\$ 4,758	\$ -	\$ -	\$ -	0.00%	
2130-210	Health Insurance	\$ -	\$ 1,335	\$ -	\$ -	\$ -	0.00%	
2130-220	FICA	\$ -	\$ 364	\$ -	\$ -	\$ -	0.00%	
2130-240	Municipal Retirement	\$ -	\$ 259	\$ -	\$ -	\$ -	0.00%	
2130-290	Disability Insurance	\$ -	\$ (121)	\$ -	\$ -	\$ -	0.00%	
	Total Health-School Nurse	\$ -	\$ 6,595	\$ -	\$ -	\$ -	0.00%	

		<u>FY15</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	Increase /	Percentage	Appendix#
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>PROPOSED</u>	(Decrease)	Increase / (Decrease)	
SCHOOL LIBRARY/MEDIA								
2222-110	Salary (FY16 -.30 FTE)(FY17 -.30FTE)	\$ 12,548	\$ 13,112	\$ 13,610	\$ 14,324	\$ 714	5.25%	
2222-210	Health Insurance	\$ 600	\$ 4,597	\$ 2,034	\$ 2,195	\$ 161	7.90%	
2222-211	Dental Insurance	\$ -	\$ 491	\$ -	\$ -	\$ -	0.00%	
2222-220	FICA	\$ 960	\$ 742	\$ 1,041	\$ 1,096	\$ 55	5.27%	
2222-240	Workers Compensation	\$ 107	\$ 107	\$ 116	\$ 129	\$ 13	11.14%	
2222-250	Unemployment Compensation	\$ 269	\$ 284	\$ 269	\$ 269	\$ -	0.00%	
2222-290	Disability Insurance	\$ 40	\$ -	\$ 44	\$ 47	\$ 3	5.81%	
2222-610	Supplies	\$ 200	\$ 75	\$ 200	\$ 100	\$ (100)	-50.00%	
2222-640	Books and Periodicals	\$ 1,150	\$ 258	\$ 1,150	\$ 550	\$ (600)	-52.17%	
2222-810	Dues and Fees	\$ -	\$ -	\$ -	\$ 700	\$ 700	100.00%	
	Total School Library	\$ 15,874	\$ 19,666	\$ 18,464	\$ 19,409	\$ 945	5.12%	

		<u>FY15</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	Increase /	Percentage	Appendix#
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>PROPOSED</u>	(Decrease)	Increase / (Decrease)	
TECHNOLOGY								
2229-330	Computer Lease	\$ 9,515	\$ -	\$ -	\$ -	\$ -	0.00%	7
2229-430	Repairs and Maintenance	\$ 4,100	\$ 8,477	\$ 2,500	\$ 2,500	\$ -	0.00%	
2229-670	Software	\$ 250	\$ 1,020	\$ 250	\$ 250	\$ -	0.00%	
2229-730	Equipment/Hardware	\$ -	\$ 20,406	\$ 13,715	\$ 13,515	\$ (200)	-1.46%	
2229-810	Dues & Fees	\$ 11,500	\$ 9,389	\$ 13,400	\$ 13,400	\$ -	0.00%	
	Total Technology	\$ 25,365	\$ 39,292	\$ 29,865	\$ 29,665	\$ (200)	-0.67%	

**Orange School District K - 12
Budgeted Expenditures Summary
2016 - 2017 (FY17)**

Operation and Maintenance of the School									
OPERATIONS AND MAINTENANCE		<u>FY15</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	Increase /	Percentage		
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>PROPOSED</u>	(Decrease)	Increase / (Decrease)	<u>Appendix#</u>	
2600-110	Salaries	\$ 37,150	\$ 25,816	\$ 38,451	\$ 39,739	\$ 1,288	3.35%		
2600-120	Overtime and Seasonal Costs	\$ 4,750	\$ 12,759	\$ 6,500	\$ 6,500	\$ -	0.00%		
2600-210	Health Insurance	\$ 3,500	\$ 3,500	\$ 5,000	\$ 7,677	\$ 2,677	53.54%		
2600-220	FICA	\$ 3,205	\$ 3,218	\$ 3,439	\$ 3,537	\$ 98	2.86%		
2600-240	Workers Compensation	\$ 316	\$ 167	\$ 327	\$ 358	\$ 31	9.37%		
2600-250	Vermont Municipal Retirement (VMERS)	\$ 1,486	\$ 1,419	\$ 1,538	\$ 1,590	\$ 52	3.35%		
2600-260	Unemployment Compensation	\$ 269	\$ 284	\$ 269	\$ 269	\$ -	0.00%		
2600-290	Disability Insurance	\$ 119	\$ 112	\$ 125	\$ 129	\$ 4	3.32%		
2600-300	Contracted Services	\$ 8,650	\$ 15,964	\$ 9,550	\$ 9,550	\$ -	0.00%		
2600-310	Plowing services	\$ 1,500	\$ 2,925	\$ 1,700	\$ 1,700	\$ -	0.00%		
2600-321	FY14 Special Article - Roof Replacement	\$ -	\$ 17,400	\$ -	\$ -	\$ -	0.00%		
2600-410	Water - Sewage	\$ 2,250	\$ 70	\$ 2,250	\$ 2,250	\$ -	0.00%		
2600-421	Disposal Services	\$ 2,520	\$ 3,873	\$ 2,580	\$ 2,580	\$ -	0.00%		
2600-430	Repairs and Maintenance	\$ 17,100	\$ 30,334	\$ 20,600	\$ 18,500	\$ (2,100)	-10.19%		
2600-520	Property & Liability Insurance	\$ 5,931	\$ 5,693	\$ 6,265	\$ 6,195	\$ (70)	-1.11%		
2600-580	Travel	\$ 100	\$ -	\$ 100	\$ 100	\$ -	0.00%		
2600-610	Basic Supplies	\$ 6,000	\$ 5,906	\$ 6,000	\$ 6,000	\$ -	0.00%		
2600-622	Electricity	\$ 21,718	\$ 23,901	\$ 18,380	\$ 19,800	\$ 1,420	7.73%		8
2600-624	Heating Oil	\$ 24,375	\$ 20,122	\$ 20,475	\$ 17,038	\$ (3,438)	-16.79%		
2600-626	Gasoline	\$ 100	\$ -	\$ 50	\$ 50	\$ -	0.00%		
2600-730	Equipment	\$ 500	\$ 195	\$ 500	\$ 500	\$ -	0.00%		
Total Operations and Maintenance		\$ 141,538	\$ 173,658	\$ 144,099	\$ 144,061	\$ (37)	-0.03%		

TRANSPORTATION									
		<u>FY15</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	Increase /	Percentage		
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>PROPOSED</u>	(Decrease)	Increase / (Decrease)	<u>Appendix#</u>	
2711-110	Salaries	\$ 28,819	\$ 35,626	\$ 29,768	\$ -	\$ (29,768)	-100.00%		
2711-112	Salary - Field trips/other	\$ 1,050	\$ -	\$ 1,051	\$ -	\$ (1,051)	-100.00%		
2711-220	FICA	\$ 2,285	\$ 2,647	\$ 2,358	\$ -	\$ (2,358)	-100.00%		
2711-240	Workers Compensation	\$ 245	\$ 245	\$ 253	\$ -	\$ (253)	-100.00%		
2711-260	Unemployment Compensation	\$ 538	\$ 568	\$ 538	\$ -	\$ (538)	-100.00%		
2711-320	Contracted Services	\$ -	\$ 531	\$ 1,000	\$ -	\$ (1,000)	100.00%		
2711-430	Repairs and Maintenance	\$ 7,500	\$ 19,176	\$ 7,500	\$ -	\$ (7,500)	-100.00%		
2711-521	Insurance	\$ 600	\$ 600	\$ 600	\$ -	\$ (600)	-100.00%		
2711-626	Fuel	\$ 10,400	\$ 7,733	\$ 10,400	\$ -	\$ (10,400)	-100.00%		
2711-810	Bus Payment Principal	\$ -	\$ 111,493	\$ 17,000	\$ -	\$ (17,000)	-100.00%		
2711-910	Bus Payment (Principal and Interest)	\$ 2,765	\$ 2,337	\$ 1,870	\$ -	\$ (1,870)	-100.00%		
Total Transportation		\$ 54,202	\$ 180,956	\$ 72,338	\$ -	\$ (72,338)	-100.00%		

**Orange School District K - 12
Budgeted Expenditures Summary
2016 - 2017 (FY17)**

	<u>FY15</u> <u>Budget</u>	<u>FY15</u> <u>Actual</u>	<u>FY16</u> <u>Budget</u>	<u>FY17</u> <u>PROPOSED</u>	Increase / (Decrease)	Percentage Increase / (Decrease)	<u>Appendix#</u>
Reading Specialist							
4250-110	Salaries (FY16 - .75 FTE)(FY17 - .75FTE)	\$ 35,998	\$ 55,942	\$ 43,551	\$ 45,452	\$ 1,901	4.37%
4250-210	Health Insurance	\$ 8,543	\$ 12,911	\$ 9,995	\$ 10,785	\$ 790	7.90%
4250-211	Dental Insurance	\$ 320	\$ 491	\$ 352	\$ 341	\$ (11)	-3.05%
4250-220	FICA	\$ 2,754	\$ 4,028	\$ 3,332	\$ 3,477	\$ 145	4.35%
4250-250	Workers Compensation	\$ 306	\$ -	\$ 370	\$ 370	\$ -	0.00%
4250-260	Unemployment Compensation	\$ 269	\$ -	\$ 269	\$ 269	\$ -	0.00%
4250-290	Disability Insurance	\$ 115	\$ 167	\$ 142	\$ 148	\$ 6	4.03%
4250-610	Basic Supplies	\$ 50	\$ 50	\$ 50	\$ 50	\$ -	0.00%
4250-612	Program Supplies	\$ 200	\$ 200	\$ 200	\$ 200	\$ -	0.00%
	Total Reading Specialist	\$ 48,555	\$ 73,789	\$ 58,261	\$ 61,092	\$ 2,831	4.86%

	<u>FY15</u> <u>Budget</u>	<u>FY15</u> <u>Actual</u>	<u>FY16</u> <u>Budget</u>	<u>FY17</u> <u>PROPOSED</u>	Increase / (Decrease)	Percentage Increase / (Decrease)	<u>Appendix#</u>
HIGH SCHOOL (Secondary) Expenses:							
1100-561	* Regular Education Tuition	\$ 699,069	\$ 685,454	\$ 728,426	\$ 763,244	\$ 34,818	4.78%
1100-562	* Regular Education Tuition - Backbill Prior Year	\$ 19,952	\$ 21,155	\$ 21,472	\$ 3,527	\$ (17,945)	-83.57%
1200-331	Special Education Excess Costs	\$ 64,000	\$ 141,373	\$ 64,000	\$ -	\$ (64,000)	-100.00%
1300-561	Vocational Tuition (FY16 - 6.66 FTE)(FY17-6.72)	\$ 24,995	\$ 25,843	\$ 24,389	\$ 26,768	\$ 2,379	9.76%
1300-568	Tech Center Block (FY16 - 6.66FTE)(FY17 -6.72)	\$ 55,259	\$ 54,688	\$ 54,807	\$ 55,346	\$ 539	0.98%
	Total High School (Secondary) Tuitions:	\$ 863,275	\$ 928,513	\$ 893,094	\$ 848,885	\$ (44,209)	-4.95%

SPECIAL EDUCATION SERVICES K -12

	<u>FY15</u> <u>Budget</u>	<u>FY15</u> <u>Actual</u>	<u>FY16</u> <u>Budget</u>	<u>FY17</u> <u>PROPOSED</u>	Increase / (Decrease)	Percentage Increase / (Decrease)	<u>Appendix#</u>
SPECIAL EDUCATION:							
1200-110	Salaries - Teachers (FY16 - 0.00 FTE) (FY17 - 1.0 FTE)	\$ 50,023	\$ -	\$ -	\$ -	\$ -	100.00%
1200-115	Salaries - Aides (FY16 -4.5 FTE) (FY17 - 4.5 FTE)	\$ 104,810	\$ 121,127	\$ 101,513	\$ -	\$ (101,513)	-100.00%
1200-120	Salaries - Substitutes	\$ 1,200	\$ 1,540	\$ 1,200	\$ -	\$ (1,200)	-100.00%
1200-210	Health Insurance	\$ 51,856	\$ 12,415	\$ 35,573	\$ -	\$ (35,573)	-100.00%
1200-211	Dental Insurance	\$ 493	\$ -	\$ -	\$ -	\$ -	100.00%
1200-220	FICA	\$ 11,937	\$ 9,090	\$ 7,858	\$ -	\$ (7,858)	-100.00%
1200-240	Workers Compensation	\$ 1,316	\$ 1,316	\$ 863	\$ -	\$ (863)	-100.00%
1200-250	Municipal Retirement	\$ 4,192	\$ 4,252	\$ 4,061	\$ -	\$ (4,061)	-100.00%
1200-260	Unemployment Compensation	\$ 1,882	\$ 2,964	\$ 1,882	\$ -	\$ (1,882)	-100.00%
1200-270	Professional Development	\$ 5,500	\$ 450	\$ 500	\$ -	\$ (500)	-100.00%
1200-290	Disability Insurance	\$ 495	\$ 430	\$ 330	\$ -	\$ (330)	-100.00%
1200-330	Contracted Services	\$ 35,000	\$ 70,035	\$ 34,575	\$ -	\$ (34,575)	-100.00%
1200-333	Summer Services	\$ 2,000	\$ 974	\$ 2,000	\$ -	\$ (2,000)	-100.00%
1200-561	Tuition	\$ 150,000	\$ 219,758	\$ 82,500	\$ -	\$ (82,500)	-100.00%
1200-580	Travel and Conference	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ (1,000)	-100.00%
1200-612	Program Supplies	\$ 1,000	\$ 1,049	\$ 1,000	\$ -	\$ (1,000)	-100.00%
1200-730	Equipment	\$ 500	\$ -	\$ 500	\$ -	\$ (500)	-100.00%
	Total Special Education	\$ 423,204	\$ 445,400	\$ 275,355	\$ -	\$ (275,355)	-100.00%

**Orange School District K - 12
Budgeted Expenditures Summary
2016 - 2017 (FY17)**

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		<u>FY15</u> <u>Budget</u>	<u>FY15</u> <u>Actual</u>	<u>FY16</u> <u>Budget</u>	<u>FY17</u> <u>PROPOSED</u>	Increase / (Decrease)	Percentage Increase / (Decrease)	<u>Appendix#</u>
<u>SPEECH/LANGUAGE SERVICES:</u>								
2150-110	Salary - Therapist (FY16 -.00 FTE)(FY17-.50 FTE)	\$ 31,263	\$ -	\$ -	\$ -	\$ -	0.00%	
2150-210	Health Insurance	\$ 8,809	\$ 15,745	\$ -	\$ -	\$ -	0.00%	
2150-220	FICA	\$ 2,392	\$ -	\$ -	\$ -	\$ -	0.00%	
2150-240	Municipal Retirement	\$ -	\$ 826	\$ -	\$ -	\$ -	0.00%	
2150-250	Workers Compensation	\$ 266	\$ 282	\$ -	\$ -	\$ -	0.00%	
2150-260	Unemployment Compensation	\$ 269	\$ 266	\$ -	\$ -	\$ -	0.00%	
2150-290	Disability Insurance	\$ 100	\$ 92	\$ -	\$ -	\$ -	0.00%	
2150-320	Contracted Services	\$ -	\$ 587	\$ -	\$ -	\$ -	0.00%	
2150-580	Travel	\$ 250	\$ -	\$ 250	\$ -	\$ (250)	-100.00%	
2150-610	Supplies	\$ 150	\$ -	\$ 150	\$ -	\$ (150)	-100.00%	
2150-612	Program Supplies	\$ 300	\$ 210	\$ 300	\$ -	\$ (300)	-100.00%	
	Total Speech/Language Services	\$ 43,798	\$ 18,008	\$ 700	\$ -	\$ (700)	-100.00%	
<u>Special Education - EEE</u>								
3204-330	EEE Coordinator	\$ 12,224	\$ 12,224	\$ 10,672	\$ 13,527	\$ 2,855	26.75%	
	Total EEE	\$ 12,224	\$ 12,224	\$ 10,672	\$ 13,527	\$ 2,855	26.75%	
<u>Special Education - OT/PT</u>								
2131-330	Contracted OT/PT Services	\$ 4,400	\$ 1,741	\$ 4,400	\$ -	\$ (4,400)	-100.00%	
	Total OT/PT	\$ 4,400	\$ 1,741	\$ 4,400	\$ -	\$ (4,400)	-100.00%	

**Orange School District K - 12
Budgeted Expenditures Summary
2016 - 2017 (FY17)**

	<u>FY15 Budget</u>	<u>FY15 Actual</u>	<u>FY16 Budget</u>	<u>FY17 PROPOSED</u>	Increase / (Decrease)	Percentage Increase / (Decrease)	Appendix#
Special Education - Counseling							
2143-330 Contracted Counseling Services	\$ 15,000	\$ 3,570	\$ 15,000	\$ -	\$ (15,000)	-100.00%	
Total Counseling Services	\$ 15,000	\$ 3,570	\$ 15,000	\$ -	\$ (15,000)	-100.00%	
Sped - Psychological Consultation							
2142-330 Contracted Psych Consult Services	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.00%	
Total Psychological Consultation Services	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.00%	
Sped - Contracted Comprehensive Eval. Services:							
2140-330 Contracted Comprehensive Eval. Services	\$ 13,000	\$ 4,200	\$ 13,000	\$ -	\$ (13,000)	-100.00%	
Total Comprehensive Eval. Services	\$ 13,000	\$ 4,200	\$ 13,000	\$ -	\$ (13,000)	-100.00%	
Sped - Contracted Vision Services:							
2190-330 Contracted Vision Services	\$ 4,500	\$ 1,020	\$ 4,500	\$ -	\$ (4,500)	-100.00%	
Total Vision Services	\$ 4,500	\$ 1,020	\$ 4,500	\$ -	\$ (4,500)	-100.00%	
Sped - Transportation							
2790-510 Transportation (SPED)	\$ 7,000	\$ 934	\$ 7,000	\$ -	\$ (7,000)	-100.00%	
Total Sped - Transportation	\$ 7,000	\$ 934	\$ 7,000	\$ -	\$ (7,000)	-100.00%	
Food Service							
3100-330 Transfer to Food Service	\$ 3,500	\$ 3,500	\$ 5,500	\$ 9,500	\$ 4,000	72.73%	11
Total Transfer Food Service	\$ 3,500	\$ 3,500	\$ 5,500	\$ 9,500	\$ 4,000	72.73%	
Sub Total Orange School District K-12 Budget:	\$ 2,641,719	\$ 3,058,040	\$ 2,683,107	\$ 2,737,398	\$ 54,291	2.02%	
Expenses Associated with Special Revenue Funds and Federal Grants:							
Math Interventionist (FY16 1.0FTE) (FY17 - 1.00 FTE)	\$ 58,769	\$ -	\$ 57,037	\$ 60,151	\$ 3,114	5.46%	
Reading Specialist (FY16 - .25 FTE)(FY17 - .25FTE)	\$ 27,010	\$ -	\$ 20,064	\$ 21,013	\$ 949	4.73%	
	\$ 85,779	\$ -	\$ 77,101	\$ 81,164	\$ 4,063	5.27%	
TOTAL ORANGE SCHOOL DISTRICT (K - 8) BUDGET:	\$ 1,782,222	\$ 1,983,835	\$ 1,777,614	\$ 1,969,677	\$ 192,062	10.80%	
TOTAL ORANGE SCHOOL DISTRICT (9-12) BUDGET:	\$ 945,275	\$ 1,074,205	\$ 982,594	\$ 848,885	\$ (133,709)	-13.61%	
TOTAL ORANGE SCHOOL DISTRICT (K - 12) BUDGET:	\$ 2,727,498	\$ 3,058,040	\$ 2,760,208	\$ 2,818,562	\$ 58,353	2.11%	
Special Articles:							
Special Articles Approved Separately at Town Meeting	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
TOTAL ORANGE SCHOOL DISTRICT (K - 12) BUDGET INCLUDING SPECIAL ARTICLES:	\$ 2,727,498	\$ 3,058,040	\$ 2,760,208	\$ 2,818,562	\$ 58,353	2.11%	

District: **Orange**
County: **Orange**

T146
Orange North

Property dollar equivalent yield **9,955**
11,065
Homestead tax rate per \$9,955 of spending per equalized pupil **1.00**
Income dollar equivalent yield per 2.0% of household income

Expenditures

		FY2014	FY2015	FY2016	FY2017	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$2,693,875	\$2,727,498	\$2,760,209	\$2,818,562	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-	3.
4.	Locally adopted or warned budget	\$2,693,875	\$2,727,498	\$2,760,209	\$2,818,562	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit repayment of deficit	-	-	-	-	6.
7.	Total Budget	\$2,693,875	\$2,727,498	\$2,760,209	\$2,818,562	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-	\$765,432	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.

Revenues

10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$648,916	\$638,398	\$661,347	\$595,738	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.
13.	Offsetting revenues	\$648,916	\$638,398	\$661,347	\$595,738	13.

14.	Education Spending	\$2,044,959	\$2,089,100	\$2,098,862	\$2,222,824	14.
15.	Equalized Pupils	149.68	155.96	164.09	164.60	15.

16.	Education Spending per Equalized Pupil	\$13,662.21	\$13,395.10	\$12,790.92	\$13,504.40	16.
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	NA	17.
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	\$47.14	-	-	NA	18.
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	NA	19.
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	NA	20.
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	NA	21.
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	NA	22.
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	NA	23.
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	NA	NA	-	NA	24.
25.	Allowable growth per pupil spending threshold (secs. 37 & 38, Act 46, 2015)	threshold = \$15,456 NA	threshold = \$16,166 NA	threshold = \$17,103 NA	District Threshold \$13,142.67	25.
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	\$361.73	26.
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$13,662	\$13,395	\$12,791	\$13,866.13	27.
28.	District spending adjustment (minimum of 100%)	149.297% <small>based on \$9,151</small>	144.266% <small>based on \$9,285</small>	135.225% <small>based on \$9,459</small>	NA	28.

Prorating the local tax rate

29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$13,866.13 ÷ (\$9,955.00 / \$1.000)]	\$1.4034 <small>based on \$0.94</small>	\$1.4138 <small>based on \$0.98</small>	\$1.3387 <small>based on \$0.99</small>	\$1.3929 <small>based on \$1.00</small>	29.
30.	Percent of Orange equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%	30.
31.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.39)	\$1.4034	\$1.4138	\$1.3387	\$1.3929	31.
32.	Common Level of Appraisal (CLA)	103.84%	103.84%	104.48%	102.50%	32.
33.	Portion of actual district homestead rate to be assessed by town (\$1.3929 / 102.50%)	\$1.3515 <small>based on \$0.94</small>	\$1.3615 <small>based on \$0.98</small>	\$1.2813 <small>based on \$0.99</small>	\$1.3589 <small>based on \$1.00</small>	33.

If the district belongs to a union school district, this is only a **PARTIAL** homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

34.	Anticipated income cap percent (to be prorated by line 30) [(13,866.13 ÷ \$11,065) x 2.00%]	2.69% <small>based on 1.80%</small>	2.60% <small>based on 1.80%</small>	2.43% <small>based on 1.80%</small>	2.51% <small>based on 2.00%</small>	34.
35.	Portion of district income cap percent applied by State (100.00% x 2.51%)	2.69% <small>based on 1.80%</small>	2.60% <small>based on 1.94%</small>	2.43% <small>based on 1.94%</small>	2.51% <small>based on 2.00%</small>	35.
36.	Percent of equalized pupils at union 1	-	-	-	-	36.
37.		-	-	-	-	37.

- Following current statute, the Tax Commissioner recommended a property yield of \$9,955 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,157 for a base income percent of 2.0% and a non-residential tax rate of \$1.538. New and updated data have changed the proposed property yield to \$9,870 and the income yield to \$11,065.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.

**Orange North Supervisory Union
Budgeted Revenues Summary
2016 - 2017 (FY17)**

	Budget FY2015	Actual FY2015	Budget FY2016	Proposed FY2017	Dollar Variance	Percentage Variance	2015 - 2016 (FY16)	
							December-15 Enrollment	Assessment % Bsd on Enroll.
Local Assessments:								
Orange	\$ 179,200	\$ 179,200	\$ 193,526	\$ 192,567	\$ (959)	-0.50%	164.60	20.228%
Washington	\$ 153,830	\$ 153,830	\$ 154,678	\$ 150,275	\$ (4,403)	-2.85%	128.45	15.786%
Williamstown	\$ 617,791	\$ 617,791	\$ 628,900	\$ 609,125	\$ (19,775)	-3.14%	520.66	63.986%
Total Local Assessments	\$ 950,821	\$ 950,821	\$ 977,104	\$ 951,967	\$ (25,137)	-2.57%	813.71	100.00%
Eq. Pupils as of 12 - 30- 15								
Local Assessments - Special Education:								
Orange	\$ -	\$ 118,800	\$ 127,527	\$ 458,739	\$ 331,212	259.72%		
Washington	\$ -	\$ 103,746	\$ 111,730	\$ 433,167	\$ 321,437	287.69%		
Williamstown	\$ -	\$ 586,035	\$ 677,180	\$ 1,998,157	\$ 1,320,977	195.07%		
Total Local Assessments - Special Ed:	\$ -	\$ 808,581	\$ 916,437	\$ 2,890,063	\$ 1,973,626	215.36%		
Local Assessments - Regular Ed Aides:								
Orange	\$ -	\$ -	\$ -	\$ 16,626	\$ 16,626	100.00%		
Washington	\$ -	\$ -	\$ -	\$ 33,721	\$ 33,721	100.00%		
Williamstown	\$ -	\$ -	\$ -	\$ 106,861	\$ 106,861	100.00%		
Total Local Assessments - Special Ed:	\$ -	\$ -	\$ -	\$ 157,208	\$ 157,208	100.00%		
Local Assessments - Transportation:								
Orange	\$ -	\$ -	\$ -	\$ 97,500	\$ 97,500	100.00%		
Washington	\$ -	\$ -	\$ -	\$ 58,823	\$ 58,823	100.00%		
Williamstown	\$ -	\$ -	\$ -	\$ 348,893	\$ 348,893	100.00%		
Total Local Assessments - Trans:	\$ -	\$ -	\$ -	\$ 505,216	\$ 505,216	100.00%		
State/Federal Sources:								
EPSDT - Admin Fee	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%		
EEE Subgrants	\$ -	\$ 56,334	\$ -	\$ -	\$ -	0.00%		
Total State/Federal Sources:	\$ 1,500	\$ 57,834	\$ 1,500	\$ 1,500	\$ -	0.00%		
Other Sources:								
Surplus	\$ 25,000	\$ -	\$ 20,000	\$ 20,000	\$ -	0.00%		
Interest on Investments	\$ 250	\$ 428	\$ 250	\$ 250	\$ -	0.00%		
E-Rate	\$ 35,000	\$ 66,241	\$ 42,000	\$ 42,000	\$ -	0.00%		
Miscellaneous	\$ 2,500	\$ 12,499	\$ 2,500	\$ 2,500	\$ -	0.00%		
ONWARD Admin Fee	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%		
Contracted Service Fees - WSSU	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	100.00%		
Total Other Sources:	\$ 64,250	\$ 80,668	\$ 66,250	\$ 141,250	\$ 75,000	113.21%		
ONSU Revenue Total:	\$ 1,016,571	\$ 1,897,904	\$ 1,961,291	\$ 4,647,204	\$ 2,685,913	136.95%		

**Orange North Supervisory Union
Budgeted Expenditures Summary
2016 - 2017 (FY17)**

Function & Object	Description	Budget 2014 - 2015 (FY15)	Actual 2014 - 2015 (FY15)	Budget 2015 - 2016 (FY16)	Proposed Budget 2016 - 2017 (FY17)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<u>Co-Director of School Transformation & Effectiveness</u>							
2210-110	Administrator's Salary (FY17 -1.0 FTE)	\$ 64,500	\$ 35,358	\$ 69,765	\$ 73,250	\$ 3,485	5.00%
2210-115	Clerical Support (FY17 - .25 FTE)	\$ 9,375	\$ 9,656	\$ 9,656	\$ 10,139	\$ 483	5.00%
2210-210	Health Insurance	\$ 13,886	\$ 11,757	\$ 11,558	\$ 12,515	\$ 957	8.28%
2210-220	FICA Expense	\$ 5,651	\$ 492	\$ 6,076	\$ 6,379	\$ 303	4.99%
2210-211	Dental Insurance	\$ 619	\$ 3,295	\$ 588	\$ 569	\$ (19)	-3.27%
2210-230	Annuity	\$ 3,354	\$ 3,488	\$ 3,593	\$ 4,172	\$ 579	16.13%
2210-240	Staff Retirement VMERS	\$ 375	\$ 375	\$ 398	\$ 418	\$ 20	4.96%
2210-250	Workers Compensation	\$ 591	\$ 591	\$ 675	\$ 798	\$ 123	18.23%
2210-260	Unemployment Compensation	\$ 566	\$ 352	\$ 307	\$ 307	\$ 0	0.07%
2210-270	Course Reimbursement	\$ 650	\$ 888	\$ 1,000	\$ 1,000	\$ -	0.00%
2210-290	Disability Insurance	\$ 240	\$ 177	\$ 258	\$ 271	\$ 13	5.04%
2210-580	Travel	\$ 1,500	\$ 1,812	\$ 1,600	\$ 1,600	\$ -	0.00%
2210-610	Supplies	\$ 800	\$ 293	\$ 800	\$ 800	\$ -	0.00%
2210-640	Books	\$ 500	\$ -	\$ 500	\$ 500	\$ -	0.00%
2210-810	Dues & Fees	\$ 500	\$ 372	\$ 500	\$ 500	\$ -	0.00%
Total	Curriculum Instruction and Assessment	\$ 103,108	\$ 68,906	\$ 107,274	\$ 113,218	\$ 5,944	5.54%

The ONSU Co-Director of School Transformation & Effectiveness supports administrators and teachers in our three school district in all areas of curriculum, instruction and assessment. She coordinates and implements systems for the vertical alignment of curriculum and respective assessments in all content areas. She also plans, coordinates and in some cases provides professional development for the teachers and support staffs, as well as supporting teachers and administrators in the analysis of achievement and other data for the purpose of improving instruction and student achievement. She works closely with the Superintendent in the development and management of the Consolidated Federal Grants and ensuring compliance with new state and federal expectations.

Function & Object	Description	Budget 2014 - 2015 (FY15)	Actual 2014 - 2015 (FY15)	Budget 2015 - 2016 (FY16)	Proposed Budget 2016 - 2017 (FY17)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<u>Technology Department</u>							
2229-111	Tech Maintenance Specialist (FY17 -1.0 FTE)	\$ 37,440	\$ 38,565	\$ 41,200	\$ 40,000	\$ (1,200)	-2.91%
2229-113	Technology Support (FY17- 1.0FTE)	\$ 50,000	\$ 35,137	\$ 36,565	\$ 37,500	\$ 935	2.56%
2229-210	Health Insurance	\$ 13,360	\$ 10,068	\$ 13,560	\$ 14,822	\$ 1,262	9.31%
2229-211	Dental Insurance	\$ 1,104	\$ 573	\$ 940	\$ 910	\$ (30)	-3.19%
2229-220	FICA Expense	\$ 6,689	\$ 6,064	\$ 5,949	\$ 5,929	\$ (20)	-0.34%
2229-240	Staff Retirement VMERS	\$ 3,498	\$ 3,015	\$ 3,111	\$ 3,193	\$ 82	2.64%
2229-250	Workers Compensation	\$ 700	\$ 700	\$ 661	\$ 679	\$ 18	2.65%
2229-260	Unemployment	\$ 850	\$ 556	\$ 307	\$ 307	\$ 0	0.07%
2229-270	Course Reimbursement	\$ 1,000	\$ 300	\$ 750	\$ 2,000	\$ 1,250	166.67%
2229-290	Disability Insurance	\$ 284	\$ 106	\$ 253	\$ 252	\$ (1)	-0.44%
2229-320	Contracted Services- Wide Area Network (WAN)	\$ 72,200	\$ 80,299	\$ 69,070	\$ 69,730	\$ 660	0.96%
2229-580	Travel	\$ 1,750	\$ 1,003	\$ 1,750	\$ 1,500	\$ (250)	-14.29%
2229-610	Supplies	\$ 750	\$ 586	\$ 550	\$ 550	\$ -	0.00%
2229-670	License renewals	\$ 5,500	\$ -	\$ 10,465	\$ 10,600	\$ 135	1.29%
2229-730	Technology Equipment (Server and/or Switch)	\$ 8,000	\$ 4,319	\$ 4,500	\$ 4,500	\$ -	0.00%
2229-810	Dues and Fees	\$ -	\$ 4,764	\$ -	\$ -	\$ -	0.00%
Total	Total Technology Department	\$ 203,124	\$ 186,055	\$ 189,631	\$ 192,472	\$ 2,841	1.50%

The ONSU Technology department is responsible for the installation, maintenance and immediate availability of all Information and Communications Technology (ICT) for the instructional, support, and administrative staff, and the students in all three school districts, as well as the supervisory union offices. The Department also ensure that ICT users are properly trained in the resources and applications used to perform their responsibilities and makes certain that future needs and adjustments in ICT are properly planned for and acquired through the most fiscally responsible means.

**Orange North Supervisory Union
Budgeted Expenditures Summary
2016 - 2017 (FY17)**

Function & Object	Description	Budget 2014 - 2015 (FY15)	Actual 2014 - 2015 (FY15)	Budget 2015 - 2016 (FY16)	Proposed Budget 2016 - 2017 (FY17)	Proposed \$ \$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<u>Office of the Superintendent</u>							
2321-110	Administrator's Salary (FY17 - 1.0 FTE)	\$ 97,700	\$ 101,610	\$ 101,610	\$ 105,000	\$ 3,390	3.34%
2321-113	Clerical Support (FY17 - .50 FTE)	\$ 18,750	\$ 19,312	\$ 19,892	\$ 20,278	\$ 386	1.94%
2321-210	Health Insurance	\$ 24,167	\$ 24,524	\$ 24,529	\$ 26,793	\$ 2,264	9.23%
2321-211	Dental Insurance	\$ 743	\$ 982	\$ 705	\$ 683	\$ (23)	-3.19%
2321-212	Life Insurance	\$ 1,410	\$ 498	\$ 1,410	\$ 750	\$ (660)	-46.81%
2321-220	FICA Expense	\$ 8,908	\$ 9,087	\$ 9,295	\$ 9,584	\$ 289	3.11%
2321-230	Annuity	\$ 5,080	\$ 5,081	\$ 5,233	\$ 5,408	\$ 175	3.33%
2321-240	Staff Retirement VMERS	\$ 750	\$ 1,170	\$ 796	\$ 835	\$ 39	4.96%
2321-250	Workers Compensation	\$ 932	\$ 932	\$ 1,033	\$ 1,097	\$ 64	6.18%
2321-260	Unemployment	\$ 566	\$ 672	\$ 312	\$ 312	\$ -	0.00%
2321-270	Professional Development	\$ 3,500	\$ 921	\$ 3,500	\$ 3,500	\$ -	0.00%
2321-290	Disability Insurance	\$ 379	\$ 357	\$ 395	\$ 407	\$ 12	3.08%
2321-300	Professional Services-Board Secretary	\$ 600	\$ 3,300	\$ 600	\$ 3,100	\$ 2,500	416.67%
2321-315	Legal Fees	\$ 2,500	\$ 2,877	\$ 2,500	\$ 2,500	\$ -	0.00%
2321-580	Travel	\$ 4,000	\$ 3,994	\$ 4,500	\$ 4,500	\$ -	0.00%
2321-810	Dues & Fees	\$ 4,500	\$ 5,038	\$ 6,875	\$ 6,875	\$ -	0.00%
Total	Total Office of Superintendent	\$ 174,485	\$ 180,355	\$ 183,185	\$ 191,621	\$ 8,436	4.61%

The Superintendent is the chief executive officer for each of the three district school boards, as well as, the supervisory union board. She is responsible for providing strong leadership in order to carry out school board policies, identify the educational goals of the three school districts and develop plans to achieve those goals. She recommends to individual school boards the employment or dismissal of staff, furnishes the education commissioner data and information required, and provides for the general supervision of the schools in the Orange North Supervisory Union. In addition, the Superintendent supervises the development of all school and SU budgets, develops and manages the Consolidated Federal Grants, participates in contract negotiations and ensures adherence to the master contractual agreements. Other responsibilities include directly supervising and evaluating all administrative staff and ensuring the school districts are in compliance with all state and federal regulations.

Function & Object	Description	Budget 2014 - 2015 (FY15)	Actual 2014 - 2015 (FY15)	Budget 2015 - 2016 (FY16)	Proposed Budget 2016 - 2017 (FY17)	Proposed \$ \$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<u>Co-Director of School Transformation & Effectiveness</u>							
2420-110	Administrator's Salary (FY17 - 1.0 FTE)	\$ 82,000	\$ 49,545	\$ 82,000	\$ 82,000	\$ -	0.00%
2420-111	Special Educator (FY17 - 1.0 FTE)	\$ -	\$ -	\$ 59,883	\$ 60,603	\$ 720	1.20%
2400-113	Clerical Support (FY17 - 1.0 FTE)	\$ 40,600	\$ 20,910	\$ 41,820	\$ 43,075	\$ 1,255	3.00%
2420-210	Health Insurance	\$ 24,282	\$ 9,905	\$ 33,016	\$ 30,828	\$ (2,188)	-6.63%
2420-211	Dental Insurance	\$ 990	\$ 983	\$ 1,410	\$ 1,365	\$ (45)	-3.19%
2420-220	FICA Expense	\$ 9,379	\$ 7,791	\$ 14,053	\$ 14,204	\$ 151	1.08%
2420-230	Annuity	\$ 4,264	\$ 4,100	\$ 4,223	\$ 4,223	\$ -	0.00%
2420-240	Staff Retirement VMERS	\$ 1,624	\$ 1,672	\$ 1,723	\$ 1,775	\$ 52	3.00%
2420-250	Workers Compensation	\$ 981	\$ 981	\$ 1,561	\$ 1,578	\$ 17	1.11%
2420-260	Unemployment Compensation	\$ 566	\$ 556	\$ 468	\$ 468	\$ -	0.00%
2420-270	Course Reimbursement	\$ 750	\$ 820	\$ 750	\$ 750	\$ -	0.00%
2420-290	Disability Insurance	\$ 399	\$ 390	\$ 402	\$ 616	\$ 214	53.15%
2420-532	Telephone	\$ 600	\$ -	\$ 876	\$ 875	\$ (1)	-0.11%
2420-580	Travel	\$ 2,100	\$ 3,363	\$ 2,500	\$ 2,500	\$ -	0.00%
2420-610	Supplies	\$ 250	\$ 1,056	\$ 250	\$ 250	\$ -	0.00%
2420-640	Books and Periodicals	\$ 200	\$ 184	\$ -	\$ -	\$ -	0.00%
2420-730	Equipment	\$ 250	\$ 634	\$ -	\$ -	\$ -	0.00%
2420-810	Dues & Fees	\$ 750	\$ 685	\$ 1,000	\$ 1,000	\$ -	0.00%
Total	Total Special Services Department	\$ 169,985	\$ 103,575	\$ 245,935	\$ 246,109	\$ 174	0.07%

The ONSU Special Services Department led by the Co-Director of School Transformation & Effectiveness provides support for the provision of special education services in all three school districts including the management of records and all data reporting to the VT Agency of Education (VT AOE), the procurement and management of special education services, and the management, submission and reporting of all Medicaid reimbursements generated by special education services activities. In addition, they assist with the development and management of special education budgets, state and federal grants for special education and support and consult with school level staff in areas of law, instructional services, student discipline, supervision and evaluation, and personnel issues. Other responsibilities include supervision and evaluation of Early Intervening Services, and support and consultation for 504, Migrant Worker's students, English Language Learners (ELL) and students meeting the criteria for homelessness.

**Orange North Supervisory Union
Budgeted Expenditures Summary
2016 - 2017 (FY17)**

Function & Object	Description	Budget 2014 - 2015 (FY15)	Actual 2014 - 2015 (FY15)	Budget 2015 - 2016 (FY16)	Proposed Budget 2016 - 2017 (FY17)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<i>Fiscal Services</i>							
2520-110	Administrator's Salary (FY17 - 1.0 FTE)	\$ 69,500	\$ 74,430	\$ 71,930	\$ 75,526	\$ 3,596	5.00%
2520-113	Bookkeeper (FY17 - 1.0 FTE)	\$ 37,500	\$ 38,625	\$ 38,625	\$ 40,556	\$ 1,931	5.00%
2520-115	Clerical Support (FY17 - .25 FTE)	\$ 9,375	\$ 9,656	\$ 9,656	\$ 10,139	\$ 483	5.00%
2520-210	Health Insurance	\$ 24,323	\$ 22,541	\$ 24,885	\$ 27,071	\$ 2,186	8.79%
2520-211	Dental Insurance	\$ 1,113	\$ 983	\$ 1,058	\$ 1,024	\$ (34)	-3.24%
2520-220	FICA Expense	\$ 8,903	\$ 9,852	\$ 9,196	\$ 9,656	\$ 460	5.00%
2520-230	Annuity	\$ 3,614	\$ 3,597	\$ 3,704	\$ 4,390	\$ 686	18.51%
2520-240	Staff Retirement VMERS	\$ 4,655	\$ 4,837	\$ 4,953	\$ 5,600	\$ 647	13.07%
2520-250	Workers Compensation	\$ 931	\$ 564	\$ 1,022	\$ 1,190	\$ 168	16.44%
2520-260	Unemployment Compensation	\$ 850	\$ 792	\$ 312	\$ 312	\$ -	0.00%
2520-270	Course Reimbursement	\$ 1,500	\$ 165	\$ 750	\$ 750	\$ -	0.00%
2520-290	Disability Insurance	\$ 378	\$ 265	\$ 391	\$ 410	\$ 19	4.92%
2520-330	Contracted Service	\$ 1,500	\$ 7,019	\$ 1,750	\$ 1,750	\$ -	0.00%
2520-340	Maintenance Agreement	\$ 1,250	\$ 600	\$ 1,250	\$ 1,250	\$ -	0.00%
2520-370	Audit Services	\$ 6,000	\$ 6,100	\$ 6,100	\$ 6,100	\$ -	0.00%
2520-580	Travel	\$ 2,300	\$ 2,238	\$ 2,300	\$ 2,300	\$ -	0.00%
2520-610	Supplies	\$ 800	\$ 1,085	\$ 800	\$ 800	\$ -	0.00%
2520-810	Dues & Fees	\$ 750	\$ 537	\$ 750	\$ 750	\$ -	0.00%
Total	Total Fiscal Services Department	\$ 175,242	\$ 183,886	\$ 179,432	\$ 189,574	\$ 10,142	5.65%

The ONSU Fiscal Services Department is responsible for a wide range of services for the Orange North Supervisory Union office and its three member school districts. In collaboration with administrators and school boards, they develop, administer and oversee the ONSU and school district budgets, as well maintain the associated accounting records. They handle payroll, all associated payroll reporting and perform the accounts payable function for the entire supervisory union. From time to time they are responsible for performing the accounts receivable function as well. In addition, they provide human resource management for the ONSU and member school districts and with district administrators, oversee the transportation, food service and facility management of each district. Other responsibilities include all fiscal and student reporting required by the Vermont Agency of Education (VTAOE).

**Orange North Supervisory Union
Budgeted Expenditures Summary
2016 - 2017 (FY17)**

NEW IN FY15 - WE CENTRALIZED SU NURSING/HEALTH SERVICES. FY17 IS YEAR 3.

Function & Object	Description	Budget 2014 - 2015 (FY15)	Actual 2014 - 2015 (FY15)	Budget 2015 - 2016 (FY16)	Proposed Budget 2016 - 2017 (FY17)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<i>Nursing/Health Services</i>							
2130-110	Salary - (FY17 - 3.0 FTE)	\$ 151,327	\$ 151,052	\$ 161,403	\$ 159,194	\$ (2,209)	-1.37%
2130-210	Health Insurance	\$ 26,490	\$ 26,413	\$ 26,887	\$ 29,378	\$ 2,491	9.27%
2130-211	Dental Insurance	\$ 1,485	\$ 901	\$ 1,410	\$ 1,365	\$ (45)	-3.19%
2130-220	FICA Expense	\$ 11,577	\$ 11,542	\$ 12,347	\$ 12,178	\$ (169)	-1.37%
2130-240	Staff Retirement VMERS	\$ 3,552	\$ 2,686	\$ 3,916	\$ 6,368	\$ 2,452	62.61%
2130-250	Workers Compensation	\$ 1,211	\$ 870	\$ 1,372	\$ 1,353	\$ (19)	-1.37%
2130-260	Unemployment Compensation	\$ 850	\$ 308	\$ 468	\$ 468	\$ -	0.00%
2130-270	Course Reimbursement	\$ 2,000	\$ 2,304	\$ 1,500	\$ 1,500	\$ -	0.00%
2130-290	Disability Insurance	\$ 491	\$ 598	\$ 525	\$ 517	\$ (8)	-1.45%
2130-580	Travel	\$ 1,000	\$ 1,731	\$ 1,000	\$ 1,750	\$ 750	75.00%
2130-610	Supplies	\$ 2,000	\$ 2,178	\$ 2,000	\$ 2,200	\$ 200	10.00%
Total	Total Nursing Health Services Department	\$ 201,983	\$ 200,583	\$ 212,828	\$ 216,272	\$ 3,444	1.62%

NEW IN FY16 - WE CENTRALIZED SU SPECIAL EDUCATION PROFESSIONAL STAFF. FY17 WE CENTRALIZED ALL SPECIAL ED SERVICES

Function & Object	Description	Budget 2014 - 2015 (FY15)	Actual 2014 - 2015 (FY15)	Budget 2015 - 2016 (FY16)	Proposed Budget 2016 - 2017 (FY17)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<i>Special Education Professional Staff SU Wide</i>							
1200-110	Salary Special Educators- (FY17 - 8.6 FTE)	\$ -	\$ 508,607	\$ 526,243	\$ 524,205	\$ (2,038)	-0.39%
1200-111	Salary - Speech Educators (FY17 - 2.5 FTE)	\$ -	\$ 140,759	\$ 145,765	\$ 151,863	\$ 6,098	4.18%
1200-115	Salary - Sped Aides (FY17 - 26.7 FTE)	\$ -	\$ -	\$ -	\$ 623,222	\$ 623,222	100.00%
1200-116	Salary - Speech Aides (FY17 - 2.0 FTE)	\$ -	\$ -	\$ -	\$ 44,002	\$ 44,002	100.00%
1200-210	Health Insurance	\$ -	\$ 109,454	\$ 177,557	\$ 321,997	\$ 144,440	81.35%
1200-211	Dental Insurance	\$ -	\$ 3,739	\$ 5,636	\$ 5,472	\$ (164)	-2.91%
1200-220	FICA Expense	\$ -	\$ 46,022	\$ 51,409	\$ 102,762	\$ 51,353	99.89%
1200-240	VMERS	\$ -	\$ -	\$ -	\$ 26,689	\$ 26,689	100.00%
1200-250	Workers Compensation	\$ -	\$ -	\$ 5,645	\$ 1,997	\$ (3,648)	-64.63%
1200-260	Unemployment Compensation	\$ -	\$ -	\$ 1,997	\$ 1,997	\$ -	0.00%
1200-290	Disability Insurance	\$ -	\$ -	\$ 2,184	\$ 4,366	\$ 2,182	99.89%
1200-320	Adaptive PE	\$ -	\$ -	\$ -	\$ 4,800	\$ 4,800	100.00%
1200-320	Contracted Services	\$ -	\$ -	\$ -	\$ 152,900	\$ 152,900	100.00%
1200-331	Excess Costs	\$ -	\$ -	\$ -	\$ 59,500	\$ 59,500	100.00%
1200-561	Tuition to other LEA's	\$ -	\$ -	\$ -	\$ 580,641	\$ 580,641	100.00%
1200-580	Travel and Conference	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500	100.00%
1200-610	Testing and Manipulatives	\$ -	\$ -	\$ -	\$ 1,700	\$ 1,700	100.00%
1200-612	Program Supplies	\$ -	\$ -	\$ -	\$ 11,900	\$ 11,900	100.00%
1200-640	Books and Periodicals	\$ -	\$ -	\$ -	\$ 1,450	\$ 1,450	100.00%
1200-730	Equipment	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	100.00%
1200-810	Dues and Fees	\$ -	\$ -	\$ -	\$ 250	\$ 250	100.00%
Total	Total Special Education Staff - SU:	\$ -	\$ 808,581	\$ 916,436	\$ 2,627,713	\$ 1,711,277	186.73%

NEW IN FY16 - WE CENTRALIZED SU SPECIAL EDUCATION PROFESSIONAL STAFF. FY17 WE CENTRALIZED ALL SPECIAL ED SERVICES

**Orange North Supervisory Union
Budgeted Expenditures Summary
2016 - 2017 (FY17)**

NEW IN FY16 - WE CENTRALIZED SU SPECIAL EDUCATION PROFESSIONAL STAFF. FY17 WE CENTRALIZED ALL SPECIAL ED SERVICES

Function & Object	Description	Budget 2014 - 2015 (FY15)	Actual 2014 - 2015 (FY15)	Budget 2015 - 2016 (FY16)	Proposed Budget 2016 - 2017 (FY17)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<u>Special Education Counseling</u>							
2130-320	Contracted Services	\$ -	\$ -	\$ -	\$ 35,500	\$ 35,500	100.00%
	Total Counseling Services - Special Education	\$ -	\$ -	\$ -	\$ 35,500	\$ 35,500	100.00%

Function & Object	Description	Budget 2014 - 2015 (FY15)	Actual 2014 - 2015 (FY15)	Budget 2015 - 2016 (FY16)	Proposed Budget 2016 - 2017 (FY17)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<u>Special Education Psych Evaluations & Testing</u>							
2140-320	Contracted Services	\$ -	\$ -	\$ -	\$ 47,250	\$ 47,250	100.00%
	Total Psychological Services - Special Education	\$ -	\$ -	\$ -	\$ 47,250	\$ 47,250	100.00%

Function & Object	Description	Budget 2014 - 2015 (FY15)	Actual 2014 - 2015 (FY15)	Budget 2015 - 2016 (FY16)	Proposed Budget 2016 - 2017 (FY17)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<u>Special Education Psych Consulting</u>							
2142-320	Contracted Services	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	100.00%
	Total Psychological Consulting - Special Education	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	100.00%

Function & Object	Description	Budget 2014 - 2015 (FY15)	Actual 2014 - 2015 (FY15)	Budget 2015 - 2016 (FY16)	Proposed Budget 2016 - 2017 (FY17)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<u>Special Education Speech Contracted Services</u>							
2150-320	Speech Contracted Services	\$ -	\$ -	\$ -	\$ 16,500	\$ 16,500	100.00%
	Total Speech Contracted Services - Special Education	\$ -	\$ -	\$ -	\$ 16,500	\$ 16,500	100.00%

Function & Object	Description	Budget 2014 - 2015 (FY15)	Actual 2014 - 2015 (FY15)	Budget 2015 - 2016 (FY16)	Proposed Budget 2016 - 2017 (FY17)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<u>Special Education OT/PT Services</u>							
2160-320	Occupational/Physical Therapy - OT/PT	\$ -	\$ -	\$ -	\$ 28,400	\$ 28,400	100.00%
	Total OT/PT Services - Special Education	\$ -	\$ -	\$ -	\$ 28,400	\$ 28,400	100.00%

Function & Object	Description	Budget 2014 - 2015 (FY15)	Actual 2014 - 2015 (FY15)	Budget 2015 - 2016 (FY16)	Proposed Budget 2016 - 2017 (FY17)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<u>Special Education Vision Services</u>							
2190-320	Contracted Services	\$ -	\$ -	\$ -	\$ 4,500	\$ 4,500	100.00%
	Total Special Education Vision Services	\$ -	\$ -	\$ -	\$ 4,500	\$ 4,500	100.00%

Function & Object	Description	Budget 2014 - 2015 (FY15)	Actual 2014 - 2015 (FY15)	Budget 2015 - 2016 (FY16)	Proposed Budget 2016 - 2017 (FY17)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<u>Special Education Transportation</u>							
2700-320	Transportation - Contracted Services	\$ -	\$ -	\$ -	\$ 129,200	\$ 129,200	100.00%
	Total Transportation Services - Special Education	\$ -	\$ -	\$ -	\$ 129,200	\$ 129,200	100.00%

NEW IN FY16 - WE CENTRALIZED SU SPECIAL EDUCATION PROFESSIONAL STAFF. FY17 WE CENTRALIZED ALL SPECIAL ED SERVICES

**Orange North Supervisory Union
Budgeted Expenditures Summary
2016 - 2017 (FY17)**

NEW IN FY17 - WE ARE REQUIRED BY VT STATE LAW TO CENTRALIZE SUPPORT STAFF ACROSS THE SU.

Function & Object	Description	Budget 2014 - 2015 (FY15)	Actual 2014 - 2015 (FY15)	Budget 2015 - 2016 (FY16)	Proposed Budget 2016 - 2017 (FY17)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
Regular Education Support Staff SU Wide							
1200-110	Salary Preschool Aides (FY17 - 1.20FTE)	\$ -	\$ -	\$ -	\$ 24,884	\$ 24,884	100.00%
1200-111	Salary - Kindergarten Aides (FY17 - 1.0 FTE)	\$ -	\$ -	\$ -	\$ 22,423	\$ 22,423	100.00%
1200-115	Salary - Supervision Aides (FY17 - 3.5FTE)	\$ -	\$ -	\$ -	\$ 81,696	\$ 81,696	100.00%
1200-210	Health Insurance	\$ -	\$ -	\$ -	\$ 7,677	\$ 7,677	100.00%
1200-220	FICA Expense	\$ -	\$ -	\$ -	\$ 9,869	\$ 9,869	100.00%
1200-240	VMERS	\$ -	\$ -	\$ -	\$ 5,160	\$ 5,160	100.00%
1200-250	Workers Compensation	\$ -	\$ -	\$ -	\$ 1,161	\$ 1,161	100.00%
1200-260	Unemployment Compensation	\$ -	\$ -	\$ -	\$ 3,920	\$ 3,920	100.00%
1200-290	Disability Insurance	\$ -	\$ -	\$ -	\$ 419	\$ 419	100.00%
		\$ -	\$ -	\$ -	\$ 157,208	\$ 157,208	100.00%

Function & Object	Description	Budget 2014 - 2015 (FY15)	Actual 2014 - 2015 (FY15)	Budget 2015 - 2016 (FY16)	Proposed Budget 2016 - 2017 (FY17)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
ONSU Transportation Services - Prek - Grade 12							
2711-320	Regular Education Transportation Services - OCS	\$ -	\$ -	\$ -	\$ 97,500	\$ 97,500	100.00%
2711-321	Regular Education Transportation Services - WVS	\$ -	\$ -	\$ -	\$ 58,823	\$ 58,823	100.00%
2711-322	Regular Education Transportation Services - WILL	\$ -	\$ -	\$ -	\$ 348,893	\$ 348,893	100.00%
	Total Transportation Contracted Services:	\$ -	\$ -	\$ -	\$ 505,216	\$ 505,216	100.00%

NEW IN FY17 - WE ARE REQUIRED BY VT STATE LAW TO CENTRALIZE TRANSPORTATION SERVICES ACROSS THE SU.

Function & Object	Description	Budget 2014 - 2015 (FY15)	Actual 2014 - 2015 (FY15)	Budget 2015 - 2016 (FY16)	Proposed Budget 2016 - 2017 (FY17)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
Central Office							
2600-110	Custodial Services	\$ 2,750	\$ 2,600	\$ 2,850	\$ 2,850	\$ -	0.00%
2600-200	FICA	\$ 210	\$ 198	\$ 218	\$ 218	\$ 0	0.01%
2600-410	Water & Sewer	\$ 250	\$ -	\$ 250	\$ 250	\$ -	0.00%
2600-421	Disposal Services	\$ 600	\$ 602	\$ 600	\$ 625	\$ 25	4.17%
2600-430	Repairs & Maintenance	\$ 1,500	\$ 2,418	\$ 1,750	\$ 1,750	\$ -	0.00%
2600-441	Rental of Building	\$ 33,528	\$ 33,528	\$ 34,200	\$ 35,055	\$ 855	2.50%
2600-442	Equipment Lease - Copier	\$ 2,750	\$ 2,540	\$ 2,750	\$ 2,750	\$ -	0.00%
2600-520	Property & Liability Insurance	\$ 1,868	\$ 1,406	\$ 1,793	\$ 1,868	\$ 75	4.18%
2600-532	Telephone Expense	\$ 6,216	\$ 14,572	\$ 6,480	\$ 6,480	\$ -	0.00%
2600-531	Postage	\$ 3,750	\$ 3,537	\$ 3,750	\$ 3,750	\$ -	0.00%
2600-540	Advertising	\$ -	\$ 2,820	\$ -	\$ -	\$ -	0.00%
2600-550	Printing	\$ 500	\$ 209	\$ 500	\$ 500	\$ -	0.00%
2600-610	Supplies	\$ 6,000	\$ 8,120	\$ 7,000	\$ 6,750	\$ (250)	-3.57%
2600-620	Heat (Propane)	\$ 2,520	\$ 2,371	\$ 2,646	\$ 2,545	\$ (101)	-3.81%
2600-630	Electricity	\$ 6,060	\$ 5,779	\$ 6,236	\$ 6,436	\$ 200	3.21%
2600-640	Books and Periodicals	\$ 300	\$ 463	\$ 300	\$ 475	\$ 175	58.33%
2600-739	Equipment	\$ 2,500	\$ 989	\$ 750	\$ 750	\$ -	0.00%
2600-890	Miscellaneous	\$ 1,500	\$ 12,182	\$ 1,500	\$ 1,500	\$ -	0.00%
2600-899	Prior Year Adj (Per FY14 Audit)	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total	Total Central Office	\$ 72,802	\$ 94,334	\$ 73,573	\$ 74,552	\$ 979	1.33%

This section of the budget shows the expenses directly related to the cost of running the Orange North Supervisory Union office space and offices. These costs include the yearly rental cost, plus it is our responsibility to pay for heat, electricity and the basic repairs of the building. Also budgeted is the cost for the telephones in our office, and postage to send out letters, paid bills and all required state reporting documents. We also budget money for office supplies, law books, and for new equipment (computer, printer etc...).

**Orange North Supervisory Union
Budgeted Expenditures Summary
2016 - 2017 (FY17)**

Function & Object	Description	Budget 2014 - 2015 (FY15)	Actual 2014 - 2015 (FY15)	Budget 2015 - 2016 (FY16)	Proposed Budget 2016 - 2017 (FY17)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
Other Fiscal Services							
2529-811	Other Enterprise Fund	\$ -	\$ 868	\$ -	\$ 500	\$ 500	100.00%
Total	Background Checks	\$ -	\$ 868	\$ -	\$ 500	\$ 500	100.00%
Salaries Expense							
9999-110	Salary Expense FY15, FY16 & FY17	\$ 21,179	\$ -	\$ 18,334	\$ 36,734	\$ 18,400	100.36%
Total	Total Salaries Expense:	\$ 21,179	\$ -	\$ 18,334	\$ 36,734	\$ 18,400	100.36%
Grant Funded Offsets: <u>Subtract in "BUDGET":</u>							
	Title IIA (Curriculum Coordinator)	\$ 42,000	\$ -	\$ 42,000	\$ 42,000	\$ -	0.00%
	IDEA-B (New Special Educator in FY16)	\$ -	\$ -	\$ 60,000	\$ 60,000	\$ -	0.00%
	IDEA-B (Special Services Coordinator)	\$ 37,000	\$ -	\$ 37,000	\$ 37,000	\$ -	0.00%
	IDEA-B (Special Services Admin Asst)	\$ 26,337	\$ -	\$ 26,337	\$ 26,337	\$ -	0.00%
Total Supervisory Union Budget		\$ 1,016,571	\$ 1,018,562	\$ 1,961,291	\$ 4,647,204	\$ 2,685,913	136.95%

**Note: The budgeted FY17 salaries shown reflect current FY16 (2015 - 2016) salaries.
The actual salaries shown reflect local assessments and federal and state grant sources combined.**

In Revenue report, please find \$75,000 in contracted services. This is ONSU billing out Fiscal Services and Curriculum Coordination services to WSSU in FY2017.



Washington Village School has been awarded a Federal Grant to promote early literacy and has plenty of books to share with our neighbors from the Orange Community! The LIREC Grant has given us the opportunity to distribute books in selected locations throughout both the Washington and Orange Communities. Through the grant we were able to make a one-time purchase of books to share. Our hope is to continue sharing books throughout our communities for many years to come. To make this possible we are taking book donations and continue to look for resources to keep this program running. We are dedicated to sharing our joy of reading to each and every one of you!

What to do with a book from OWLS'

Take a book,

Read a book,

Share a book with a friend,

Return a book,

Give a book,

You can read a book with your family too.

**While there are many things you can do with a book OWLS has given to you,
The most important thing is to enjoy the adventure every book holds for you!**

If you would like more information or to become involved with the Orange-Washington Literacy Source project, contact:

Washington Village School: (802)883-2312, Roberta Jackes or rjackes@onsu.org

Orange Center School: (802)476-3278, Jessie Foster or jfoster@onsu.org

Current OWLS Book Distribution Locations

Washington: Washington Town Hall, Washington Post Office, Robert's Country Store

Orange: Orange Town Hall, East Orange Food Shelf

The Orange School District was audited for the fiscal year ending June 30, 2015. The School District will no longer be printing the entire audit in the town report. Copies of the full audit are available:

By request - Orange North Supervisory Union – 802-433-5818

Email – Chris Locarno – clocarno@onsu.org

Or online @ www.onsu.org

NOTES:



THIS TOWN REPORT IS BEING DEDICATED TO MARGARET GRACE RICHARDSON WIFE OF THE LATE KERMIT WELCH RICHARDSON. SHE WAS A LIFE LONG RESIDENT OF THE TOWN OF ORANGE AND WE ARE GENUINELY THANKFUL FOR HER SERVICE TO THE TOWN FOR 30 YEARS AS AUDITOR AND VARIOUS OTHER COMITTEES OVER THE YEARS. MARGARET PASSED AWAY ON DECEMBER 21ST, 2015.