

**Town of
Orange, Vermont
Chartered August 11, 1781**



View of Knox Mountain from Manning Road

**Annual Report
of the Town Officers
for the year ending
December 31, 2014**

Town Meeting Dinner

March 3, 2015

Sponsored by the Orange Center School Grade 8 Class of 2015.
Seating starts at 5 PM in the
OCS Cafeteria!



Adults: \$5.00
Kids under 11: \$3.00

The 8th Graders extend their thanks to all parents and community members who have helped with our fundraising efforts this year and in the past.

A bake sale will be held at the Dinner to benefit the Orange Center School Class of 2015.



The Orange School District Directors will sponsor a town meeting forum at the school on February 26 at 6:00 PM. All citizens, officers and candidates for office are cordially invited to attend. Please bring your town report.

INDEX

Town Reports

Act 60 Money	25
Auditors Report	36
Balance Sheet	18
Barre Town Emergency Medical Services	43
Bi-Centennial Fund	26
Brook Haven Cemetery Fund	28
Capital Improvement Fund	25
Capstone Community Action Council	44
Cemetery Trust Funds	27
Central VT Adult Basic Education	45
Central VT Council on Aging	45
Central VT Home Health and Hospice	46
Central VT Regional Planning Commission	47
Central VT Solid Waste Management District	48
Community Day Fund	26
Corinth-Topsham Emergency Response Team	49
County of Orange Annual Report	50
Dog License Account	32
Economic Development Fund	26
Family Center of Washington County	51
Fireworks Permit	41
Front Porch Forum	42
General Fund Budget vs Actual	37
General Fund Summary	20
General Information	2
Grand List	15
Green Up Day Information	42
Highway Equipment Savings Account	25
Highway Fund Budget vs Actual	39
Highway Fund Summary	23
Notes	84
Orange County Court Diversion Program	52
Other Cemeteries	28
People's Health and Wellness Clinic	53
Planning Commission	26
Present Town Officers - Appointed	4
Present Town Officers - Elected	3
Rabies Clinic	32
Record Restoration Fund	25
Recreation Committee Fund	29
Safeline, Inc	52
Schedule of Town Property	33
Selectmen's Orders	21
Selectmen's Report	35

Statement of Indebtedness	14
Tax Collector's Report	30
Ten Year Review of Orange Tax Rates	42
Town Clerk and Treasurer's Report	36
Town Meeting Minutes 3/4/2014	8
Treasurer's Report	19
VT Dept of Health Barre District Office	54
Vital Records	34
Warning for Town Meeting	5

School Reports

Act 68 Three Year Comparison	73
Food Service Budget	74
FY 2016 Orange School Budget Appendix	60
ONSU Budgeted Expenditures FY 16	76
ONSU Budgeted Revenues FY 16	75
Orange K-12 Budgeted Expenditures Summary	63
Orange K-12 Budgeted Revenues	62
Orange School District School Directors' Report	55
Principal's Annual Report	57
School Audit Report	81
School Board Chairman's Report	56
Superintendent's Report	58
Warning for Orange School District	7

GENERAL INFORMATION

TOWN CLERK'S OFFICE

Hours: Monday-Friday	8:00 AM – 12:00 PM & 1:00 PM – 4:00 PM	
Town Clerk/Treasurer	Kathie Felch	kfelch@orangevt.org
Assistant Town Clerk/Treasurer	Lee Youngman	lyoungman@orangevt.org
Office Phone/Fax	802-479-2673	
Website	www.orangevt.org	

EMERGENCY PHONE NUMBERS

State Police		802-229-9191
Game Warden: Paul Brown	pbrown@dps.state.vt.us	h) 802-485-4432 802-229-9191
Police, Fire, Rescue		911
Orange County Courthouse		802-685-4610
Orange County Sheriff's Department		802-685-4875
Animal Control: Paula Russell	Cell 461-7745	802-479-0508

REPRESENTATIVES

Representative Susan Hatch Davis	802-439-5103
Representative Rodney Graham	802-433-6127
Senator Jane Kitchel	802-684-3482
Governor Peter Shumlin	802-828-3333
Senator Patrick Leahy	800-642-3193
Senator Bernie Sanders	800-339-9834
Representative Peter Welch	888-605-7270
Sargent-at-Arms (to leave a message for Senators and Representatives)	802-828-2228

BURNING PERMITS

(Needed when there is no snow on the ground) **Leave Message**

Brian O'Meara	802-439-5340
John Barnes	802-439-5166

MEETING SCHEDULES

Select Board	2 nd Monday @ 6:00 PM	Town Clerk's Office
School Board	1 st Wednesday @ 6:30 PM	School
Recreation Committee	Bi-Monthly 1 st Monday @ 6:30 PM	Town Hall

OBSERVED HOLIDAYS

New Year's Day	Labor Day
Martin Luther King, Jr Day (floater)	Veteran's Day
Presidents Day (floater)	Thanksgiving Day
Memorial Day	Day after Thanksgiving
Independence Day	Christmas Day

PRESENT TOWN OFFICERS – ELECTED

1 Year Terms:

Moderator	Adrian Otterman
Town Clerk	Kathie Felch
Town Treasurer	Kathie Felch
Delinquent Tax Collector	Mary Clafin
Town Grand Juror	David Otterman
Agent to Defend Suits	Adrian Otterman
Agent to Deed Land	Elsie Beard

3 Year Terms:

SELECT BOARD

Term Expires 2017	Dustin Comstock
Term Expires 2015	George Wild, Jr.
Term Expires 2016	Ronald Tallman

LISTERS

Term Expires 2017	John McNeil
Term Expires 2015	Edmund Bedard
Term Expires 2016	Arthur McNeil

AUDITORS

Term Expires 2017	Amy White
Term Expires 2015	John McNeil
Term Expires 2016	Vacant

CEMETERY COMMISSIONERS

Term Expires 2017	Thomas Seerveld
Term Expires 2015	Clark Agnew
Term Expires 2016	William Goulette

SCHOOL DIRECTORS

Term Expires 2017	Corinne Relation
Term Expires 2015 (appointed)	Chris Keane
Term Expires 2015	Alan Small
Term Expires 2015	Darin Magwire
Term Expires 2016	Jessica Foster

JUSTICES OF THE PEACE/BCA - Call for marriage ceremonies

Term Expires 1/31/2017	479-0334	Lee Martenson
Term Expires 1/31/2017	476-3220	Elsie Beard
Term Expires 1/31/2017	439-6616	Dean Smith
Term Expires 1/31/2017	479-2570	Sue Perreaut
Term Expires 1/31/2017	476-9930	Frederick A Sumner

PRESENT TOWN OFFICERS – APPOINTED

APPOINTED BY TOWN CLERK:

Assistant Town Clerk/Treasurer	Lee Youngman
--------------------------------	--------------

APPOINTED BY THE SELECTBOARD

Central VT Transportation Advisory Committee	Lee Cattaneo
Civil Defense Director	David Childs
Deputy Health Officer	Eileen Wheeler
Economic Development Representative	George Malek
Emergency Preparedness	David Childs
Energy Coordinator	Dustin Comstock
Fence Viewers	Carroll Beard
	Brian O'Meara
	Edmund Bedard
Green Up Chair	Kathie Felch
Health Officer	Lee Youngman
Inspector of Wood	John Barnes
Poundkeeper	Random Rescue
Regional Planning Commission	George Malek
Road Foreman	John Barnes
Service Officer	Kathie Felch
Solid Waste Management District Representative	Lee Cattaneo
Tree Warden	Mikael Batten
Weigher of Coal	Eric Holmgren

RECREATION COMMITTEE MEMBERS

	Brent Kidder
	Kim Danforth
	Chelsea Martin
	Ginny Raboin
	Mike Raboin
	Bonnie Raboin

PLANNING COMMISSION MEMBERS

Term Expires June 13, 2017	Thomas Peairs
Term Expires June 13, 2015	Lee Cattaneo
Term Expires June 13, 2016	Ray Rossi

Warning for Town Meeting

The legal voters of the Town of Orange are hereby warned and notified to meet at the Town Hall, in said Town of Orange on Tuesday the 3rd of March, 2015 at 6:30 P.M. to transact the following business:

Article 1. To elect a Moderator for the coming term as the law directs.

Article 2. To receive and act upon the reports of the Town Officers as printed in the current Town Report.

Article 3. To elect all necessary Town Officers for the coming term as the law directs.

1 Year Terms: Town Clerk
Town Treasurer
Delinquent Tax Collector
Town Grand Juror
Town Agent
Agent to Deed Land

3 Year Terms: Selectman
Lister
Auditor
Cemetery Commissioner

Article 4. To set the compensation of the several Town Officers.

Article 5. To determine if the electorate will vote to raise the sum of \$237,561.00 for the General Fund of which \$188,825.72 is to be raised in taxes.

Article 6. To determine if the electorate will vote to raise the sum of \$616,874.00 for the Highway fund of which \$306,009.68 is to be raised in taxes.

Article 7. To determine if the electorate will vote to raise the sum of \$2,000.00 to support the Town Cemeteries.

Article 8. To determine what amount of money the town will vote for The Family Center of Washington County. Request: \$500.00

Article 9. To determine what amount of money the town will vote for Adult Basic Education. Request: \$750.00

Article 10. To determine what amount of money the town will vote for Orange County Diversion. Request: \$200.00

Article 11. To determine what amount of money the town will vote for Central VT Council on Aging. Request: \$1,000.00

- | | | | |
|-------------|---|----------|-------------------------------------|
| Article 12. | To determine what amount of money the town will vote for Capstone Community Action. | Request: | \$300.00 |
| Article 13. | To determine what amount of money the town will vote for Safeline. | Request: | \$500.00 |
| Article 14. | To determine what amount of money the town will vote for People's Health and Wellness Clinic. | Request: | \$500.00 |
| Article 15. | To determine what amount of money the town will vote for Central VT Home Health and Hospice. | Request: | <u>\$2,150.00</u> \$5,900.00 |
| Article 16. | To determine the method of collection of taxes. | | |
| Article 17. | Will the Town vote to authorize the Treasurer, with approval of the Selectmen, to borrow money in anticipation of the taxes and money allocated by the State and Federal Governments? | | |
| Article 18. | Will the Town vote to set the time to start Town Meeting 2016? | | |
| Article 19. | To discuss any other business that may come before this meeting. | | |

Dated at Orange, Vermont, this 26th day of January, 2015

Ron Tallman, Chairman
George Wild
Dustin Comstock
Board of Selectmen

**ORANGE SCHOOL DISTRICT WARNING
2015 Town Meeting Warning**

The legal voters of the Town of Orange School District in the County of Orange, in the State of Vermont, are hereby warned to meet at the Orange Town Hall on Tuesday, March 3, 2015, A.D. at 6:30 P.M. in the evening to act upon the following Articles, viz:

The following Articles of Business will be considered after the Articles of the Select Board. The business meeting will begin at 6:30 P.M. and continue until finished.

- Article I To elect a school director for three years
- Article II To elect a school director for two years
- Article III To elect a school director for two years (Current one year term was appointed last year)
- Article IV To see if the electorate will authorize the School Treasurer, with the approval of the School Board, to borrow money on the notes of the Town School District or otherwise, in anticipation of taxes.
- Article V To see what sum of money, if any, the Town School District will vote to pay the School Directors and the School Treasurer.
- Article VI To see if the electorate will vote to raise and appropriate the sum of \$2,760,209 or some other sum, for the operation of the Orange K - 12 School District for the ensuing year.
- Article VII To see if the Town School District will vote to apply \$30,000 of the FY14 (2013-2014) fund balance, for the replacement of two roof sections at the Orange Center School.
- Article VIII To see if the Town School District will vote apply \$7,500 of the FY14 (2013-2014) fund balance, to be placed in the Capital Improvement Fund.
- Article IX To see if the Town School District will vote to apply \$24,750 of the FY14 (2013-2014) fund balance, to create and be placed into a Bus Reserve Fund.
- Article X To see if the Town School District will vote to apply \$24,750 of the FY14 (2013-2014) fund balance, to create and be placed into a Preschool Reserve Fund.
- Article XI To transact any other business that may properly come before this meeting.

Dated this 21st day of January, 2015.

ORANGE SCHOOL DIRECTORS

Darin Magwire	(Article II)	_____
Corinne Relation		_____
Alan Small	(Article I)	_____
Chris Keane	(Article III)	_____
Jessica Foster		_____

ANNUAL TOWN & SCHOOL MEETING MARCH 4, 2014 6:30 P.M.

Town Moderator, Adrian Otterman called the annual meeting for the Town & School to order at 6:33 p.m. Adrian opened with a meeting with the pledge of allegiance followed by a prayer.

Adrian explained the Roberts Rules of Order that he would be following for the meeting and that he would moderate this meeting until another Moderator was elected under article 1 of the town meeting. He read the warnings for the Town & School district. The School warning will be taken up first this year.

Representative Phil Winters attended the meeting. Adrian asked if the voters if they wanted to suspend the rules with a 2/3 vote to allow a non-resident to speak. Matt Smith said Representative Winters set a negative tone at last year's meeting. There was a motion made and seconded to allow Phil to speak. Adrian asked everyone who wanted to allow Phil to speak to stand up the count was 61. He asked everyone who didn't want him to speak to stand up. The count was 30. Representative Winters was allowed to speak.

Representative Winters spoke about Health Care. He has no definite answers until after the election in November. It is costing 18 million dollars to run the program. 2 billion in payroll taxes will have to fund the program the increase in payroll tax is expected to be 18 – 19%. He spoke about paid sick days. Any employer with 4 or more full time employees will accumulate sick days or the employers will be penalized. The psychiatric hospital is on schedule to open in July or August. The statewide school tax is expected to increase 5-7 cents. Phil said he would not be running as representative this year for personal reasons. He has served for 20 years, he gave everyone a heartfelt thank you and god bless.

Adrian asked if the voters would permit our District Representative, Susan Hatch Davis to speak. There were no objections. Susan thanked Phil for his years of dedicated service. Susan spoke briefly of pending legislation; Natural Resources, Vermont Health Connect, School consolidation and re-allocating Supervisory Unions. There will be testimony at the State House on March 11th. Sarah White said the date was March 12th. The legislature has gone digital they all have iPads which will save about \$400 per person.

Adrian read the warning for the Town & School. He opened the town meeting to vote on Article 1. The School goes first this year but a Moderator first needs to be elected.

Article 1. Holly Jeffries nominated Adrian Otterman for Moderator there was a second by George Malek. Adrian was elected Moderator for the ensuing year.

Adrian recessed the Town Meeting and asked the School to open their meeting.

**ANNUAL SCHOOL MEETING
MARCH 4, 2014 6:30 P.M.**

Darin Magwire welcomed everyone and opened the School Meeting at 7:03 p.m.

Article 1. There was a nomination for Matt Smith by Becky O'Meara, Matt declined. There was a nomination for Chris Keane by Susan Barnes, Chris declined. Darin moved to pass over article 1 the board can operate with 4 members until they find someone to fill the position.

Article 2. There was a nomination for Corinne Relation by Art Foster, she accepted and Corinne was voted in for a 2-year term.

Article 3. Darin moved to authorize the School Treasurer to borrow money on the notes of the School District in anticipation of taxes. Jessica Foster seconded and the motion carried.

Article 4. Wayne Symonds made a motion to increase the School Board's pay to \$1,000.00 and the School Treasurer's pay by 15% to \$4,255.00. There was discussion about the increase and it was stated that the increase was deserving but the community cannot afford it. Margaret Richardson made a motion to amend the motion to keep the pay the same as last year \$750.00 for School Board members and \$3,717.00 for the School District Treasurer. The amended motion was passed.

Article 5. Jessica Foster made a motion to raise the sum of \$2,727,498.00 to operate the School District for the ensuing year. Linda Labrie stated that she went through the school budget line by line and felt the School Board did a good job this year to keep spending under control. George Malek agreed but wants the School Board to continue working on the special education spending and hopes the School Board will continue working in the right direction. Gordon Kidder wants the school to help the kids that have problems at home. There was a request for a paper ballot. Adrian stated 6 people need to agree for a paper ballot. There was a paper ballot and the results were 26 no and 86 yes. The budget was passed as presented. Darin thanked the School Budget Committee Members for their help this year. The members were Moira Pecor, Sue Perreault, Ron Tallman, Lee Youngman and Jen Ball.

Article 6. There was a motion by George Malek to approve and there was a second by Dirk Anderson to approve \$15,000.00 from the fund balance for replacement of a section of the roof.

Article 7. There was motion by Darin Magwire to allow the School District to borrow \$85,000.00 for a new bus. There was discussion on other options for busing; refurbishing the bus and contracting services with a company. The School Board will be getting back on track with a replacement schedule for the busses. The Moderator moved to call the question and the ayes have it.

Article 8. There was a motion by Darin Magwire to spend \$17,000.00 from the fund balance to pay the first payment of the new bus. The Moderator moved to call the question and the ayes have it.

**ANNUAL SCHOOL MEETING
MARCH 4, 2014 6:30 P.M.**

Article 9. A petition was not filed with the Town Clerk for this article. George Malek made a motion to pass over and there was a second. The article was passed over.

Article 10. Margaret Richardson wanted to know what happens with no 3-year School Director. Darin said the School Board will have to find someone and they would be appointed by the board.

Adrian announced there would be a 10 minute recess for dessert and we would start up the Town Meeting at 8:00 p.m.

**ANNUAL TOWN MEETING
MARCH 4, 2014 6:30 P.M.**

The Moderator opened the Town Meeting at 8:00 p.m.

Article 2. There was motion by Lee Cattaneo to approve the reports of the Town Officers as printed. There was a second and the ayes have it.

Article 3. There was nomination for Kathie Felch for Town Clerk by Amy White, it was seconded and Kathie Felch was elected for the ensuing year.

There was a nomination for Kathie Felch as Town Treasurer by Amy White, it was seconded and Kathie Felch was elected for the ensuing year.

There was a nomination for Mary Claflin as Delinquent Tax Collector by Linda Labrie, it was seconded and Mary Claflin was elected for the ensuing year.

There was a nomination for David Otterman as Town Grand Juror by Carroll Beard, it was seconded and David Otterman was elected for the ensuing year.

There was a nomination for Elsie Beard for Town Agent to Defend Suits, There was a nomination for Adrian Otterman, he declined. There was a second for Elsie Beard and she was elected for the ensuing year.

There was a nomination and a second for Elsie Beard for Town Agent to deed land. Elsie Beard was elected for the ensuing year.

Brian O'Meara is retiring as Selectboard member. There was a certificate presented for his 21 years of service as Selectboard member.

**ANNUAL TOWN MEETING
MARCH 4, 2014 6:30 P.M.**

There was a nomination for Dustin Comstock for Selectboard by Darin Magwire, it was seconded. There was a nomination for William Goulette by John Barnes it was seconded. There was a nomination for Jason Fahey by Brian O'Meara, he declined. There was a nomination for Rita Bisson by David Childs, she declined. There was a nomination for Mark Groleau, he declined. Francis Kidder nominated himself. The Moderator asked the nominees to speak. Dustin stated that he has been a tax payer in Orange for 7 years. He owns Green Mountain Paving in East Barre has just bought more land on Bennetts Mill Road and is building a house this summer. William Goulette stated he has previously served as Selectman for 11 years and would like to do it again. Fred Kidder stated he has wanted to run for Selectboard for many years and would like to fix the roads. George Malek joked that the runner up could serve on the School Board. The Moderator said there would be a paper ballot and the majority would win. There were 88 paper ballots cast, the results were; 11 Francis Kidder, 22 William Goulette, 55 Dustin Comstock. Dustin Comstock was elected as Selectboard for 3 years.

There was a nomination for John McNeil as Lister by Lee Youngman, the clerk cast one ballot and John McNeil was elected for 3 years.

There was a nomination for Amy White as Auditor by Lee Youngman, the clerk cast one ballot and Amy White was elected for 3 years. Amy accepted but stated she would need a letter to define any conflicts if any with her job at the bank.

There was a nomination for Tom Seerveld as Cemetery Commissioner by Clark Agnew, the clerk cast one ballot and Tom Seerveld was elected for 3 years.

Article 4. There was a motion to set the compensation for salaries the same as last year. \$750.00 per year for Selectboard. \$62,800.00 for the Clerk/Treasurer and Assistant combined. Rita Bisson made an amendment to the original motion. The budget for the Clerk/Treasurer and Assistant was \$57,000.00 for this year, \$750.00 for Selectboard and \$10.00 per hour for all others. There was a second to the amended motion and it passed.

Article 5. There was a motion by Wayne Symonds to raise the sum of \$235,256.00 for the General Fund of which \$197,819.45 is to be raised in taxes and the motion passed.

Article 6. There was a motion by George Malek to raise the sum of \$423,338.00 for the Highway Fund of which \$281,483.26 is to be raised in taxes.

Article 7. There was a motion and a second to raise the sum of \$2,000.00 to support the Town Cemeteries.

Article 8. George Malek moved to pass over articles 8- 17. Dirk Anderson stated that these organizations had to petition to get on the warning. Fred Cheyette said we just approved a \$658,000.00 budget and we need to appropriate \$6,000.00 to help our neighbors.

**ANNUAL TOWN MEETING
MARCH 4, 2014 6:30 P.M.**

There was a nay vote to pass over the articles. There was a motion by Darin Magwire to vote the articles one by one. Margaret Richardson seconded.

Article 8. Darin Magwire made a motion and there was a second to vote the sum of \$500.00 The Family Center of Washington County.

Article 9. Joyce Goulette made a motion to pass over because this article is part of article 15. Sue Perreault works for Safeline and verified that Prevent Child Abuse is not part of the same program. Fred Cheyette made a motion and there was a second to vote the sum of \$200.00 for Prevent Child Abuse Vermont.

Article 10. Cedric Royea made a motion and there was a second to vote the sum of \$750.00 for Adult Basic Education.

Article 11. Sue Perreault made a motion and there was a second to vote the sum of \$200.00 for Orange County Diversion.

Article 12. Lee Cattaneo made a motion and there was a second to vote the sum of \$850.00 for Central Vermont Council on Aging.

Article 13. Darin Magwire made a motion and there was a second to vote the sum of \$300.00 for Central Vermont Community Action Council.

Article 14. Rita Bisson made a motion and there was a second to vote the sum of \$250.00 for Winooski Conservation District.

Article 15. Sue Perreault made a motion and there was a second to vote the sum of \$500.00 for Safeline.

Article 16. Darin Magwire made a motion and there was a second to vote the sum of \$500.00 People's Health and Wellness Clinic.

Article 17. Gordon Kidder made a motion and there was a second to vote the sum of \$1,900.00 for Central Vermont Home Health & Hospice.

Article 18. Lee Cattaneo made a motion to collect taxes August 15th and November 15th and to collect 1% per month for interest and 8% penalty after the November installment.

Article 19. George Malek made a motion and there was a second to authorize the Treasurer with approval of the Selectmen to borrow money in anticipation of taxes.

**ANNUAL TOWN MEETING
MARCH 4, 2014 6:30 P.M.**

Article 20. Joyce Goulette made a motion to start Town Meeting 2015 at 1:00 p.m. There was no second to the motion. Gordon Kidder made a motion and there was a second to start Town Meeting 2015 at 6:30 p.m.

Article 21. Brent Kidder, chair of the Recreation Committee stated that he lives in Williamstown, he grew up in Orange and has helped the committee but he will be getting done at the end of this year. Kim Danforth has put heart and soul into the committee but she will be the only one left after he resigns. He hopes someone will step up and help save the playground and other Recreational activities in Orange.

Gordon Kidder thought the Town should donate some money to Recreation next year.

There was a tribute to the Selectboard and School Board to show appreciation for all they do.

Darin Magwire made a motion and there was a second to adjourn Town Meeting at 9:02 p.m.

Attest,

Kathie Felch
Town Clerk/Treasurer

**TOWN OF ORANGE
STATEMENT OF INDEBTEDNESS**

2011 Freightliner Truck, Plow, Wing and Sander		\$54,000.00
Loan:		
State of Vermont	\$110,000.00	@ 2.00%
People's United Bank	\$25,000.00	@ 2.35%
Total Loans		135,000.00
Equipment Savings	\$25,918.49	25,918.49
Total Purchase Money		160,918.49
Total Paid to date: 81,000.00		
Balance December 31, 2014		54,000.00
Paid 2014:		
State of Vermont	Principal	\$22,000.00
	Interest	\$880.00
		\$22,880.00
People's United	Principal	\$5,000.00
	Interest	\$445.33
		\$5,445.33
		27,000.00
Balance December 31, 2014		\$27,000.00

2013 Freightliner Truck, Plow, Wing and Sander		\$110,329.00
Loan:		
State of Vermont	\$110,000.00	@ 2.00%
People's United Bank	\$27,329.00	@ 1.85%
Total Loans:		137,329.00
Total Paid to date: 27,000.00		
Balance December 31, 2014		110,329.00
Paid 2014:		
State of Vermont	Principal	\$22,000.00
	Interest	\$1,760.00
		\$23,760.00
People's United	Principal	\$5,000.00
	Interest	\$199.45
		\$5,199.45
		27,000.00
Balance December 31, 2014		\$83,329.00

Orange 2014 Billed Grand List
 Form 411 - (Town code: 453)
 Main District

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Resi Ed. Listed Value	Total Education Listed Value
Residential I R1	190	30,989,000	26,783,100	4,205,900	30,989,000
Residential II R2	195	45,626,500	41,581,700	4,044,800	45,626,500
Mobile Homes-U MHU	18	403,500	257,000	146,500	403,500
Mobile Homes-L MHL	46	4,060,300	2,876,300	1,184,000	4,060,300
Seasonal I S1	12	881,700	0	881,700	881,700
Seasonal II S2	42	7,065,500	0	7,065,500	7,065,500
Commercial C	0	0	0	0	0
Commercial Apts CA	0	0	0	0	0
Industrial I	0	0	0	0	0
Utilities-E UE	4	3,443,000	0	3,443,000	3,443,000
Utilities-O UO	0	0	0	0	0
Farm F	5	2,952,700	1,845,900	1,106,800	2,952,700
Other O	2	3,376,300	0	3,376,300	3,376,300
Woodland W	39	8,568,600	0	8,568,600	8,568,600
Miscellaneous M	54	2,306,100	16,100	2,290,000	2,306,100
TOTAL LISTED REAL	607	109,673,200	73,360,100	36,313,100	109,673,200
P.P. Cable	0	0	0	0	0
P.P. Equipment	0	0	0	0	0
P.P. Inventory	0	0	0	0	0
TOTAL LISTED P.P.	0	0	0	0	0
TOTAL LISTED VALUE		109,673,200	73,360,100	36,313,100	109,673,200

EXEMPTIONS					
	10	100,000 300,000	100,000	0	100,000
Veterans 10K					
Veterans >10K					
Total Veterans		400,000	100,000	0	100,000
P.P. Contracts	0	0			
Contracts Apprv VEPC	0	0	0	0	0
Grandfathered	0	0	0	0	0
Non-Apprv(voted)	0	0			
Owner Pays Ed Tax	0	0			
Total Contracts	0	0	0	0	0
Farm Stab Apprv VEPC	0	0	0	0	0
Farm Grandfathered	0	0	0	0	0
Non-Apprv(voted)	0	0			
Owner Pays Ed Tax	0	0			
Total FarmStab Contr	0	0	0	0	0
Current Use	53	12,048,567	2,435,168	9,613,399	12,048,567
Special Exemptions	0		0	0	0
Partial Statutory	0		0	0	0
Sub-total Exemptions		12,448,567	2,535,168	9,613,399	12,148,567
Total Exemptions		12,448,567	2,535,168	9,613,399	12,148,567
TOTAL MUNICIPAL GRAND LIST		972,246.33	708,249.32	266,997.01	975,246.33
TOTAL EDUCATION GRAND LIST					
NON-TAX	22	NON-TAX PARCELS ARE NOT INCLUDED ON THE 411			

Orange 2014 Billed Grand List
 NON-TAXABLE PARCELS ABSTRACT
 Main District: Listed in Parcel Order

The real property parcels listed below are exempt from the property tax under Vermont law. These parcels are included in the grand list book in accord with 32 VSA section 41.52 and subject to parcel payments under 32 VSA section 4041a. Payment can only be issues if complete and accurate information is provided. Do not include parcels subject to local agreements.

OWNER NAME	PARCEL ID	CATEGORY	PROPERTY DESCRIPTION	VALUE ESTIMATE
BROOK HAVEN CEMETERY	000017	M	SEVERAL TOWN CEMETERIES	50,700
CLEMENT CEMETERY	000020	M		900
CUTLER CORNER CEMTERY	000022.Cut	M		1,800
EAST ORANGE CHURCH	000018	M	CHURCH & ADJOINING	725,700
E. ORANGE UNION SOCIETY003901		C	SCHOOL HOUSE(CHURCH)	136,400
HUTCHINSON CEMETERY	000021	M		1,200
ORANGE ALLIANCE CHURCH	000016	M	CHURCH IN CENTER OF TOWN	451,300
ORANGE CENTER CEMETERY	000019	C		900
PEAKE CEMETERY	000023	M		600
FIRE HYDRANT GEORGE	024129	M	LAND WITH FIRE	300
GRAVEL PIT WHITCOMB	000008	M	GRAVEL PIT	73,300
ORANGE CENTER SCHOO	000013	M	SCHOOL	3,179,900
SEPTIC SYS SCHOOL	000014	M	LAND ACROSS FROM BUILDING	54,600
TOWN FOREST	000010	M	TOWN FOREST	368,900
TOWN GARAGE	000006	M	TOWN GARAGE ON RICHARDSON	179,800
TOWN HALL & OFFICE	000007	M	TOWN HALL TOWN OFFICE	327,000
LAND RICHARDSON RD-	000015	M	RICHARDSON ROAD TO CORREC	1,700

TOTAL NUMBER OF EXEMPT PARCELS: 17

BALANCE SHEET
December 31, 2014

CURRENT ASSETS:			
Cash on Hand - Checking/Savings		\$100.00	
Checking - People's		\$25,648.49	
Money Market		\$174,155.73	
Total Checking/Savings		<u>\$199,904.22</u>	
Other Current Assets			
Committed Savings Account		\$92,277.36	
Total Other Current Assets		<u>\$92,277.36</u>	
Total Current Assets		\$292,181.58	
Other Assets			
Taxes Receivable			
Delinquent Taxes Receivable		\$123,050.43	
Total Taxes Receivable		<u>\$123,050.43</u>	
Total Other Assets		<u>\$123,050.43</u>	
TOTAL ASSETS		\$415,232.01	
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Payroll Liabilities		\$5,837.59	
2014 Prepaid Taxes		\$921.06	
		<u>\$6,758.65</u>	
Due to Committed Funds			
Act 60 Money		\$22,587.50	
Bi-Centennial Fund		\$1,361.29	
Civil Defense Fund		\$489.41	
Highway Equipment Savings		\$43,084.50	
Record Restoration		\$3,000.27	
Town Hall Capital Improvements		\$21,754.39	
Total Due to Committed Funds		<u>\$92,277.36</u>	
Total Current Liabilities and Committed Funds		\$99,036.01	
Long Term Liabilities			
2011 Freightliner		\$27,000.00	
2013 Freightliner		\$83,329.00	
Total Long Term Liabilities		<u>\$110,329.00</u>	
Total Liabilities		\$209,365.01	
Equity		<u>\$205,867.00</u>	
Total Liabilities and Equity		\$415,232.01	

TREASURER'S REPORT

BALANCE JANUARY 1, 2014		\$ 46,440.93
RECEIPTS:		
Property Taxes paid to Treasurer	1,383,046.01	
Property Taxes paid by state	63,877.98	
Delinquent Taxes Collected	136,232.77	
Delinquent Tax Interest	13,684.46	
Dog Licenses/Rabies Clinic	2,102.00	
Flood Reimbursement	501.99	
Bulk Trash Grant	1,780.59	
George Street Bridge	3,500.00	
State Aid - Highways	72,879.47	
AOT Fines	162.00	
Act 60 Money	6,250.68	
Town Hall Rent	7,995.00	
Photocopies & Faxes	777.40	
Interest earned	326.67	
Fleet Permits	320.00	
Fish & Game Fees	58.50	
Recording Fees	6,040.00	
Record Restoration	678.00	
Diesel fuel reimbursement	10,524.28	
Vital records	412.00	
Bicentennial	150.00	
Loans - TAN	25,000.00	
Vault Fees	93.00	
Green Mtn Passports	16.00	
Green Up Day	1,092.64	
Misc. - Highway	3,021.22	
Misc. - General /Labels/Junkyard	665.88	
Posted Land	100.00	
DMV Fees	261.00	
Fires reimbursement	699.00	
Stone Line Ditch Grants	20,000.00	1,762,248.54
EXPENDITURES:		
General Fund	234,822.22	
Special Articles	7,925.00	
Committed Expenses	42,078.68	
Highway Fund	373,905.63	
Transferred to School	1,051,746.16	
Loans - TAN	25,000.00	
Net Change in Committed Funds	15,397.17	1,750,874.86
Balance December 31, 2014		\$ 57,814.61
Committed Funds	(92,277.36)	
Cash on Hand	100.00	
Checkbook Balance	25,648.49	
Money Market	174,155.73	
Payroll Liabilities	(6,758.65)	\$ 100,868.21

GENERAL FUND SUMMARY

General Fund Balance on January 1, 2014		\$ 3,386.55
Receipts:		
Taxes Billed	1,383,046.01	
Taxes Transferred to:		
School	1,051,746.16	
Highway	281,483.62	
	1,333,229.78	49,816.23
Delinquent Taxes Collected - 2014		63,142.04
Delinquent Taxes Collected - prior years		73,090.73
Delinquent Interest		13,684.46
Hall Rent		7,995.00
Photo Copies/Fax Fees		777.40
Interest		326.67
Dog Licenses/Rabies Clinic		2,102.00
Vital Records Fees		412.00
Vault Fees		93.00
Posted Land Fees		100.00
DMV Fees		261.00
Act 60 Monies		6,250.68
Fish & Game Fees		58.50
Recording Fees		6,040.00
Record Restoration Fund		678.00
A.O.T. Fines		162.00
Green Up		1,092.64
Bi-Centennial Sales		150.00
Bulk Trash Grant		1,780.59
Green Mtn. Passports		16.00
Fire Reimbursements		699.00
Tax Anticipation Loan		25,000.00
Miscellaneous Revenue and Fees		1,270.88
		254,998.82
		258,385.37
Expenditures:		
Selectmens Orders		(234,822.22)
Transfers to Committed Funds:		
Act 60 Money	6,250.68	
Record Restoration	678.00	
Bi-Centennial Sales	150.00	
Capital Improvement Fund	15,000.00	
	22,078.68	(22,078.68)
Transfers from Committed Funds:		
Transferred to Recreation	50.00	
Transferred from Community Day	4,357.99	
Act 60 Money(reappraisal)	385.52	
Record Restoration	3,382.95	
Capital Improvements	10,274.35	
	18,450.81	18,450.81
General Fund Balance on December 31, 2014		\$ 19,935.28

SUMMARY OF SELECTMEN'S ORDERS

Electricity:		
Hall and Clerk	2,458.31	
Security Lights	461.09	
Street Lights	454.77	3,374.17
Town Hall and Town Clerk's Office		
Cleaning	202.50	
Mowing Yards	475.00	
Repairs Clerk/Hall	429.55	1,107.05
Telephone and Wireless		1,624.65
Fuel:		
Clerk	1,755.42	
Hall	1,911.93	3,667.35
Fire Protection:		
Washington Fire Department	7,377.00	
Tri Village Fire Department	3,000.00	
Barre Town Fire Department	2,534.00	12,911.00
County Taxes		21,854.00
Town Report		1,023.75
Town Officers' Salaries:		
Auditors:		
John McNeil	460.00	
Michael O'Brien	187.50	
Amy White	360.00	1,007.50
Ballot Clerks:		
Lee Martenson	75.00	
Tina Otis	85.00	
Elsie Beard	50.00	
Dean Smith	20.00	230.00
Listers:		
John McNeil	705.00	
Edmund Bedard	125.00	
Arthur McNeil	205.00	1,035.00
Selectmen:		
Ron Tallman	750.00	
George Wild	750.00	
Dustin Comstock	750.00	2,250.00
Town Clerk and Treasurer		39,000.00
Assistant Town Clerk and Treasurer		16,635.00
Mileage Reimbursement - Admin/Listers		1,173.91
Cemeteries		2,000.00
Office Supplies		1,514.89
Postage		1,131.88
Animal Control		1,200.68
Legal Notices		255.00
Legal Fees		2,512.50
Lease Land:		
Churches	56.50	

SUMMARY OF SELECTMEN'S ORDERS

School	54.00	110.50
Insurance - Health		9,025.27
Insurance - Property		8,000.00
Delinquent Tax Collectors' Supplies		637.49
Barre Town Ambulance		40,200.00
Corinth Topsham Fast Squad		2,500.00
Social Security - Employer's Share		5,318.17
Retirement - Employer's Share		2,064.01
unemployment Insurance		374.00
Interest		34.37
Non-Profits:		
People's Health and Wellness	500.00	
Prevent Child Abuse	200.00	
Orange County Diversion Program	200.00	
Capstone Community Action	300.00	
Central VT Home Health and Hospice	1,900.00	
Central VT Council on Aging	850.00	
Central VT Adult Basic Education	725.00	
Safeline	500.00	
Family Center of Washington County	500.00	
Winooski Conservation District	250.00	5,925.00
Tax Anticipation Loan		25,000.00
Training		1,050.00
Office Equipment		1,101.04
VMCTA Dues		55.00
VLCT Dues		2,020.00
Central VT Regional Planning		1,179.20
Central VT Solid Waste		1,075.00
Planning Commission		129.69
Copier Service Contract		300.00
Conferences and Meetings		335.00
Newsletter		327.10
Bulk Trash		2,381.20
Green Up		841.39
Miscellaneous		566.09
Police Protection		6,496.99
Dog Expenses		647.84
Tech Support		633.48
Listers Support/License		986.06
Orange Center School		1,051,746.16
TOTAL SELECTMEN'S ORDERS		1,286,568.38
Transferred to Committed	22,078.68	
Transferred from Committed	(18,450.81)	1,290,196.25

HIGHWAY FUND SUMMARY

Balance January 1, 2014		\$43,054.38
Receipts:		
Budget	281,483.62	
State Aid - Highway	72,879.47	
2011 Flood Reimbursement	501.99	
Fleet Permits	320.00	
School Diesel Fuel	10,524.28	
Stone Line Ditch	20,000.00	
Misc Income	<u>3,021.22</u>	388,730.58
		\$431,784.96
Expenditures:		
Salaries:		
John Barnes	43,674.10	
Jeffrey Booth	35,447.71	
Temporary Help	<u>1,449.00</u>	80,570.81
Materials:		
Cold Patch	3,046.25	
Chloride	3,128.42	
Resurfacing/Paving	48,207.73	
Culverts	5,667.33	
Salt	<u>12,098.59</u>	72,148.32
Repairs and Maintenance:		
Guardrail	4,040.00	
Truck 1 1999 International	11,938.61	
Truck 3 2002 International	5,883.64	
Truck 4 2011 Freightliner	7,924.09	
Truck 5 2013 Freightliner	5,505.40	
Excavator	3,997.09	
Grader	281.09	
Loader	2,836.18	
Sandscreen	293.92	
Other Repairs and Maintenance/Gas	<u>139.38</u>	42,839.40
Garage:		
Repairs/Maintenance	284.75	
Mileage Reimbursement	1,151.92	
Heating Oil	3,678.92	
Diesel Oil	<u>44,932.62</u>	50,048.21
Other Expenses:		
Workshops	80.00	
Septic Maintenance	325.00	
Street Signs	829.68	
Grease and Oil	1,318.45	

HIGHWAY FUND SUMMARY - CONTINUED

Other supplies	5,660.52	
Electricity	2,361.80	
Telephone	569.51	
Insurance - Property and Casualty	10,268.00	
Insurance - Worker's Compensation	7,850.00	
Insurance - Health	16,478.89	
Uniforms	2,066.01	
Retirement	4,147.50	
Dry Hydrant	736.33	
Manning Road Bridge Study	440.00	
George Street Bridge Project	3,538.00	
Tenco Equipment Rental	7,200.00	
2011 Freightliner Payment	27,000.00	
2013 Freightliner Payment	27,000.00	
Interest	3,284.78	
SS & Medicare ER Taxes	6,163.66	
Miscellaneous	980.76	128,298.89
Total Payments:		373,905.63
Transfer to Equipment Savings		20,000.00
Balance December 31, 2014		\$37,879.33

ACT 60 MONEY

Balance January 1, 2014			\$16,722.34
Receipts:			
Lister Education Fund	389.18		
State of Vermont – Reappraisal work	<u>5,861.50</u>	6,250.68	22,973.02
Expenses:			
Update tax maps		260.52	
Workshop - Lister		<u>125.00</u>	385.52
Balance December 31, 2014			\$22,587.50

RECORD RESTORATION FUND

Balance January 1, 2014			\$5,705.22
Receipts:			
Deed Work 2014	<u>678.00</u>	678.00	6,383.22
Expenses:			
Index cards/Recording paper		117.28	
Record Books		625.67	
Restoration		<u>2,640.00</u>	3,382.95
Balance December 31, 2014			\$3,000.27

HIGHWAY EQUIPMENT SAVINGS ACCOUNT

Balance January 1, 2014			\$23,084.50
Receipts:			
2014 Town Vote	<u>20,000.00</u>	20,000.00	
Balance December 31, 2014			\$43,084.50

CAPITAL IMPROVMENT FUND

Balance January 1, 2014			\$17,028.74
Receipts:			
2014 Town Vote	<u>15,000.00</u>	15,000.00	32,028.74
Expenses:			
Town Hall Maintenance		329.35	
Town Hall/Clerk's Office Repairs		8,350.00	
Security Alarms		965.00	
Septic Pumping Hall/Clerk		<u>630.00</u>	10,274.35
Balance December 31, 2014			\$21,754.39

PLANNING COMMISSION

Balance January 1, 2014	\$1,434.57
Receipts:	
Interest	1.44 1,436.01
Balance December 31, 2014	\$1,436.01

ECONOMIC DEVELOPMENT FUND

Balance January 1, 2014	\$648.14
Receipts:	
Interest 2013	0.32
Interest 2014	0.33 0.65
Balance December 31, 2014	\$648.79

BI-CENTENNIAL FUND

Balance January 1, 2014	\$1,211.29
Receipts:	
History	120.00
Plate	10.00
Elsie's History	20.00 150.00
Balance December 31, 2014	\$1,361.29

COMMUNITY DAY FUND

Balance January 1, 2014	\$4,357.99
Transferred to Recreation Fund	4,357.99
Balance December 31, 2014	\$0.00

CEMETERY TRUST FUNDS

OTHER CEMETERY TRUST FUND

Balance January 1, 2014		\$ 61,111.41
Receipts:		
NSB - CD interest	51.34	
Investment income	2,622.70	
Loss in Value	(164.97)	
Gain in Value	2,509.07	63,620.48
Expenses:		
Other Cemeteries Maintenance	4,000.00	
Wells Fargo Maintenance Fee	696.46	4,696.46
Balance December 31, 2014:		\$ 58,924.02
Northfield Savings Bank CD	14,791.87	
Wells Fargo Mutual Funds	44,132.15	\$ 58,924.02

BROOK HAVEN CEMETERY TRUST FUND

Balance January 1, 2014		\$ 72,642.79
Receipts:		
NSB - CD Interest	49.52	
Investment Income	3,496.29	
Perpetual Care 2012 & 2013	1,345.00	
Loss in Value	(419.91)	
Gain in Value	4,470.90	77,113.69
Expenses:		
Brook Haven Cemetery Maintenance	2,000.00	
Wells Fargo Maintenance Fee	893.72	2,893.72
Balance December 31, 2014		\$ 74,219.97
Northfield Savings Bank CD	14,268.25	
Wells Fargo Mutual Fund	59,951.72	\$ 74,219.97

BROOK HAVEN CEMETERY FUND

Balance January 1, 2014 **\$2,999.84**

Receipts:		
Transfer from investments	2,000.00	
Sale of lot	2,750.00	
Burials	1,700.00	
Interest	1.41	
Base Work & Foundations	1,485.00	7,936.41
		\$10,936.25

Expenditures:		
Wells Fargo Perpetual Care	1,345.00	
Clark Agnew, Sr	2,425.00	
Jay Ransom	3,675.00	
GSB Excavation	405.00	
Tom Seerveld	415.00	
Grever and Ward	77.61	8,342.61

Balance December 31, 2014 **\$2,593.64**

OTHER CEMETERIES

Balance January 1, 2014 **\$111.89**

Receipts:		
Town Vote	2,000.00	
Transfer from investments	4,000.00	
Interest	0.58	6,000.58
		\$6,112.47

Expenditures:		
Jay Ransom	4,950.00	4,950.00

Balance December 31, 2014 **\$1,162.47**

RECREATION COMMITTEE FUND

Balance January 1, 2014

\$1,034.97

Receipts:

Interest	1.07		
Donations	150.00		
Green Up Day	220.50		
Chili Cook Off	45.00		
Donation from Community Day Fund	4,357.99		
Great Escape Tickets	781.00		
WEC Dinner	437.00		
Hunters Breakfast	439.00	6,431.56	\$7,466.53

Expenses:

Adjustment from 2013	0.25		
Checks	38.88		
Chili Cook Off	0.00		
Mowing	800.00		
Ice Cream Social	19.45		
Great Escape Tickets	781.00		
WEC Dinner	211.29		
Fence Installation at Ball Field	3,398.72		
Power Bills	269.74		
Hunters Breakfast	190.83	5,710.16	

Balance December 31, 2014

\$1,756.37

Petty Cash - Held in Vault

\$110.00

Total Recreation Fund Balance

\$1,866.37



The Ball Field has a new fence! Thanks to the Community Day Committee for donating the money, and to the Recreation Committee for getting the work done.
It's great to see kids playing ball there again!

TAX COLLECTOR'S REPORT

Year	Uncollected	Collected	Interest	Uncollected
	Jan 1, 2014			Dec 31, 2014
2003, 2006	1,482.88	566.68	510.43	916.20
2009	2,667.60	838.45	225.54	1,829.15
2010	7,804.43	5,210.62	1,527.01	2,593.81
2011	15,551.29	8,385.20	2,736.39	7,166.09
2012	30,678.62	14,779.95	2,945.79	15,898.67
2013	81,462.51	49,319.23	4,729.92	32,143.28
Aug 16, 2014	53,735.43			
Nov 16, 2014	68,699.01	57,132.64	1,009.38	62,503.23
Late State Payment	(2,798.57)			
	259,283.20	136,232.77	13,684.46	123,050.43

DELINQUENT PROPERTY TAXES

2006

Spooner, Thomas & Terry

2009

Harrington, Patrick
Martin, Marvin & Kim

2010

Germain, Casey & Shawn
Martin, Marvin & Kim

2011

Brewster, James
Burns, Betty
Germain, Casey & Shawn
Hull, Tina
Martin, Marvin & Kim
Spencer, Daniel, Sr.
Wilson, Ernest, Sr

2012

Benoit, Larry & Pecor, Moira
Buccelato, Shirley
Burns, Betty
Farnham, Steven
Germain, Casey & Shawn
Harrington, Patrick
Keane, Timothy & Tamara
Paton, Kenneth & Joanne
Pirie, Gordon & Sandy
Shannon, Martin
Spencer, Daniel, Sr.
Wilson, Ernest, Sr.

2013

Benoit, Larry & Pecor, Moira
Blair, Douglas
Brewster, James
Brooks, Bruce & Kathy
Buccellato, Shirley
Burns, Betty
Carroll, Roseanne
Farnham, Steven
Flye, Clayton
French, Bonnie & Roberts, Virginia
Germain, Casey & Shawn
Golden, Susan
Hull, Tina
Jean, Derek & Dennis
LeClair, Ronald
O'Brien, Michael & Sylvia
Paton, Kenneth & Joanne
Pirie, Gordon & Sandy
Ruel, Ryan
Sousa, John
Spencer, Daniel, Sr.
Spooners, Thomas & Terry
Taylor, Jacqueline
Wilbur, Edward
Wilson, Sarah

2014

Alvarez, Patrick
Bates, Mark & Jeannette
Benoit, Larry & Pecor, Moira
Bilodeau, Michael & Flormelin
Blair, Douglas
Blaisdell, Aaron & Adele
Brewster, James

2014 Continued

Brooks, Bruce & Kathy
Buccellato, Shirley
Burns, Betty
Carroll, Roseanne
Clark, Brenda
Clark, Debra
Clark, Lyndon & Alicia
Davis, David
Farnham, Steven
Flye, Clayton
French, Bonnie & Roberts, Virginia
Golden, Susan
Gomo, David & Laurie
Gomo, David & Laurie
Hall, Joseph & Lanzillotta, Jane
Harrington, Patrick
Hedges, Allen
Houle, Jay
Jean, Derek & Dennis
Keane, Timothy & Tamara
Ladeau, Robert
LeClair, Ronald

* Lyford, Peter & Alicia
Manning, Gene & Pam
Morris, Harold
Morrison, Whitney
Murphy, Timothy & Stacy
Nichols, Dana
O'Brien, Michael & Sylvia
Paton, Kenneth & Joanne
Pirie, Gordon & Sandy
Raine, Will & Young, Beverly
Roberts, Kendall & Virginia
Roberts, Kendall & Virginia
Ryan, Robert & Elizabeth
Smith, David & Jarvis, Linda
Sousa, John
Spencer, Daniel, Sr.
Taylor, Jacqueline
Trombley, Richard
Welch, Gene
Wilbur, Edward
Wilson, Sarah

* Paid in full since 1/1/15

Total Due to Collect:

\$123,050.43

DOG LICENSE ACCOUNT

LICENSED:

2	replacement tags	\$ 1.00	\$ 2.00
167	dogs at	\$ 9.00	\$ 1,503.00
46	dogs at	\$ 11.50	\$ 529.00
32	dogs at	\$ 13.00	\$ 416.00
7	dogs at	\$ 17.50	\$ 122.50
254			\$ 2,572.50

4	Special Licenses at	\$ 10.00	\$ 40.00
6	Kennel Licenses at	\$ 30.00	\$ 180.00

\$220.00

Total Fees

\$2,792.50

**DON'T FORGET TO LICENSE YOUR DOG BY APRIL 1ST.
IT'S THE LAW**

A mandatory license fee surcharge of \$4.00 per license shall be collected by the towns for the purpose of funding the dog, cat and wolf-hybrid spaying and neutering program and sent to the state.

All dogs and wolf-hybrids over (3) three months of age shall be vaccinated against rabies. The initial vaccination shall be valid for a period of 12 months. After the initial vaccination, the animal must receive a booster and that vaccination will be valid for a period of 36 months.

For Animal Nuisance complaints, please call our Animal Control Officer, Paula Russell. She can be reached by calling Barre Town Dispatch at 802-479-0508.

RABIES CLINIC

A Rabies Clinic will be held at the Town Clerk's Office on Tuesday March 10th from 6:30 to 7:30 PM. Please be sure that all dogs are on a leash and all cats are in a carrier.

Cost: \$14.00

SCHEDULE OF TOWN PROPERTY

Town Garage and Contents

2013 Freightliner Dump Truck with Plow, Wing, Sander
2011 Freightliner Dump Truck with Plow, Wing, Sander
2006 John Deere 672D Grader
2002 International Dump Truck with Plow, Wing, Sander
1999 International Dump Truck with Plow, Wing, Sander
1994 Caterpillar 928F Wheel Loader
1992 John Deere 690D Excavator
Savin 9115 Copier
1989 Beaver Chipper
SandScreen/Trailer
York 9244 HT Road Rake with 2 foot extension
Acetylene Torch Outfit
Welder
Air Compressor
Bench Grinder
Jack Hammer
1 Indian Pump
6 Dry Fire Hydrants
Chloride Tank
Generator and Trailer
Honda Pressure Washer
Honda GX200 Water Pump
Husqvarna Weed Wacker with blade
Jonsered Chain Saw
Water Tank and Trailer
Echo Pole Saw

Gas Grill – Recreation Committee

Town Hall/Town Clerk's Office and Contents

Nikon Digital Camera with Case Cool Pics S3100
Savin 9025b Photocopier
Laptop Computer
HP Pavilion Computer a11x & Flat Screen Monitor
HP Laser Jet M2828nf Printer
Advantage 1000 Computer & Flat Screen Monitor
ASUS E5893 Computer & Flat Screen Monitor
Sharp Cash Register
Brother Typewriter
Igloo Refrigerator
Two-Way Radio

2014 VITAL RECORDS

BIRTHS

NAME	DATE	MOTHER	FATHER
Chloe Leigh Kaltz	01/25/14	Mary Elizabeth Valler	Daniel Kenneth Kaltz
Grace Elizabeth Mountford	05/01/14	Liza Leona Mountford	Donald William Mountford III
Kaiden Michael Green	05/27/14	Deborah Janelle Green	Kristoffor Michael Green
Jazlynn Mae Welch	06/07/14	Chelsea Lynn Otis	Joshua Cain Welch
Joshua Richard Dye	08/09/14	Renee Sarah Dye	Jason Eugene Dye
Mackenzie Rose Messier	09/27/14	Gabriella Marie Bedard	Russel Paul Messier

MARRIAGES

NAME	RESIDENCE	NAME	RESIDENCE	DATE
David Roger Ball	Orange	Andrea Elizabeth Hulbert	Barre Town	06/21/14
Benjamin Song Whitney	Orange	Misty Lee Griggs	Orange	07/06/14
Dennis Jay Jerome	E Orange	Mary Sue LaRock	E Orange	07/18/14
Donald Merton Woodworth	Orange	Lisa Ann Woodworth	Orange	12/13/14

DEATHS

NAME	RESIDENCE	DATE	AGE
Virginia G Andrews	Orange	01/14/14	61
Brigette Karen Skoda	E Orange	01/18/14	70
Michael Earl O'Brien	Orange	04/17/14	60
Gordon W Kidder, Jr.	Orange	04/20/14	67
Tina Marie Nykiel	Orange	07/29/14	43
Ervin Edward Gloor	Orange	11/19/14	90
Kenneth Williams Griggs	Orange	12/12/14	83

SELECTMEN'S REPORT

We have nearly finished the 2014 budget year and it looks like we will be slightly under for the year. I want to thank our Town Clerk and her assistant for the great job they have done. We have achieved many goals this year. The staff and road crew were very instrumental in achieving these goals. After Johnny Spencer retired, we went from a three person road crew to a two person road crew. The winter of 2013-2014 was the first winter we had a 2 person road crew, and they did a great job maintaining our roads with that reduced staff. Here is a partial list of what we accomplished this year:

- Presentation on the changes to the open meeting law which went into effect in July, and a re-launch of the town's web site, www.orangevt.org to bring it into compliance with the new laws
- Agreement with the Town of Barre for road maintenance which will result in more efficient truck routes for both towns. Barre Town will plow and sand the portion of Partridge Road in Orange and Orange will plow and sand the portion of Ladd Road in Barre Town.
- Fixed the floor drain in the town garage to come into compliance with insurance requirements
- Updated Flood Plain by-laws to be in compliance with State and Federal Regulations, and to put the town in the position of receiving the maximum federal matching dollars post-disaster
- Implemented systems necessary to meet all reporting and training requirements of the Federal Mine Safety and Health Administration for the town sand pit
- Met with Cemetery Commissioners to work out a plan to repair stones in the Orange Center Cemetery
- Considered a proposal from American Towers to install a cell tower in the town forest. We are not currently pursuing this project
- Completed repairs needed at the town clerk's office and the town hall to comply with insurance company requirements

The Board began discussions about a 5-10 year road plan. George Wild, our Road Commissioner, summarized our road needs as follows:

- Continue to pursue a State of Vermont paving grant to resurface the section of Tucker Road at the intersection of VT RT 110
- Continue to apply for bridge grants each year
- Continue reconstruction and paving of Reservoir Road
- Resurface and re-ditch Provencher Road, and work with the State of VT to solve the problem of chronic flooding at the bottom of the road across state-owned land
- Work with the City of Barre to purchase a small piece of land near the intersection of Ladd Road and Reservoir Rd to straighten out the curve there, deemed a High Risk Rural Road area
- Continue the roadside mowing program in August
- Continue the culvert replacement program which has been ongoing for the past few years

We are also budgeting to set aside another \$20,000 this year to purchase a new loader in the next few years. Our loader is 21 years old.

The Select Board meets the second Monday of each month at 6PM at the town clerk's office. We welcome your participation and input to help keep Orange a great place to live.

Respectfully submitted:

Ron Tallman, Chairman
George Wild
Dustin Comstock

TOWN CLERK & TREASURER'S REPORT

2014 has come and gone already. It doesn't seem possible that we are putting this report together again! It certainly went much smoother this year though. I hope you enjoy the bigger book and are able to read it better than before. We have so little time to get this report out before town meeting. From the close of the year to the time the deadline comes to send it all the reports to the printer is about 3 weeks so needless to say we are quite busy for the first several weeks of the year.

A big thanks to the Auditors, John McNeil and Amy White for getting the audit done so quickly and helping to proof everything before it goes to print. A super big thanks to my assistant Lee for making all necessary changes to the reports as needed and for putting up with me as I tend to get a little stressed trying to make everything balance and meet all the deadlines.

John McNeil is still coming in monthly to reconcile the bank statements. He and Amy are still performing quarterly audits which make everything run smoother. The auditors would like the town to work on financial policies for 2015 so we will start work on that soon.

This year I highlighted any significant changes in the Highway and General Fund budgets. I hope this makes it easier to figure out why we had increases and decreases in the budget. We were able to reduce the General Fund by 1 cent. The Highway Fund increased by 2 cents this year as we have some significant road projects going on in 2015.

Thank you for the opportunity to serve the community for another year. Think Spring!

Kathie Felch
Town Clerk & Treasurer

AUDITORS REPORT

In accordance with sections 1681-1684 Title 24 V.S.A., we have examined the 2014 accounts and reports of the Orange Town Treasurer, all other Special Town Funds and the accounts and report of the Delinquent Tax Collector. To the best of our knowledge, the financial statements and reports show the accurate financial activity and position of the Town of Orange. We have printed the School District audit report as presented by their auditor, Angolano & Company.

The Auditors recommend the Town develop financial policies and procedures in 2015.

The Auditors began conducting quarterly audits beginning in 2014 and will continue to audit on a quarterly basis going forward.

John McNeil
Amy White
(Vacant)

Town of Orange General Fund Budget vs Actual

		2014 ACTUAL	2014 BUDGET	2015 BUDGET
*See budget changes on next page for details				
General Fund Expenditures				
*	Ambulance - Includes Fast Squads	42,700.00	\$43,000.00	\$44,000.00
	Animal Control	1,200.68	\$2,000.00	\$2,000.00
*	Capital Improvements	15,000.00	\$15,000.00	\$10,000.00
	Legal Fees	2,512.50	\$5,000.00	\$5,000.00
	County Taxes	21,854.00	\$22,000.00	\$22,000.00
*	Delinquent Tax Collector - Supplies	637.49	\$700.00	\$500.00
*	Dog Expenses	287.84	\$1,500.00	\$500.00
*	Dog Pound	360.00	\$100.00	\$300.00
*	Dues	4,391.20	\$4,300.00	\$5,000.00
*	Electricity-Clerk & Hall	2,458.31	\$1,750.00	\$2,500.00
	Electricity-Security Light	461.09	\$450.00	\$500.00
	Electricity-Streetlights	454.77	\$550.00	\$500.00
	Fires - Barre Town	2,534.00	\$6,000.00	\$6,000.00
	Fires - Tri Village	3,000.00	\$3,000.00	\$3,000.00
*	Fires - Washington	7,377.00	\$4,000.00	\$6,000.00
	Flags for Veterans	0.00	\$10.00	\$0.00
	General Fund-Miscellaneous	566.09	\$1,000.00	\$1,000.00
	Bulk Trash Day Expense	2,381.20	\$0.00	\$0.00
	Green Up Day Expense	841.39	\$500.00	\$500.00
*	Health Insurance - Admin.	9,025.27	\$10,500.00	\$9,000.00
	Heat - Town Clerk	1,755.42	\$2,000.00	\$2,000.00
	Heat - Town Hall	1,911.93	\$2,000.00	\$2,000.00
*	Interest- General Fund	34.37	\$400.00	\$200.00
*	Janitorial Services	202.50	\$300.00	\$400.00
	Leased land	110.50	\$110.00	\$111.00
	Legal notices	255.00	\$350.00	\$350.00
*	Lister's Software/Supplies	986.06	\$800.00	\$900.00
	Meetings/Conferences/Workshops	335.00	\$400.00	\$400.00
	Mileage	1,161.54	\$1,500.00	\$1,500.00
	Mowing	475.00	\$600.00	\$600.00
	Office Operations & Supplies			
	Copier	300.00	\$300.00	\$300.00
*	Newsletter	327.10	\$300.00	\$350.00
*	Office Equipment	1,101.04	\$1,500.00	\$1,600.00
	Postage	1,131.88	\$1,700.00	\$1,700.00
	Supplies	1,514.89	\$1,500.00	\$1,500.00
*	Tech Support	633.48	\$500.00	\$1,500.00
	Telephone, Internet and Website	1,624.65	\$2,200.00	\$2,200.00
*	Town Report	1,023.75	\$1,350.00	\$1,000.00
	Payroll Expenses			
	SS & Medicare Employer Taxes	5,318.17	\$6,000.00	\$6,000.00
	Unemployment Insurance	281.00	\$374.00	\$400.00
*	Retirement - Employer	2,062.32	\$2,300.00	\$2,450.00
*	Salaries and Wages - GF			
	Salaries - Auditors	1,007.50	\$1,000.00	\$2,000.00
	Salaries - Ballot Clerks	230.00	\$200.00	\$0.00
	Salaries - Health Officer	0.00	\$100.00	\$0.00
	Salaries - Listers	1,035.00	\$1,700.00	\$2,000.00
	Salaries - Selectboard	2,250.00	\$2,250.00	\$3,000.00
	Salaries - Town Clerk/Treasurer	39,000.00	\$39,000.00	\$41,000.00
	Salaries - Asst. Town Clerk/Treas	16,635.00	\$18,000.00	\$19,000.00
	Planning Commission	129.69	\$1,000.00	\$1,000.00

*See budget changes on next page for details				2014 ACTUAL	2014 BUDGET	2015 BUDGET
*	Police protection			6,496.99	\$6,000.00	\$6,500.00
*	Property/Public Off. Ins			8,000.00	\$8,000.00	\$7,000.00
	Repairs - Town Clerk			386.60	\$300.00	\$300.00
	Repairs - Town Hall			42.95	\$300.00	\$300.00
*	Training			1,050.00	\$1,200.00	\$1,500.00
*	Workers Comp Insurance			31.00	\$412.00	\$300.00
	Special Articles/Non-Profits			5,925.00	\$5,950.00	\$5,900.00
	Other Cemeteries			2,000.00	\$2,000.00	\$2,000.00
Total General Fund Expenditures				224,808.16	235,256.00	237,561.00
	ANTICIPATED 2015	GENERAL FUND BALANCE				\$19,935.28
				DOGS		\$1,800.00
				HALL RENT		\$7,000.00
				DELINQUENT TAX INTEREST		\$12,000.00
				FEES/MISC.		\$8,000.00
						\$48,735.28
	TAX RATE			2014	PROPOSED 2015	
				0.20	0.19	
	Anticipated 2015			(\$48,735.28)		
	2015 Proposed Budget			\$237,561.00		
	Balance to be raised in taxes			\$188,825.72		
	Ambulance: Corinth/Topsham and Barre Town both asked for \$500 increases					
	Capital Improvements: Decrease of \$5,000 - most of the work on the town hall and clerk's office is done					
	Delinquent Tax Collector Supplies: Decrease \$200 - will not need forms from printer this year					
	Dog Expenses: Decrease \$1000 - money sent to State not an expense to town for Rabies Clinic					
	Dog Pound: Increase \$200 due to many more strays in town this year					
	Dues: Calculated based on population caused \$700 increase in dues					
	Electricity Clerk/Hall: Town Hall increase due to church group use. We raised their rent to offset to spike in Power					
	Washington Fire District: Increase in auto accidents on 110 last year					
	Health Insurance: Decrease due to Rita Bisson's retirement					
	Interest: We only borrowed \$25,000 tax anticipation note compared to approximately \$100,000 in 2013					
	Janitorial: Increase in cleaning person from \$10.00 to \$15.00 per hour					
	Listers: software price increase					
	Newsletter: Anticipated increase in postage costs					
	Office Equipment: New computer purchase expected this year					
	Tech Support: \$1000 increase to cover any related installation and support costs for new computer and programs					
	Town Report: Larger format costs less; ordering fewer hard copies					
	Retirement: To cover salary increases					
	Salaries- Admin: increase Auditor/Lister/Selectmen/Office Staff. Absorb Health Officer into Assistant position					
	no budget for ballot clerks because no general election this year					
	Police Protection: \$500 increase to cover cost of contract with Orange County Sheriff's Dept					
	Property Insurance: \$1000 decrease due to no claims in over a year					
	Training: \$300 increase to cover cost of accountant coming in to train/tune up quickbooks					
	Worker's comp: Decrease due to no claims					

Town of Orange Highway Fund Budget vs Actual

*See budget changes next page				2014 ACTUAL	2014 BUDGET	2015 BUDGET
Highway Fund Expenditures						
	Diesel Fuel - Town Garage		44,932.62	\$55,000.00		\$55,000.00
*	Electricity-Garage		2,361.80	\$2,000.00		\$2,500.00
	Equipment Payments		54,000.00	\$54,000.00		\$54,000.00
*	Equip Rental and Maintenance		7,200.00	\$7,000.00		\$12,000.00
	Equipment Repairs/Maintenance			\$45,000.00		\$45,000.00
	1992 JD Excavator		3,997.09			
	Gas Pump		0.00			
	Grader		281.09			
	Loader		2,836.18			
	Sand Screen		293.92			
	Truck 1 - 1999 International		11,938.61 *	\$6,500.00 was to purchase a sander		
	Truck 3 - 2002 International		5,883.64			
	Truck 4 - 2011 Freightliner		7,889.79			
	Truck 5 - 2013 Frieghtliner		5,505.40			
	Equipment Repairs - Other		109.38			
			38,735.10	\$45,000.00		\$45,000.00
	Equipment Savings		20,000.00	\$20,000.00		\$20,000.00
*	Garage - Repairs/Maintenance		284.75	\$2,000.00		\$4,500.00
	Garage Supplies		5,611.52	\$5,000.00		\$5,000.00
*	Health Insurance - Garage		16,478.89	\$18,500.00		\$18,500.00
	Heat - Garage		3,678.92	\$4,000.00		\$4,000.00
Highway Miscellaneous						
*	Paving - Reservoir Road			\$0.00		\$135,900.00
*	Box Culvert - Manning Road			\$0.00		\$52,500.00
*	George St Bridge		3,538.00	\$7,038.00		\$0.00
*	Chloride		3,128.42	\$3,000.00		\$3,500.00
*	Cold patch		3,046.25	\$2,500.00		\$3,000.00
	Culverts		5,667.53	\$8,000.00		\$8,000.00
	Gas		30.00	\$200.00		\$200.00
*	Grease/Oil		1,318.45	\$1,200.00		\$1,500.00
	Guardrail installation/repair		4,040.00	\$4,000.00		\$4,000.00
	Highway - Other Misc.		980.76	\$1,000.00		\$1,000.00
	Paving/Resurfacing		48,207.73	\$50,000.00		\$50,000.00
*	Property Insurance-Garage		10,268.00	\$11,000.00		\$9,550.00
*	Road Salt		12,098.59	\$12,000.00		\$15,000.00
	Septic Pumping		325.00	\$550.00		\$550.00
*	Street Signs		829.68	\$2,500.00		\$1,500.00
	Uniforms		2,066.01	\$2,500.00		\$2,500.00
*	Interest - Highway		3,284.78	\$4,300.00		\$4,000.00
*	Mileage - Highway		1,151.92	\$1,200.00		\$1,500.00
*	Retirement Fund - Highway		4,145.81	\$4,200.00		\$4,400.00
	Salaries - Barnes		43,674.10	\$40,500.00		\$41,512.00

Town of Orange Highway Fund Budget vs Actual

		*See budget changes next page		2014 ACTUAL	2014 BUDGET	2015 BUDGET	
	Salaries - Booth			35,447.71	\$38,500.00	\$39,462.00	
	Salaries - Temporary Help			1,449.00	\$2,500.00	\$2,500.00	
*	Social Security/Medicare			6,163.66	\$5,500.00	\$6,300.00	
*	Telephone - Garage			569.51	\$550.00	\$600.00	
*	Workers Comp Insurance			7,850.00	\$7,850.00	\$6,950.00	
	Workshops			80.00	\$250.00	\$250.00	
	MSHA Training					\$200.00	
Total Highway Fund Expenditures				392,644.51	423,338.00	616,874.00	
ANTICIPATED 2015							
	HIGHWAY FUND BALANCE					\$37,879.33	
	STATE AID					\$72,000.00	
	SCHOOL DIESEL					\$10,000.00	
	PAVING GRANT					\$136,400.00	
	MISC					\$1,500.00	
	BOX CULVERT GRANT					\$53,000.00	
	Total Anticipated					\$310,779.33	
	TAX RATE			<u>2013</u>	<u>2014</u>	<u>PROPOSED 2015</u>	
				0.31	0.29	0.31	
	Anticipated Income 2015				(\$310,864.32)		
	2015 Proposed Budget				\$616,874.00		
	Balance to be raised in taxes				\$306,009.68		
	Electricity: Cold weather last winter caused us to have to plug the trucks in. Increase by \$500						
	Equipment Rental: Increase \$5000.00 to hire excavator for road projects						
	Garage Repairs: Increase \$2500.00 to install holding tank for floor drain required by State of Vermont						
	Health insurance: Due to premium increase						
	Paving and Culverts: 2015 projects that will both be reimbursed by Grants						
	George St Bridge: This work was completed in 2014						
	Chloride and Cold Patch: increase \$500 to cover actual cost						
	Grease/Oil: Price increase						
	Property Insurance: Decrease in premium						
	Road Salt: Prices went up considerably						
	Street Signs: Will complete this project this year, all signs will be in MUTCD compliance						
	Interest: Decrease \$300 - the loan on the 2011 Freightliner is almost paid off, interest charge is less						
	Mileage: Increase \$300 due to IRS reimbursement rate increase						
	Retirement: To cover salary increases						
	Salaries: To cover salary increases						
	SS/Medicare: To cover increase in salaries and Comp time pay off						
	Telephone: To cover actual costs						
	Workers Comp Insurance: Decrease due to no claims						

**TOWN OF ORANGE
P.O. BOX 233
EAST BARRE, VT 05649**

TOWN OF ORANGE FIREWORKS DISPLAY PERMIT

Name of Person in charge of display _____

Phone number _____

Qualifications _____

Date & Time of Display _____

Give at least 15 days' notice for Select Board Approval

Sponsor's Name _____

Location _____

Inspected on _____ **By** _____

NO PERMIT GRANTED HEREUNDER SHALL BE TRANSFERRABLE.

**APPLICANT ASSUMES ALL RESPONSIBILITY FOR ANY AND ALL
DAMAGES TO PROPERTY AND OR PERSONAL INJURY.**

Date

Selectmen

Selectmen

Selectmen

TUNE INTO OUR LOCAL FRONT PORCH FORUM!

Many local residents and public officials participate in our local Front Porch Forum (FPF). FPF is a Vermont-based online service that helps neighbors connect and build community by hosting local online conversations in every town in the state. To learn more about missing pets, wildlife sightings, break-ins, road conditions, local events, recommendations, helping neighbors in need and more, sign up (free of charge) at FrontPorchForum.com

GREEN UP DAY INFORMATION

Green Up Day celebrated 44 years in 2014! Green Up Vermont is the not-for-profit 501 (c) (3) organization responsible for continuing the success of Green Up Day. Green Up Vermont is not a State Agency! The success of Green Up for Vermont depends upon two essential ingredients: one is the combined efforts of individuals and civic groups volunteering to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont.

With your help, we can continue Vermont's unique annual tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Our coordinators tell us that many of their volunteers are families with young children. Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests for grades K-12. Please visit www.greenupvermont.org to learn more.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 14% of our budget. Last year, appropriations from cities and towns covered 18% of our budget. These funds pay for supplies including over 48,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute

Ten Year Review Town of Orange Tax Rates

Year	Municipal Tax Rate	Veteran's Exemption	Education Residential	Education Non-Residential	Residential Tax Rate	Non-Residential Tax Rate
2014	0.43480	3.00310	1.36150	1.45900	1.79940	1.89690
2013	0.47090	0.00340	1.35150	1.38670	1.82580	1.86100
2012	0.48150	0.00310	1.30760	1.39500	1.79220	1.87960
2011	0.41380	0.00200	1.18660	1.25210	1.60240	1.66790
2010	0.41440	0.00200	1.14310	1.21360	1.55950	1.63000
2009	0.45950	0.00000	1.04750	1.19300	1.50700	1.65260
2008	0.61890	0.00000	1.47100	1.59920	2.08990	2.21810
2007	0.61240	0.00000	1.24910	1.41020	1.86150	2.02260
2006	0.51520	0.00000	1.25430	1.42900	1.76950	1.94420
2005	0.52670	0.00000	1.30120	1.42050	1.82790	1.94720

Notes: In 2012, the town voted to increase the veteran's exemption from \$10,000 to \$40,000
In 2009, the town conducted a town-wide re-appraisal

EMERGENCY MEDICAL SERVICES DEPARTMENT

By David Jennings, Director

Call volume increased this year to **3,481** calls compared to 3,278 calls for service in 2012/2013. Long-distance transfer volume increased with a call volume of **613** compared to 593 calls for service in the preceding year. Non-emergent transfers increased from 1,473 to **1,639**; emergency calls increased from 1,805 to **1,841**. Mutual aid responses were **121** calls. Paramedic interventions were required for **518** patients this year. Barre Town paramedics responded to **200** requests for intercept, versus 139 in FY 2012/13.

The EMS Department is transporting approximately 70% of inter-facility specialty (critical) care patients in EMS District 6. BTEMS is often asked to transport specialty care patients from Gifford Medical Center in Randolph, as well as Fletcher Allen and Dartmouth. The department transported **278** patients in 2013/14 compared to 271 in 2012/13. Critical Care transports have been reduced over the last two years due primarily by the presence of F.A.C.T, a critical care transport from Fletcher-Allen Medical Center, permanently based at CVMC.

From a business perspective, 2013/14 continues to be challenging for the EMS industry. A fixed fee schedule for reimbursement from Medicare, Medicaid and most other payer's, lags well behind the actual cost of providing service. We expect 2015 to bring new challenges. Effective January 1, Medicare reimbursement rates are slated to increase by 1.5%, however the 2% sequester budget cut will again need to be voted to be removed in March 2015 in order to see the 1.5% increase. VT Medicaid was proposing a reimbursement rate increase of 4% in the fall 2013 and an increase of 2% in 2014, the increase for 2013 was rescinded as was the increase for 2014, both due to State budget over-runs.

The summer of 2013 brought a request for proposal for ambulance service from the Town of Brookfield. The proposal was accepted by the voter's at the 2014 Town Meeting. The ambulance service for the Town will be shared with White River Valley Ambulance, with each service covering a specific area. Service will begin in the Spring of 2015.

Personnel

BTEMS has paramedic intercept contracts with fourteen towns: Cabot, Marshfield, Hardwick, Woodbury, Walden, Warren, Waitsfield, Fayston, Moretown, Northfield, Roxbury, East Montpelier, Calais, and Williamstown. Intercept use has increased steadily since its inception in 2006. This program has benefited many patients and ambulance services in the area by offering a higher level care. The service raises the level of care, at an affordable cost that ambulance services can afford.

All Barre Town EMT's completed state mandated transitioning to a national certification by the National Registry of EMT's (NREMT) in January 2014. The new, more advanced scope of practice for the new Advanced EMT, requires a significant amount of continuing education. The increase in educational time translates to a considerable increase in training costs and time.

With the increased demand for training, the consolidation and revamping of the way training is offered was necessary to keep personnel from having to travel by offering more in-house training, on-line education, and District 6 training. The new Continuous Quality Improvement (CQI) program began in January with the review of all calls for service by a highly experienced paramedic. The coordinator reviews and reports findings to be used for improvement of patient care through additional training and education.

Three full-time paramedics positions opened due to Ron Harbour retiring, Keith Taylor resigned to work as a firefighter/paramedic, and Jean-Miguel Bariteau resigned to work in law enforcement. The positions were filled with paramedic's David Danforth, Chris LaMonda, and Marc Truedson.

Equipment

Since the initiation of the electronic patient care reporting (ePCR) method in May 2010, more than 15,000 patient care records have been created. This kind of reporting, via computer, has made information about a patient much quicker to access for a treating MD, medical billing service, and for EMS personnel quality assurance and improvement using data stored in a secure regional data base. Any type of information can be downloaded by administrators; statistics can be compiled and analyzed for trends, anomalies, and errors.

The EMS Department was awarded two Panasonic ToughBook laptop computers by VTEMS. They will be used for entering patient information into the electronic run form while still with the patient, saving time and getting that information to the hospital more quickly.

More advanced medical equipment is being reviewed and field tested in response to the increased scope of practice of personnel and advances in emergency medical equipment and treatment protocols. Some of the equipment being reviewed will be purchased in 2015. The Braun Infusion Pumps (monitored IV pumps for critical care patients) for example. Four portable suction units and EZ-IO's (for bone infusion of fluids) were purchased this year.

The ambulances purchased in 2012 and 2013 are operating well, and producing significant fuel savings. The Chevy trucks are averaging 12-15 mpg, the Sprinter trucks average 16-20 mpg's. Average annual mileage is 23,000 per truck (5).

Capstone Community Action Fall 2014 Report to the Citizens of Orange

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 18,815 people in 9,237 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, ongoing disaster relief, and more.

Programs and services accessed by 76 Orange households representing 181 individuals this past year included:

- 61 individuals in 31 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 23 households with 48 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 3 individuals in 2 households worked with housing counselors to find and retain affordable, safe, secure housing.
- 2 homeless individuals with 3 homeless family members worked with housing counselors to find and retain affordable, safe, secure housing.
- Veterans in 2 households worked with veteran housing counselors to find and retain affordable, safe, secure housing.
- 4 children were in Head Start and Early Head Start programs that supported 7 additional family members.
- 4 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 4 entrepreneurs received counseling and technical assistance on starting or growing a business.
- 2 childcare providers received nutrition education and were reimbursed for the cost of serving nutritious meals and snacks to the 33 children in their care.
- 4 people received information and assistance for signing up for Vermont Health Connect.

Capstone thanks the residents of Orange for their generous support this year!



CENTRAL VERMONT ADULT BASIC EDUCATION IN ORANGE

~Local Partnerships in Learning~

Adult and teen residents of Orange who need help with basic reading, writing, math, and/or English as another language can receive free instruction provided by Central Vermont Adult Basic Education. Students enrolled in the program can also work to achieve their GED or high school diploma.

Over the past 10 years, an average of 5 residents of Orange have enrolled in CVABE's free programs annually. CVABE's professional staff and trained community volunteers provide personalized instruction to help students reach goals including: getting a job, earning a high school credential, helping one's children with homework, budgeting/paying bills, obtaining a driving license, preparing for college, gaining citizenship, and more.

CVABE has six welcoming learning centers that help 500-600 residents per year throughout Orange, Washington and Lamoille counties, including centers in Barre, Bradford and Randolph. *Nearly all students are low income.* All are welcome.

We are deeply appreciative of Orange's voter-approved past support. This year, your level support is again critical to CVABE's free, local education services.

For more information, please contact CVABE's Barre Learning Center at (802) 476-4588, the Bradford Center at (802) 222-3282, or the Randolph Center at (802) 728-449. You may also visit on-line at www.cvabe.org.



Promoting Healthy Aging
Senior HelpLine: 1-800-642-5119

Central Vermont Council on Aging Report of Services to Orange

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

In the past year, we have touched the lives of thousands of elders throughout Central Vermont, including an estimated 57 in your town. David Harnett is the Case Manager dedicated to serving the seniors in Orange and worked directly with 10 families in the past year.

All of us at CVCOA extend our gratitude to the residents of Orange for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.



Central Vermont Home Health & Hospice

A Century of Caring and Quality

2014 ANNUAL SERVICE REPORT

Town of Orange

January 2015

Central Vermont Home Health and Hospice (CVHHH) is a 103 year-old full service, not-for-profit Visiting Nurse Association governed by a local voluntary Board of Directors. Serving the residents of 23 Central Vermont towns in the comfort and privacy of their own homes, CVHHH is committed to providing high quality, medically-necessary home health and hospice care to all Central Vermonters regardless of their ability to pay, geographic remoteness or complexity of health care needs. The agency also promotes the general welfare of local community members with long term care and health promotion activities including flu and pneumonia vaccinations, health screenings, foot care clinics, international travelers' health and caregiver support. In addition to direct patient care, our hospice program offers comprehensive bereavement services and volunteer training.

Report of CVHHH Services to the Residents of Orange Jan 1, 2014 – Nov 30, 2014 *

Program	# of Visits
Home Health Care	939
Hospice Care	15
Long Term Care	426
Maternal Child Health	25
TOTAL VISITS/CONTACTS	1405
TOTAL PATIENTS	37
TOTAL ADMISSIONS	45

***Audited figures not available at the time of report submission. Preliminary figures are not expected to vary significantly.**

Town funding will help ensure CVHHH continues these services in Orange through 2015 and beyond. For more information contact Sandy Rousse, President/CEO, or Daniel Pudvah, Director of Development at 802.223.1878.

**Central Vermont Regional Planning Commission
2014 ANNUAL REPORT
TOWN OF ORANGE**

The Central Vermont Regional Planning Commission is a consortium of 23 towns and cities in Washington County and western Orange County. The Commission has been providing planning and development assistance to communities since 1967 through its experienced and knowledgeable staff. CVRPC is governed by appointed representatives from each municipality in the region.

The Commission provides assistance on municipal plan and bylaw updates, and this year continued its focus on town planning and consultations with local officials. The Commission's Transportation Advisory Committee (TAC) continued to evaluate the regional inter-modal transportation needs and make recommendations on projects that should be included in the State Transportation Agency's 5 year capital program. CVRPC also continued its work on the development of local hazard mitigation plans, population and housing growth, and river and stream assessments to support transportation and water quality improvements. The Commission has also been actively involved in assisting towns with the development or updates of LEOP's (Local Emergency Operations Plans). The Commission's work continued this year with providing assistance to towns on flood issues from Tropical Storm Irene and subsequent storms. Assessment and mapping services were provided to those towns impacted, and work is ongoing as it relates to procuring grant funds for repairs to local infrastructure. CVRPC continued its work with towns on assessing green infrastructure barriers and developing language for town plans and bylaws, as well as finalizing the draft Forest Stewardship Plan. CVRPC is updating the Regional Plan with its "*Plan Central Vermont*" outreach effort to involve members and residents in the work of building a sustainable and engaged Region.

This year, the Commission supported the efforts of the Town of Orange with updating the Town parcel data, Act 250 project review, development of the local emergency operations and local hazard mitigation plans, assistance in developing a hazard mitigation grant application, creating the ditch inventory, performing traffic counts, and providing other flood mitigation assistance.

The Commission also sponsors regional planning programs, provides a forum for inter-municipal cooperation, and participates in state regulatory proceedings for projects that have impact across municipal boundaries. Significant staff time this year was spent working with municipalities on mapping and analysis of current bylaws to understand how they influence future development patterns. CVRPC can also provide model bylaws and assist municipalities with the administration of grants.

Thank you for your continued support for local and regional planning. Please call us for assistance with planning, zoning, transportation, recreation, mapping, or data needs. For more information, you can reach us at (802) 229-0389, or visit our website www.centralvtplanning.org and [Find us on Facebook!](#)

Susan M. Sinclair, Executive Director
George Malek, Commissioner

Central Vermont Solid Waste Management District

137 Barre Street, Montpelier, VT 05602 www.cvswwmd.org 802-229-9383

CVSWMD FY 2014 Report for Orange

CVSWMD is made up of 18 member cities and towns and approximately 52,000 residents. Lee Cattaneo represents Orange on the CVSWMD Board of Supervisors.

In FY14, CVSWMD provided \$17,827 in School Zero Waste and Walbridge Reuse Grants, \$18,987 in Municipal Assistance Grants, and \$3,709 in Green Up Day Grants to member municipalities. The district continues to provide award-winning programming, including:

- **Residential Composting:** CVSWMD sells Green Cone food digesters, Soilsaver composting units and kitchen compost buckets at cost to district residents.
- **Business Composting:** CVSWMD has **83** participating businesses and institutions throughout Central Vermont, which, combined, diverted an estimated **1,245 tons** of food scraps to composting facilities in FY14.
- **School Composting (part of our School Zero Waste Program):** All 25 public schools in the district participate in this program. Over the course of the 2013-2014 school year, our schools diverted an estimated **249,150 pounds** (or 124.575 tons) of high quality food scraps.
 - **Orange Center School** has diverted **2.9 tons** of food scraps in FY14 alone!
- **Special Collections:** In 2014, nine events were held, in which CVSWMD collected household hazardous waste, paint, batteries and fluorescent bulbs.
 - Two special collections were held close to Orange, both in Tunbridge.
 - 20 visitors to our Additional Recyclables Collection Center came from Orange.
- **Web Site:** CVSWMD posts useful information about what can be recycled, how to dispose of hazardous waste, and about our goal to move toward Zero Waste, including the “A to Z Guide,” new Paint Care guidelines, dates and times of our special collections, and strategies for achieving a Zero Waste household.

For more information go to www.cvswwmd.org or contact us at 802-229-9383 or comments@cvswwmd.org

Corinth-Topsham Emergency Response Team
P.O.Box 58
West Topsham, Vermont 05086
ctert58@yahoo.com

We have had another very busy year. We have responded to 148 medical and trauma calls along with over 40 fires calls in our service area. Both fire calls and car accidents often have more than one patient.

We have had to make some very expensive equipment purchases this year. This is because the EMS system is constantly changing and improving the quality of care First Responders can give. We now own two 12 Lead EKG monitors.

For many years , CTERT has stored its equipment at the Tri-Village Fire Station in West Topsham. There have recently been issues with this as our equipment was not as secure as it should be. We also have been slowly outgrowing the space they generously allowed us, with the bulk of our equipment being stored in our Chairman's cellar. This year we decided that it would be more convenient and secure to rent a storage space. While costly, this means that our equipment is more centrally located and accessible to only fast squad members.

We are desperately looking for new members. We have had two members recently move out of the area. If you ,or anyone you know, is interested in becoming a volunteer, please contact any of our members. We will pay for your education once you have received your certification and you have remained a member in good standing thru your probationary period.

We currently have 8 members:

Richard Dolan.....	NREMT.....	Chairman
Natania Sewall Batten.....	NREMT, FF.....	Co-Chairman
Annie Dolan.....	NREMT, VT AEMT.....	Clerk, VT District 6 Representative
David Danforth, Jr.....	NREMP/Paramedic, FF.....	Training Officer , Dist 6 Alternate
Christine Eaton.....	NREMT, RN	Treasurer
Larry Eastman.....	NREMT, VT AEMT	
Rene Schmauder.....	NREMT, VT AEMT, FF	
Jim Ainsworth.....	NREMT	

We would like to thank the towns we cover for their continued support. We are grateful for the many generous people who have supported us with their donations.

If you would like to donate to CTERT, your donation may be sent to CTERT, P.O.Box 58, West Topsham, VT 05086

County of Orange, Vermont Annual Report 2014

This report highlights the activities and expenses of Orange County during the county's 2014 fiscal year which began February 1.

County Support for the Sheriff's Department

The Orange County budget supports operations at the Sheriff's Department except the salaries of the Sheriff and deputies. The county has finished nearly three years of significant upgrades and energy efficiency work at the Sheriff's building and jail on Rt. 113 in Chelsea including a new roof installed late fall 2013. This concludes all renovations and improvements and we can now return to a schedule of regular maintenance. The Sheriff's department budget accounts for about 60% of the total county budget. We support the Sheriff's department at a higher level than many surrounding counties due to the fact that there are no other 24/7 staffed law enforcement agencies in Orange County. You can call the Sheriff's department directly for assistance at all hours--685-4875.

County Courthouse

We completed the finishing touches on a significant, state-funded project to create a new handicapped entrance to the courthouse this past year. The new entrance gets regular use and provides very good, ADA compliant access to the courthouse.

Planned repairs to the courthouse bell tower have been delayed until June 2015 due to significantly higher cost estimates than originally budgeted. During the contractor inspection process all bidders determined that the tower requires more extensive repairs than we'd thought. The bid has been awarded to an experienced steepljack company, Skyline Engineering of Fitchburg, Mass. An \$18,000 grant from the Department of Historic Preservation will be used to help pay for the project. The remainder of the cost will be met from the current capital reserve fund, any budget surplus from 2014 and \$35,000 allocated in the 2015 budget.

The unexpected higher cost and subsequent delay in the bell tower project has tabled for this year the plan to replace the boiler in the courthouse. We have been told that the boiler has reached the end of its expected lifespan and we are in the process of deciding how to proceed with replacement. We have spoken with an engineer about a wood pellet boiler rather than staying with fuel oil. No decision has been made yet on that.

We encourage more interest and participation in the budgeting process. The preliminary budget hearing is always held in mid December and the annual meeting in the 3rd or 4th week of January. As per statute, we send notices of these meetings and copies of the proposed budget to town clerks and selectboards and publish notices in *The Journal Opinion* and *The Herald of Randolph*.

Please contact us with questions or comments at the courthouse 685-4610.

The Assistant Judges of Orange County: Joyce McKeeman, Corinth and Vickie Weiss, Tunbridge.



FAMILY CENTER OF WASHINGTON COUNTY
....serving families in Orange

The Family Center of Washington County fosters the positive growth and development of young children and their families. The Family Center's array of services includes: infant, toddler and preschool child care, playgroups for children from birth to five, parent education and outreach activities – for mothers and fathers, training for child care providers, assistance to parents in finding and paying for child care, and planning and coordinating the Central Vermont Building Bright Futures Council's region-wide programs for parents as first teachers of their children.

Among the 38 individuals in Orange who benefited from the Family Center's programs and services from July 1, 2013 – June 30, 2014 were:

- *14 who consulted our **Child Care** and other **Resource and Referral services**, receiving assistance in finding suitable child care to meet their needs, answering questions related to child care and child development, and receiving information about other community resources available to them.
- * 6 **families** who received **assistance paying for child care**.
- * 2 **licensed or registered child care providers** who consulted our **Provider Support services**, and received monthly newsletters and training on a wide variety of topics through home visits, conferences, and workshops.
- * 4 **children and parents** who attended our **community events**.
- *10 **individuals** who were served by one of our specialized **Home Visiting services**, providing parent and family education and support.
- * 2 **individuals** who received **Reach Up Job Coaching**.

We look forward to support from the voters of Orange. For more information about any of our programs, please contact Lee S. Lauber, Executive Director, at 262-3292, Ext. 118, e-mail us at familycenter@fcwcv.org, or visit our website at www.fcwcv.org.

"...fostering the positive growth and development of young children and their families."

ORANGE COUNTY COURT DIVERSION PROGRAM

The Orange County Court Diversion Program (OCCDP) is a community based, cost effective alternative to the criminal court system for eligible offenders referred by the State's Attorney. The State's Attorney dismisses the charges of participants who successfully complete Diversion.

A citizen Review Board, comprised of volunteers throughout Orange County, interviews each offender. The main criteria for acceptance into the program are an admission of wrongdoing and a willingness to take responsibility for the offense. Throughout the discussion, the client is made aware of the concerns and needs of both the victim and the community, and held responsible for amending the wrongdoing. Approx. 85% of the clients who participate in the Orange County Court Diversion program successfully complete the program. Those who fail have their cases returned to court for prosecution.

The Orange County Court Diversion program also administers Orange County's Youth Substance Abuse Safety Program for civil violations of underage drinking and minors in possession of marijuana.

A total of 179 clients were referred for services during the fiscal year that ended June 30, 2014. Of this amount, 68 clients were referred from juvenile and adult court for criminal offenses, and 111 clients were referred for a civil violation of underage drinking and/or possession of marijuana. During FY14, OCCDP processed 6 cases in which the offender either resided in Orange, and/or the offense occurred in Orange. OCCDP's FY14 operating budget was \$103,164.00

For a number of years we have been proud to be supported by appropriations from every town in Orange County. Orange appropriated \$ 200.00 for FY14 to support OCCDP. Our program is requesting the same appropriation request for FY15.

Thank you for your continued support. Questions and additional information concerning the program should be directed to David Savidge, Executive Director, Orange County Court Diversion, P.O. Box 58, Chelsea, VT 05038. (802-685-3172)



SAFELINE, INC.
PO Box 368, Chelsea, VT 05038
safelineinfo@safelinevt.org
(802) 685-7900 office
(802) 685-7902 fax

Safeline, Inc., Linda Ingold, Executive Director

Safeline is a 501(c)(3) non-profit that provides free and confidential services to victims and survivors of domestic violence, sexual violence and stalking in Orange County and northern Windsor County, Vermont.

During the fiscal year ending June 30, 2014, Safeline staff and volunteers provided approximately 2,962 services and worked with 417 individuals throughout our service area. Of that number, approximately 77 services for 8 victims were residents of Orange. It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referral through Safeline's 24/7 Hotline (1-800-639-7233). Victims/survivors can also choose from a wide array of other free and confidential services including legal advocacy, medical support while at the hospital, economic empowerment, financial literacy, and day shelter services. This co-location of services is enormously beneficial to service users who have safety concerns, transportation issues, limited financial resources and/or difficulty finding childcare.

In addition to providing direct services, Safeline acts as a resource to the community and is committed to changing our culture of violence. As part of this work, Safeline also offers a full range of prevention education activities, media resources and training curricula.

ORANGE TOWN MEETING 2015
2014 People's Health & Wellness Clinic Program Summary

Now in our 21st year, the Mission of the People's Health & Wellness Clinic is to provide primary health care and wellness education to uninsured and underinsured central Vermont residents who could not otherwise afford these services.

In Calendar Year 2014, the People's Health & Wellness Clinic provided 3004 patient interactions to 726 individual patients. 223 of these patients were new to the Clinic. We provided 797 medical visits, 529 medical consults, 602 diagnostic tests, 10 dental hygiene visits and 18 referrals to dentists for treatment. We provided 244 pharmaceutical samples, immunizations, and vouchers, and wrote hundreds more prescriptions. Our services include screening all patients for eligibility in a variety of health insurance and assistance programs. We also helped many of the 726 patients navigate the application process for a variety of programs including Medicaid, Ladies First, Medicare, Healthy Vermonters, Affordable Meds, and Central Vermont Medical Center's patient financial assistance program, and in the winter and spring completed a year-long grant project navigating people through Vermont Health Connect. Through all these efforts, we were able to successfully enroll them 397 times, many in more than one program.

In 2014, 14 separate Orange residents utilized our services. They came for 10 full medical visits, and we provided 5 case management visits, 6 diagnostic tests (labs, x-rays, etc.) and provided pharmaceutical samples 1 time. We helped 11 individuals navigate the new health care system and successfully enroll into health insurance and assistance programs.

Volunteer practitioners are the heart of our service model. In 2014, over 100 volunteers gave over \$117,000 worth of their time serving our patients. Over \$118,000 worth of pharmaceuticals and medical supplies were donated for our patients, and we paid \$6,128 for diagnostic testing, and got another \$11,013 of tests donated.

In November of 2014, we were extremely pleased to begin offering full dental hygiene services on site. This enables us to offer preventive dental care and hygiene education to all our patients. It complements the referral service we began in 2013, where a small group of area dentists will take patients for free for more involved dental treatment. These services are limited by capacity and funding, and we hope to grow them both in 2015, as oral health care access for adults in Vermont is our biggest health care gap.

2014 was our fifth year of providing special women's services in collaboration with Central Vermont Medical Center, and funded by the Susan G. Komen Foundation and Ladies First. All female patients receive a complete breast cancer risk factor assessment, and have access to physicals, self-examination techniques, free mammograms, other diagnostic tests, and gap insurance coverage.

We define our primary service area as all of Washington County, plus the Orange County towns of Orange, Washington, and Williamstown, but we do not restrict geographic access, and ended up serving people from 49 Vermont towns. To have been eligible for our services in 2014, one must not have health insurance (including Medicaid or Medicare), or have a health insurance deductible that is greater than 7.5% of household income, or need services offered by PHWC that are not covered by insurance, and have a household income of less than 300% of the Federal Poverty Level.

We are very grateful to have had the support of every town in central Vermont, including Orange, as we do our work. This helps us leverage other funding from foundation and corporation grants. Thank you again for continuing to support the efforts of the People's Health & Wellness Clinic.

Peter Youngbaer, Executive Director

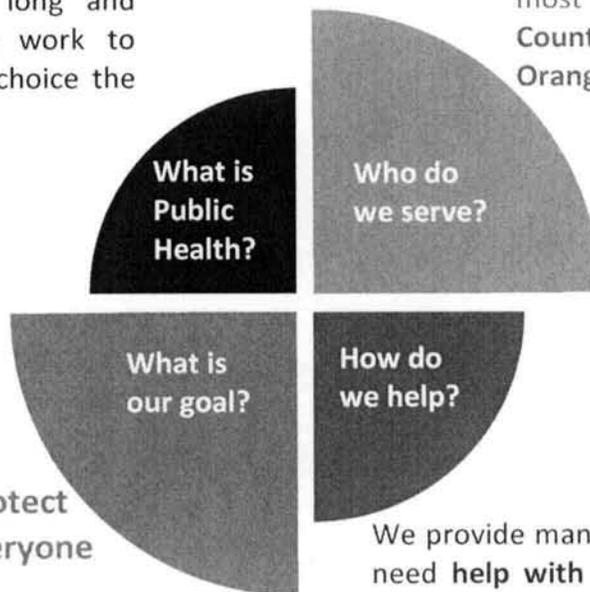
Barre City Berlin Braintree Brookfield Cabot Duxbury East Montpelier Fayston Marshfield Middlesex Moretown Montpelier Northfield Orange Plainfield Roxbury Warren Waitsfield Washington Waterbury Williamstown Worcester

Barre District Office

Education ♦ Support ♦ Prevention ♦ Protection

Public health is about helping everyone to live long and healthy lives. We work to make the healthy choice the easy choice.

The Barre Office serves most towns in Washington County and some towns in Orange County.



Our goal is to protect the health of everyone in Vermont.

We provide many services. Mothers who need **help with food** can get help from the WIC program. To keep you well, we give **free shots** to those who cannot pay. Our office works closely with local doctors, schools and child care centers. This is just a short list of what we do.

How do you reach us?

Vermont Department of Health
 5 Perry Street, Suite 250
 Barre, VT 05641
 Phone: (802) 479-4200
 Toll-Free: 1-888-253-8786
 Fax: (802) 479-4230
www.healthvermont.gov
www.facebook.com/vdhbarre



**ORANGE SCHOOL DISTRICT
SCHOOL DIRECTOR'S REPORT**

2014 - 2015 Enrollment Data:

<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	Total
10	20	10	11	12	16	2	15	8	104

High School Enrollments:

As of 12/1/2014:	<u>FY15 Enrollment#</u>	<u>FY16 Projected Enrollment#</u>	<u>FY16 Announced Tuition</u>
U32	37	35	\$ 16,147
Spaulding High School	1	2	\$ 14,424
Williamstown	5	6	\$ 12,960
Oxbow	3	2	\$ 14,600
Chelsea	1	1	\$ 15,500
Thetford	2	2	\$ 18,648
White Mountain School	1	1	\$ 14,297

Vocational/Technical Center Enrollments: Based on 6 Semester Average

	<u>FY15 Enrollment#</u>	<u>FY16 Projected Enrollment#</u>	<u>FY16 Announced Tuition</u>
Barre Technical Career Center	6.25	5.79	\$ 12,090
Randolph Technical Career Center	0.00	0.00	\$ 15,441
River Bend Career and Technical Center	0.52	0.87	\$ 10,464

2014 - 2015 State Average Secondary Tuition Rate for grades 7 - 12 is \$13,752.

2015 - 2016 Projected State Average Secondary Tuition Rate for grades 7 - 12 is \$14,297.

Information for all Vermont schools announced tuitions can be found at:

<http://education.vermont.gov/new/html/data/announced.html>

Faculty 2014 - 2015

<u>Staff</u>	<u>Position</u>	<u>FTE*</u>	<u>Degree</u>	<u>Experience</u>	<u>Salary</u>
Tara Sutton	Kindergarten & Grade 1	1.00	Bachelors	25	\$ 64,683
Joan Schmoll	Grade 2	1.00	Bachelors	26	\$ 57,691
Ashley Jamele	Grade 3-5 Math/Science	1.00	Bachelors	3	\$ 41,957
Lorinda Stone	Grade 3-5 Humanities	1.00	Masters	28	\$ 69,928
David Gagnon	Grade 6-8 Math/Science	1.00	Bachelors	32	\$ 61,187
Caroline Legan	Grade 6-8 Humanities	1.00	Bachelors	2	\$ 36,713
Edda Concessi	Foreign Language	0.20	Bachelors	5	\$ 7,692
Melanie Donahue	Music	0.20	Bachelors	3	\$ 5,769
Dana Davis	Art	0.30	Bachelors	8	\$ 13,112
Kacey Abbriano	Physical Education/Health	0.40	Bachelors	2	\$ 14,685
Jennifer Berry	Special Education	1.00	Bachelors	21	\$ 57,690
Tracy Defelice	Speech Pathologist	0.50	Masters	24	\$ 30,594
Elisabeth Zwick	Librarian	0.30	Masters	3	\$ 13,112
Timothy Francke	Principal	1.00	Masters	11	\$ 82,300
Karen Gomez	Reading Specialist	1.00	Masters	21	\$ 55,942
Marjorie Innes	School Social Worker	0.50	Masters	23	\$ 35,839
Mary Goodrich	Math Interventionist/Math Teacher	1.00	Masters	4	\$ 43,705

* Full -Time equivalency (FTE): .20 = 1 day

School Board Chairman Report 2015

I would like to bring to your attention a few high points of the school year and the budget we are asking you to support.

1. Orange Center School continues to implement PBiS (Positive Behavior Intervention Supports) as its model for supporting students' social and emotional well being. They were recognized by the VTPBiS as a *School of Merit* for the second year in a row. On February 5, 2015, the local CBS affiliate WCAX will feature OCS and its system, OCS ROCKS.
2. Special Education costs are down some again this year. Please notice that the costs associated with professional special education staff \$127,527 are blanked out in the local budget proposal but appear in the supervisory union budget proposal. The centralization of costs associated with professional special education staff is now mandated by law.
3. The last payment to the Barre Supervisory Union for the settlement on backbills is in the FY16 budget. (High School Expenses/Regular Education Tuition.
4. We have an audited fund balance of \$187,000 based on the FY14 audit. We are asking you to consider the following use of this money
 - a. \$30,000 for the replacement of the last two sections of roof at OCS
 - b. \$7500 to be placed in the Capital Improvement Fund
 - c. \$24,750 to create and be placed into a Bus Reserve Fund. *(We replaced Bus #2 in FY15. You approved using FY13 fund balance money to make the first payment. The second payment is in the FY16 budget. We will spend this upcoming year researching our options for Bus #1 and make a recommendation at this time next year.)*
 - d. \$24,750 to create and be placed in a PreSchool Reserve Fund. *(By law, the Orange School District will be responsible for financing 10 hours a week of high quality preschool for each of its three and four year olds beginning July 1,2016. This money will help offset those costs in the next budget year.*
5. The budget is up 1.2%.
6. Due to an increase in our equalized pupils (two-year weighted average), our per pupil spending is down approximately \$450.
7. The statewide education rate is going up 2 cents. The budget increased by \$32,711. Because our equalized pupil count went up by 8 equalized pupils, this increase is essentially offset and does not add to our taxes. To help pay down the tax rate, we have applied \$100,000 of the FY14 audited fund balance to the FY16 budgeted revenues. As a result, we can reduce the 2 cent increase from the state to a total decrease of 5 cents.

Please come out on March 3, 2015.

Respectfully submitted,
Darin Magwire
Chairman

To Orange Residents and Taxpayers:

It is hard to believe that this is the fifth time that I have written a town report for Orange Center School. How the time flies. When I first came to OCS we had a lot of work to do. The first thing we had to do was to believe that all children can learn and succeed and refuse to allow any child to fail. With this philosophy in mind we were able to start to build a system that would help every child at our school.

We have created a multi-tiered system of supports that helps all children to succeed. We have established specific guidelines for each level of the system. Our universal level includes all students. Our targeted level uses procedures for helping children that need more help and time to learn. When children need level 2 help in academic areas, such as reading or math, or in social and emotional areas (OCS ROCKS), we focus directed learning on the issue in small instructional groups and learning progress is monitored frequently. Our intensive level focuses on individualized instruction and assessment for children that require the highest level of intervention. We have support for children in all areas of learning. It is important to understand the children move in and out of these levels of support. In other words, a child may need targeted instruction for a 6 or 12 week period, or intensive level help for a longer period. However, it is always our goal to intervene so that the child is no longer in need of these supports. If you look at the contract service line under the Special Education budget, you will notice a reduction over the past couple of years. This is related to the system that we have built. That being said, we continue to refine and evaluate the effectiveness of all types of intervention.

During the past the past five years we have been hard at work to improve student learning in reading, writing, mathematics and science. We revised our curricula in the areas of mathematics, language arts, and science in 2011 and 2012, and we continue to revise these curricula. All of our curricula is aligned to the Common Core State Standards initiative and the Next Generation Science Standards. The alignment of the curricula in these areas is important as all teachers of reading and math now have a common document from which to plan instruction. Our teachers implement these instructional documents using various research based methods designed to meet the needs of individual students. During our writing workshop students are writing and receiving instruction in writing every day. Students learn in small groups, practice reading several times a day and have their progress checked regularly to be sure that they receive any additional support they might need. We are also working to improve our mathematics instruction. Over the last five years we have worked with Dr. Mahesh Sharma. Dr. Sharma has helped us write our math curriculum, worked directly with our teachers to help them improve their instruction as well as model math instruction. Additionally, we continue to take a look at our social and emotional system OCS ROCKS. As a result of the changes we continue to make and the improvement in decreased office referrals, we were honored as a VTPBiS (Vermont Positive Behavior intervention Supports) School of Merit for the second year in a row.

Our hard work has led to a budget that meets the needs of all of our students, meets the needs of our school facilities, and that is fiscally responsible to the Orange Taxpayers. We will continue to work to ensure that Orange students get the best most fiscally responsible education that this town can provide. Thank you for your continued support of our school.

Sincerely,
Timothy J. Francke, Principal

**Superintendent's Report
Town Meeting Day
March 3, 2015**

On behalf of the Orange North Supervisory Union, I respectfully submit my sixth annual report to the residents of the Orange, Washington and Williamstown School Districts.

As the chief executive officer of the Orange North Supervisory Union board and the member district's boards, I am pleased to report on the progress and activities of the supervisory union over the past year. I am proud of the work we have accomplished and honored to continue to lead the team in ways that best support both your children and your communities.

Since my becoming Superintendent six years ago, we have been focused on building a fully integrated multi-tiered system of supports (MTSS) in all of our schools as an efficient and effective way to assist students in reaching their full potential in both the social and academic realms. Thanks to the partnerships with Washington County Mental Health we have in all four of our schools, we have been able to take full advantage of our combined resources to extend our supports to families of children who are struggling in order to maximize their success. We are increasing our capacity to appropriately respond to challenging students, reducing the need for intensive supports like special education. This has proved to be an invaluable partnership and one that we have been recognized for. Two of our four schools have been recognized by UVM, members of the administrative team have presented at state-wide conferences and teams from outside school districts visit to learn more about our journey.

In the area of academics we have continued our work to realign curriculum to the Common Core of State Standards and the Next Generation Science Standards. We work as a single school district, bringing teachers together from all four schools to develop these documents, exchange ideas, plan lessons together and work in integrated teams to improve instruction. Teachers meet after school once a month, during Inservice and in the summer to accomplish this vital work. We also have shared teams attending professional development to assist us in the implementation of newly mandated proficiency-based graduation requirements and personal learning plans. Participants will report out to their leadership teams and together, develop plans to address these requirements in ways that best fit their schools.

A fully integrated system is one that builds on and then takes full advantage of the collective efficacy of all of its resources. This takes good communication, a common language, and deep knowledge of content and highly effective instructional strategies. We have worked to provide extensive professional development in the areas of mathematics and reading that have included all teachers across the supervisory union who are responsible for instruction in these areas. Our focus this past year has been on literacy. We partnered with the Stern Center for Language and Learning to bring high quality professional development in early literacy skills. Teachers of reading not only deepened their understanding of the process of learning to read, but also participate in classroom level coaching where experts observe their teaching techniques and provide feedback for improvement. The Stern Center is

also providing a unique course for special educators that is increasing their ability to both assess and interpret a student's learning profile. Teachers will bring their new expertise to the team table in order to plan and deliver more effective instruction and intervention. I am proud to share that we received the Cynthia K. Hoehl Institute for Excellence 's Above and Beyond award for educational collaboration and innovation.

The Orange North Supervisory Union has continued its relationship with the Green Mountain Forest Collaborative (GMFC), an organization of five supervisory unions formed for the purpose of enhancing the quality of learning within the collaborative's rural communities. We are combining our resources to bring our legislative education leaders together for a forum to discuss our school boards' concerns with the future of education in Vermont. We are also bringing Bill Daggett, President of the International Center for Leadership in Education to address all of the teachers in the consortium on March 2, 2015.

As we move closer to Town Meeting I encourage you to attend your local school budget forums to learn more about the process and decision making that went into developing your budget. As always, we work hard to make certain we are making maximum use of the resources you so graciously provide. As our system has grown more effective, we are restructuring in a way that in some cases reduces staff and in others, uses staff differently. We are excited about the changes and believe they will result in better service for less money. You will also notice that the costs associated with the special education professional staff have been moved to the supervisory union budget. This centralization is mandated by law but will in fact, like nursing, provide us with more flexibility to take advantage of expertise sprinkled throughout the three districts. This will result in better service for students at less cost for the school district.

In closing, I would like to thank you again for the opportunity to serve you and your communities in the position of Superintendent of Schools. I am proud of what we are accomplishing and proud to be connected with your communities.

Respectfully submitted,
Susette L. Bollard
Superintendent of Schools
Serving the Towns of Orange, Washington, and Williamstown

**FY 16 Orange School Budget Proposal
Appendix**

Please take note that the cost of the special education professional staff has been moved to the supervisory union budget. The cost associated with these staff members has been blanked out in the local portion of your budget. (Appendix # 15) This cost (\$127,527), however, appears in the *Centralized Special Education* line item in the *ONSU Central Office Assessment (Appendix 2)* The centralization of costs associated with professional special education staff is now mandated by law.

Salaries - There is a salary line item in almost every portion of the budget proposal. Any change you might see from FY15 to FY16 can be attributed to one of two things:

- a. The completion of a block of professional development, i.e. completing a Master's degree, which moves a professional from one salary column to the next.
- b. Hiring of new staff for 2014-2015 that had more or less education and/or experience than the staff they replaced.

Health Care - Although health care increases are not firm, we were advised by our provider to budget a 4.5% increase for FY16.

School Board

1. **District Audit** – This amount reflects the actual cost of the annual school district audit as conducted by Angelano & Company. Copies of the audit can be obtained online or through the ONSU offices.

Supervisory Union

2. **Supervisory Union Assessment** – The significant increase seen in this line item is mainly due to moving the professional special education staff in Orange, Washington and Williamstown to the supervisory union budget proposal in order to provide more flexibility and efficiency in our service delivery, as well as to comply with current law. This is similar to the centralization of nursing services which we put in place for FY15.

Orange pays the portion of the ONSU budget that is not covered by federal grants along with Williamstown and Washington. In FY16, Orange will pay 19.806%, up from 18.85% in FY15. This percentage is based on the number of equalized pupils in the Orange school district (K-12) as compared to the entire supervisory union. Equalized pupil counts are based on a two-year weighted average and are up by approximately six students. Details of the SU budget proposal can be obtained in your Town Book, on-line or in hard copy at the SU offices.

Debt Service

3. **Relight Project** – This represents year 1 of 5 years of projected payback of a loan to finance a relighting project that will replace all lamps and ballasts in the school with more efficient equipment. The cost of the project is projected to be \$15,600. The loan arrangement will be with the People's United Bank at an annual interest rate of 2.75%. We expect to recover the cost of the project in 4.6 years through reductions in our electric bill.

*Orange School District
January 25, 2015*

Regular Instruction

4. **Salaries-Supervision Aide** This amount represents the reduction of .50FTE supervision assistant.
5. **Contracted Services – PBIS Social Emotional Support** - This represents our contribution to a contract with Washington County Mental Health that provides the Orange Center School with a full-time mental health professional, their “Rock In, Rock Out Coordinator.”

Improvement of Instruction

6. **Professional Development** – This represents an increase in the funds needed to provide teachers with additional training in order to meet the needs of students and the requirements associated with the Common Core and meet our contractual obligations.

Athletic Programs

7. **Salaries** – This includes stipends for middle school coaches and the OWLS Athletic Director position. This same budget proposal appears in Washington.

Health-School Nurse

8. **Salaries** – All costs associated with nursing have been moved to the supervisory union budget proposal. Details of the SU budget proposal can be obtained in your Town Book, on-line or in hard copy at the SU offices.

Technology

9. **Equipment/Hardware** This represents the cost of acquiring new switches to improve the school’s technology infrastructure.

Operations and Maintenance

10. **Electricity** This reduction is the first projected cost savings associated with the relighting project articulated in Appendix #3.

Transportation

11. **Bus Payment (Principal and Interest)** – This costs represents our second bus payment for a bus purchased in July of 2014. The first payment of \$17,000 was covered by the FY13 audited fund balance per the approval of Article VIII by the Town at the 2014 Town Meeting.

High School (Secondary) Expenses

12. **Regular Education Tuition** – This line item represents the amount paid to area high schools to educate Orange students in grades 9 through 12. The increase is representative of an increase in the number of high school students in Orange and an increase in tuition charges.
13. **Regular Education Tuition – Backbill Prior Year**- By state statute, area schools who undercharge for student tuition at a rate of 3% or more may bill the sending school districts for the difference in the following year. This line item represents the difference between the announced tuition bills for Orange high school students and the calculated net cost per pupil last year, and a portion of the 2007, 2008 and 2009 fiscal year bills from Spaulding High School. FY16 is the final year of a three year settlement with Spaulding.
14. **Special Education Excess Costs** – This line item represents additional costs for some students receiving special education services at their high school of choice.

Special Education

15. **Salaries – Teachers:** These costs have been moved to the supervisory union assessment (See Appendix #2 and the introduction to the Appendix document.) All special education expenditures are reimbursed at the rate of 56 cents on the dollar.

**Orange School District
Kindergarten through Grade 12
Budgeted Revenues Summary
2015 - 2016 (FY16)**

Source	Budget 2013 - 2014 (FY14)	Actual 2013 - 2014 (FY14)	Budget 2014 - 2015 (FY15)	Proposed Budget 2015 - 2016 (FY16)	Budget Increase / (Decrease)	Percentage Increase / (Decrease)
Fund Balance	\$ 73,750	\$ -	\$ 50,000	\$ 100,000	\$ 50,000	100.00%
Interest Income	\$ 4,000	\$ 4,444	\$ 4,000	\$ 4,000	\$ -	0.00%
Prior Year Tuition Reimb	\$ -	\$ 16,596	\$ 3,304	\$ -	\$ (3,304)	-100.00%
Miscellaneous	\$ 5,000	\$ 4,095	\$ 5,000	\$ 5,000	\$ -	0.00%
AM/PM Payments	\$ -	\$ 645	\$ -	\$ -	\$ -	0.00%
Property Taxes -Leased Land	\$ -	\$ 54	\$ -	\$ -	\$ -	0.00%
Insurance Co-Pay	\$ -	\$ 12,130	\$ -	\$ -	\$ -	0.00%
SPED: Mainstream Block Grant	\$ 57,108	\$ 57,108	\$ 58,106	\$ 64,681	\$ 6,575	11.32%
SPED: Sped Intensive	\$ 279,535	\$ 177,522	\$ 282,271	\$ 240,817	\$ (41,454)	-14.69%
SPED: State Placed Student Reimbursement	\$ -	\$ 103,613	\$ -	\$ -	\$ -	0.00%
SPED: EEE Grant	\$ 9,980	\$ 9,980	\$ 12,224	\$ 10,672	\$ (1,552)	-12.70%
SPED: Prior Year	\$ -	\$ 2,062	\$ -	\$ -	\$ -	0.00%
Small Schools Grant	\$ 103,438	\$ 107,354	\$ 105,465	\$ 109,651	\$ 4,186	3.97%
Transportation Aid	\$ 31,209	\$ 31,171	\$ 32,250	\$ 24,675	\$ (7,575)	-23.49%
Washington Athletics & Transportation	\$ -	\$ 2,821	\$ -	\$ -	\$ -	0.00%
Sub Total:	\$ 564,020	\$ 529,595	\$ 552,620	\$ 559,496	\$ 6,876	1.24%

ACT 68 Funding:

Education Spending Grant	\$ 1,971,287	\$ 1,986,286	\$ 2,033,841	\$ 2,068,805	\$ 34,964	1.72%
ED Jobs/ ARRA - Education Spending	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Due from State Tech Ed Funding	\$ 58,673	\$ 58,673	\$ 55,259	\$ 54,807	\$ (452)	-0.82%
Sub Total ACT 68 Funding:	\$ 2,029,960	\$ 2,044,959	\$ 2,089,100	\$ 2,123,612	\$ 34,512	1.65%
Subtotal Revenue:	\$ 2,593,980	\$ 2,574,554	\$ 2,641,720	\$ 2,683,108	\$ 41,388	1.57%

Federal and State Funding:

Title I	\$ 84,895	\$ 81,662	\$ 85,778	\$ 77,101	\$ (8,677)	-10.12%
ERATE	\$ -	\$ 1,659	\$ -	\$ -	\$ -	0.00%
Total Federal and State Funding:	\$ 84,895	\$ 83,321	\$ 85,778	\$ 77,101	\$ (8,677)	-10.12%

Total Orange School District (K-12) Revenue Budget:

Total Orange School District (K-12) Revenue Budget:	\$ 2,678,875	\$ 2,657,875	\$ 2,727,498	\$ 2,760,209	\$ 32,711	1.20%
Special Articles:						
Special Articles Voted At Town Meeting:	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total Orange School District (K-12) Revenue Budget: INCLUDING SPECIAL ARTICLES:	\$ 2,693,875	\$ 2,657,875	\$ 2,727,498	\$ 2,760,209	\$ 32,711	1.20%

Orange School District K - 12
 Budgeted Expenditures Summary
 2015 - 2016 (FY16)

SCHOOL BOARD AND SCHOOL DISTRICT TREASURER

Account #	SCHOOL BOARD			FY16 PROPOSED			Increase / (Decrease)	Percentage Increase / (Decrease)	Appendix
	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Budget	FY16 Actual	FY16 Proposed			
2310-110	\$ 3,750	\$ 4,005	\$ 3,750	\$ 3,750	\$ -	\$ 3,750	\$ -	0.00%	
2310-220	\$ 287	\$ 421	\$ 287	\$ 287	\$ -	\$ 287	\$ -	0.00%	
2310-300	\$ 2,500	\$ 4,250	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ -	0.00%	
2310-370	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,300	\$ 300	\$ 4,300	\$ 300	7.50%	1
2310-540	\$ 1,000	\$ 2,244	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	0.00%	
2310-520	\$ 600	\$ 600	\$ 600	\$ 600	\$ -	\$ 600	\$ -	0.00%	
2310-580	\$ 50	\$ -	\$ 50	\$ 50	\$ -	\$ 50	\$ -	0.00%	
2310-810	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ -	\$ 1,300	\$ -	0.00%	
2310-811	\$ 475	\$ -	\$ 475	\$ 475	\$ -	\$ 475	\$ -	0.00%	
2310-890	\$ 500	\$ 1,096	\$ 500	\$ 500	\$ -	\$ 500	\$ -	0.00%	
Total School Board	\$ 14,462	\$ 17,916	\$ 14,462	\$ 14,762	\$ 300	\$ 14,762	\$ 300	2.07%	

SCHOOL DISTRICT TREASURER

Account #	SCHOOL DISTRICT TREASURER			FY16 PROPOSED			Increase / (Decrease)	Percentage Increase / (Decrease)	Appendix
	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Budget	FY16 Actual	FY16 Proposed			
2313-110	\$ 3,717	\$ 3,717	\$ 3,717	\$ 3,717	\$ -	\$ 3,717	\$ -	0.00%	
2313-220	\$ 284	\$ 284	\$ 284	\$ 284	\$ -	\$ 284	\$ -	0.00%	
Total School Treasurer	\$ 4,001	\$ 4,001	\$ 4,001	\$ 4,001	\$ -	\$ 4,001	\$ -	0.00%	

SCHOOL ADMINISTRATION

Account #	PRINCIPAL'S OFFICE			FY16 PROPOSED			Increase / (Decrease)	Percentage Increase / (Decrease)	Appendix
	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Budget	FY16 Actual	FY16 Proposed			
2410-110	\$ 81,047	\$ 79,900	\$ 81,898	\$ 84,358	\$ 2,459	\$ 84,358	\$ 2,459	3.00%	
2410-112	\$ 34,103	\$ 33,816	\$ 34,949	\$ 36,199	\$ 1,250	\$ 36,199	\$ 1,250	3.58%	
2410-210	\$ 11,295	\$ 12,015	\$ 12,347	\$ 12,865	\$ 518	\$ 12,865	\$ 518	4.19%	
2410-211	\$ 552	\$ 52	\$ 492	\$ 470	\$ (22)	\$ 470	\$ (22)	-4.54%	
2410-220	\$ 8,809	\$ 8,994	\$ 8,939	\$ 9,223	\$ 284	\$ 9,223	\$ 284	3.17%	
2410-240	\$ 1,364	\$ 1,341	\$ 1,398	\$ 1,448	\$ 50	\$ 1,448	\$ 50	3.58%	
2410-250	\$ 1,082	\$ 1,082	\$ 993	\$ 1,025	\$ 32	\$ 1,025	\$ 32	3.17%	
2410-260	\$ 144	\$ 660	\$ 538	\$ 538	\$ -	\$ 538	\$ -	0.00%	
2410-270	\$ 1,500	\$ 743	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ -	0.00%	
2410-280	\$ 4,052	\$ 3,995	\$ 4,095	\$ 4,218	\$ 123	\$ 4,218	\$ 123	3.00%	
2410-290	\$ 317	\$ 323	\$ 380	\$ 392	\$ 12	\$ 392	\$ 12	3.17%	
2410-440	\$ 4,100	\$ 4,453	\$ 4,100	\$ 4,100	\$ -	\$ 4,100	\$ -	0.00%	
2410-531	\$ 1,700	\$ 1,204	\$ 1,700	\$ 1,700	\$ -	\$ 1,700	\$ -	0.00%	
2410-532	\$ 5,000	\$ 6,699	\$ 4,900	\$ 5,750	\$ 850	\$ 5,750	\$ 850	17.35%	
2410-550	\$ 150	\$ -	\$ 150	\$ 150	\$ -	\$ 150	\$ -	0.00%	
2410-580	\$ 750	\$ 948	\$ 750	\$ 750	\$ -	\$ 750	\$ -	0.00%	
2410-610	\$ 2,500	\$ 4,279	\$ 2,600	\$ 2,600	\$ -	\$ 2,600	\$ -	0.00%	
2410-810	\$ 1,375	\$ 2,470	\$ 1,350	\$ 1,750	\$ 400	\$ 1,750	\$ 400	29.63%	
Total Principal's Office	\$ 159,841	\$ 163,474	\$ 163,079	\$ 169,035	\$ 5,955	\$ 169,035	\$ 5,955	3.65%	

**Orange School District K - 12
Budgeted Expenditures Summary
2015 - 2016 (FY16)**

	<u>SUPERVISORY UNION</u>			<u>FY16 PROPOSED</u>			<u>Percentage Increase / (Decrease)</u>		<u>Appendix#</u>
	<u>FY14 Budget</u>	<u>FY14 Actual</u>	<u>FY15 Budget</u>	<u>FY16 PROPOSED</u>	<u>Increase / (Decrease)</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>		
2420-310 Supervisory Union Assessment	\$ 132,316	\$ 132,316	\$ 179,200	\$ 199,527	\$ 14,327	\$ 14,327	7.99%	2	
2420-311 Supervisory Union Assessment - Centralized Special Education	\$ -	\$ -	\$ -	\$ 127,527	\$ 127,527	\$ 127,527	100.00%	2	
Total Supervisory Union	\$ 132,316	\$ 132,316	\$ 179,200	\$ 321,054	\$ 141,854	\$ 141,854	79.16%		
	<u>DEBT SERVICE</u>			<u>FY16 PROPOSED</u>			<u>Percentage Increase / (Decrease)</u>		<u>Appendix#</u>
	<u>FY14 Budget</u>	<u>FY14 Actual</u>	<u>FY15 Budget</u>	<u>FY16 PROPOSED</u>	<u>Increase / (Decrease)</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>		
5100-830 Short Term Interest Expense - T.A.N.	\$ 2,500	\$ 3,802	\$ 2,100	\$ 2,100	\$ -	\$ -	0.00%		
5100-910 Re-light Project	\$ -	\$ -	\$ -	\$ 3,549	\$ 3,549	\$ 3,549	100.00%	3	
5100-990 Refunding Note Payable	\$ 23,000	\$ 23,000	\$ -	\$ -	\$ -	\$ -	0.00%		
Total Debt service	\$ 25,500	\$ 26,802	\$ 2,100	\$ 5,649	\$ 3,549	\$ 3,549	169.00%		

INSTRUCTIONAL SERVICES

	<u>REGULAR INSTRUCTION (Gr. K - 8)</u>			<u>FY16 PROPOSED</u>			<u>Percentage Increase / (Decrease)</u>		<u>Appendix#</u>
	<u>FY14 Budget</u>	<u>FY14 Actual</u>	<u>FY15 Budget</u>	<u>FY16 PROPOSED</u>	<u>Increase / (Decrease)</u>	<u>Increase / (Decrease)</u>	<u>Percentage Increase / (Decrease)</u>		
1100-110 Salaries - Teachers (FY15-6.0 FTE)(FY16 - 6.0 FTE)	\$ 337,179	\$ 365,968	\$ 335,959	\$ 344,781	\$ 8,822	\$ 8,822	2.66%		
1100-111 Pre-School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-		
1100-115 Salaries - Supervision Aide (FY15- 1.0 FTE)(FY16 -50 FTE)	\$ 21,262	\$ 17,175	\$ 21,791	\$ 11,279	\$ (10,512)	\$ (10,512)	-48.24%	4	
1100-116 Morning/Afternoon Care	\$ -	\$ 1,506	\$ -	\$ -	\$ -	\$ -	0.00%		
1100-117 Kindergarten Orientation	\$ -	\$ 2,876	\$ -	\$ 2,584	\$ 2,584	\$ 2,584	100.00%		
1100-120 Salaries - Substitutes	\$ 11,625	\$ 9,225	\$ 11,625	\$ 11,625	\$ -	\$ -	0.00%		
1100-210 Health Insurance	\$ 86,311	\$ 86,263	\$ 79,372	\$ 87,522	\$ 8,150	\$ 8,150	10.27%		
1100-211 Dental Insurance	\$ 3,864	\$ 3,167	\$ 2,958	\$ 2,818	\$ (140)	\$ (140)	-4.73%		
1100-220 FICA	\$ 27,421	\$ 29,227	\$ 28,253	\$ 28,329	\$ 76	\$ 76	0.27%		
1100-240 Municipal Retirement	\$ 850	\$ -	\$ 872	\$ 451	\$ (420)	\$ (420)	-48.24%		
1100-250 Workers Compensation	\$ 3,479	\$ 1,978	\$ 3,139	\$ 3,147	\$ 8	\$ 8	0.27%		
1100-260 Unemployment Compensation	\$ 576	\$ 1,983	\$ 1,613	\$ 1,613	\$ -	\$ -	0.00%		
1100-290 Disability Insurance	\$ 986	\$ 760	\$ 1,144	\$ 1,157	\$ 13	\$ 13	1.11%		
1100-299 Section 125	\$ -	\$ 1,934	\$ -	\$ -	\$ -	\$ -	0.00%		
1100-320 Contracted Services- PBS Behavior Support	\$ 33,488	\$ 28,582	\$ 31,595	\$ 33,043	\$ 1,448	\$ 1,448	4.58%	5	
1100-330 Enrichment - Contracted Services	\$ 1,500	\$ 1,500	\$ 1,485	\$ 1,485	\$ -	\$ -	0.00%		
1100-580 Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%		
1100-610 Basic Supplies	\$ 1,200	\$ 1,838	\$ 1,200	\$ 1,200	\$ -	\$ -	0.00%		
1100-612 Program Materials	\$ 1,500	\$ 9,268	\$ 1,500	\$ 1,500	\$ -	\$ -	0.00%		
1100-640 Textbooks	\$ 500	\$ 324	\$ 500	\$ 500	\$ -	\$ -	0.00%		
Total Regular Instruction	\$ 531,741	\$ 563,574	\$ 522,905	\$ 533,034	\$ 10,128	\$ 10,128	1.94%		

Orange School District K - 12
 Budgeted Expenditures Summary
 2015 - 2016 (FY16)

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 PROPOSED	Increase / (Decrease)	Percentage Increase / (Decrease)	Appendix
Art							
1102-110			13,903 \$	12,863 \$	13,610 \$	5.81%	
Salaries - Teachers (FY15-.30FTE)(FY16-.30 FTE)				600 \$	1,356 \$	126.00%	
1102-210							
Health Insurance				166 \$		0.00%	
1102-211							
Dental				984 \$	1,041 \$	5.81%	
1102-220							
FICA				118 \$	109 \$	5.81%	
1102-250				332 \$	269 \$	0.00%	
Workers Compensation				41 \$	44 \$	7.46%	
1102-260							
Unemployment Compensation				150 \$	150 \$	0.00%	
1102-290							
Disability Insurance				770 \$	770 \$	0.00%	
1102-610							
Basic Supplies				15,240 \$	17,356 \$	9.94%	
1102-612							
Program Materials				17,121 \$	15,786 \$		
Total Art:					1,570		

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 PROPOSED	Increase / (Decrease)	Percentage Increase / (Decrease)	Appendix
Foreign Language							
1106-110				7,285 \$	7,504 \$	6.40%	
Salaries - Teachers (FY15-.20FTE)(FY16-.20 FTE)							
1106-110.01							
Salary - Ed Jobs/ARRA				400 \$	400 \$	0.00%	
1106-210							
Health Insurance				618 \$	611 \$	6.40%	
1106-220							
FICA				68 \$	64 \$	6.40%	
1106-250				12 \$	252 \$	6.40%	
Workers Compensation				39 \$	150 \$	0.00%	
1106-260							
Unemployment Compensation				250 \$	250 \$	0.00%	
1106-610							
Basic Supplies				8,722 \$	9,194 \$	5.84%	
1106-612							
Program Materials					537		
Total Foreign Language:							

Orange School District K - 12
Budgeted Expenditures Summary
2015 - 2016 (FY16)

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 PROPOSED	Increase / (Decrease)	Percentage Increase / (Decrease)	Appendix
Physical Education							
1108-110	\$ 14,645	\$ 13,875	\$ 14,292	\$ 15,243	\$ 951	6.65%	
1108-110.01	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
	\$ 800	\$ 10	\$ 2,675	\$ 2,812	\$ 137	5.12%	
1108-210	\$ 1,120	\$ 1,062	\$ 1,093	\$ 1,166	\$ 73	6.65%	
	\$ 138	\$ 138	\$ 121	\$ 130	\$ 8	6.65%	
1108-250	\$ 40	\$ 332	\$ 269	\$ 269	\$ -	0.00%	
1108-260	\$ 40	\$ 34	\$ 46	\$ 50	\$ 4	8.32%	
1108-290	\$ 50	\$ -	\$ 50	\$ 50	\$ -	0.00%	
1108-610	\$ 330	\$ 396	\$ 350	\$ 350	\$ -	0.00%	
1108-612	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Total Physical Education:	\$ 17,163	\$ 15,847	\$ 18,896	\$ 20,069	\$ 1,173	6.21%	

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 PROPOSED	Increase / (Decrease)	Percentage Increase / (Decrease)	Appendix
IMPROVEMENT OF INSTRUCTION							
1110-270	\$ 10,650	\$ 24,187	\$ 13,500	\$ 13,500	\$ -	0.00%	6
1110-612	\$ 1,000	\$ 1,138	\$ 1,500	\$ 1,500	\$ -	0.00%	
Total Improvement of Instruction	\$ 11,650	\$ 25,325	\$ 15,000	\$ 15,000	\$ -	0.00%	

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 PROPOSED	Increase / (Decrease)	Percentage Increase / (Decrease)	Appendix
MUSIC							
1112-110	\$ 7,285	\$ 7,285	\$ 7,508	\$ 7,788	\$ 285	3.80%	
1112-210	\$ 1,278	\$ -	\$ 1,337	\$ 1,401	\$ 64	4.78%	
1112-220	\$ 557	\$ 557	\$ 574	\$ 596	\$ 22	3.80%	
1112-250	\$ 69	\$ 69	\$ 64	\$ 66	\$ 2	3.80%	
1112-260	\$ 40	\$ 332	\$ 252	\$ 262	\$ 10	3.80%	
1112-290	\$ 20	\$ -	\$ 24	\$ 25	\$ 1	5.42%	
1112-612	\$ 500	\$ -	\$ 500	\$ 500	\$ -	0.00%	
Total Music:	\$ 9,749	\$ 8,243	\$ 10,254	\$ 10,638	\$ 384	3.75%	

Orange School District K - 12
Budgeted Expenditures Summary
2015 - 2016 (FY16)

		FY14		FY15		FY16		Percentage	
		Budget	Actual	Budget	Actual	PROPOSED	PROPOSED	Increase / (Decrease)	Increase / (Decrease)
Co-Curricular Programs									
1410-110	Salaries	\$ 2,994	\$ 2,424	\$ 3,084	\$ 3,132	\$ 3,132	\$ 3,132	\$ 48	1.56%
1410-220	FICA	\$ 229	\$ 185	\$ 236	\$ 240	\$ 240	\$ 240	\$ 4	1.56%
1410-612	Program Supplies	\$ 100	\$ 6	\$ 100	\$ 100	\$ 100	\$ 100	\$ -	0.00%
	Total Co-Curricular Programs	\$ 3,323	\$ 2,615	\$ 3,420	\$ 3,472	\$ 3,472	\$ 3,472	\$ 52	1.52%
ATHLETIC PROGRAMS									
1420-110	Salaries	\$ 2,673	\$ 4,532	\$ 3,238	\$ 3,309	\$ 3,309	\$ 3,309	\$ 71	2.20%
1420-220	FICA	\$ 204	\$ 347	\$ 248	\$ 253	\$ 253	\$ 253	\$ 5	2.20%
1420-440	Facility Rental	\$ 1,500	\$ 869	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%
1420-612	Program Supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%
1420-810	Dues and Fees	\$ 1,000	\$ 688	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%
	Total Athletic Programs	\$ 6,377	\$ 7,436	\$ 6,985	\$ 7,062	\$ 7,062	\$ 7,062	\$ 77	1.10%
HEALTH - SCHOOL NURSE									
2130-110	Salary [FY15 - .50 FTE] (FY16 - .50 FTE)	\$ 15,585	\$ 15,890	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
2130-210	Health Insurance	\$ 2,090	\$ 3,832	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
2130-220	FICA	\$ 1,192	\$ 1,216	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
2130-240	Municipal Retirement	\$ 623	\$ 1,029	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
2130-240	Workers Compensation	\$ 146	\$ 147	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
2130-250	Unemployment Compensation	\$ 40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
2130-290	Disability Insurance	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
2130-580	Travel	\$ -	\$ 148	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
2130-610	Supplies	\$ 300	\$ 821	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	Total Health-School Nurse	\$ 20,020	\$ 23,083	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%

**Orange School District K - 12
Budgeted Expenditures Summary
2015 - 2016 (FY16)**

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 PROPOSED		Increase / (Decrease)	Percentage Increase / (Decrease)	Appendix
				FY15 Budget	FY16 PROPOSED			
SCHOOL LIBRARY/MEDIA								
2222-110			12,459 \$	12,548 \$	13,610 \$	1,062	8.47%	
2222-210	1,756 \$	2,591 \$	600 \$	600 \$	2,034 \$	1,434	238.99%	
2222-211	- \$	414 \$	- \$	- \$	- \$	-	0.00%	
2222-220	961 \$	757 \$	960 \$	1,041 \$	81	8.47%		
2222-240	118 \$	118 \$	107 \$	116 \$	9	8.47%		
2222-250	40 \$	332 \$	269 \$	269 \$	-	0.00%		
2222-290	35 \$	1 \$	40 \$	44 \$	3	8.47%		
2222-610	200 \$	200 \$	200 \$	200 \$	-	0.00%		
2222-640	1,150 \$	1,534 \$	1,150 \$	1,150 \$	-	0.00%		
Total School Library	16,825 \$	18,406 \$	15,874 \$	18,463 \$	2,590	16.32%		

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 PROPOSED		Increase / (Decrease)	Percentage Increase / (Decrease)	Appendix
				FY15 Budget	FY16 PROPOSED			
TECHNOLOGY								
2229-330	9,515 \$	5,981 \$	9,515 \$	- \$	(9,515)	(100.00%)		
2229-430	4,100 \$	84 \$	4,100 \$	2,500 \$	(1,600)	(39.02%)		
2229-670	250 \$	171 \$	250 \$	250 \$	-	0.00%		
2229-730	- \$	13,386 \$	- \$	13,715 \$	13,715	100.00%		
2229-810	9,500 \$	9,409 \$	11,500 \$	13,400 \$	1,900	16.52%		
Total Technology	23,365 \$	29,031 \$	25,365 \$	29,865 \$	4,500	17.74%	9	

Operation and Maintenance of the School

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 PROPOSED		Increase / (Decrease)	Percentage Increase / (Decrease)	Appendix
				FY15 Budget	FY16 PROPOSED			
OPERATIONS AND MAINTENANCE								
2600-110	36,244 \$	33,456 \$	37,150 \$	38,451 \$	1,301	3.50%		
2600-120	4,750 \$	9,622 \$	4,750 \$	6,500 \$	1,750	36.84%		
2600-210	2,000 \$	2,500 \$	3,500 \$	5,000 \$	1,500	42.86%		
2600-220	3,136 \$	3,487 \$	3,205 \$	3,439 \$	233	7.28%		
2600-240	761 \$	- \$	316 \$	327 \$	11	3.50%		
2600-250	1,450 \$	1,438 \$	1,486 \$	1,538 \$	52	3.50%		
2600-260	72 \$	332 \$	269 \$	269 \$	-	0.00%		
2600-290	100 \$	100 \$	119 \$	125 \$	6	5.12%		
2600-300	5,650 \$	14,883 \$	8,650 \$	9,550 \$	900	10.40%		
2600-310	1,500 \$	1,729 \$	1,500 \$	1,700 \$	200	13.33%		
2600-410	2,250 \$	370 \$	2,250 \$	2,250 \$	-	0.00%		
2600-421	3,000 \$	2,702 \$	2,520 \$	2,580 \$	60	2.38%		
2600-430	13,500 \$	25,641 \$	17,100 \$	20,600 \$	3,500	20.47%		
2600-520	6,852 \$	5,591 \$	5,931 \$	6,265 \$	334	5.63%		
2600-580	100 \$	120 \$	100 \$	100 \$	-	0.00%		
2600-610	6,000 \$	5,139 \$	6,000 \$	6,000 \$	-	0.00%		
2600-622	20,651 \$	20,113 \$	21,718 \$	18,380 \$	(3,338)	(15.37%)	10	
2600-624	24,375 \$	18,666 \$	24,375 \$	20,475 \$	(3,900)	(16.00%)		
2600-626	100 \$	- \$	100 \$	50 \$	(50)	(50.00%)		
2600-730	500 \$	146 \$	500 \$	500 \$	-	0.00%		
Total Operations and Maintenance	132,991 \$	146,034 \$	141,538 \$	144,098 \$	2,560	1.81%		

Orange School District K - 12
Budgeted Expenditures Summary
2015 - 2016 (FY16)

	TRANSPORTATION			FY16 PROPOSED			Percentage Increase / (Decrease)	Appendix
	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Budget	FY16 Actual	Increase / (Decrease)		
2711-110	\$ 28,067	\$ 29,407	\$ 28,819	\$ 29,768	\$ 949	3.29%		
2711-112	\$ 1,065	\$ -	\$ 1,050	\$ 1,051	\$ 1	0.10%		
2711-220	\$ 2,229	\$ 2,166	\$ 2,285	\$ 2,358	\$ 73	3.18%		
2711-240	\$ 600	\$ 600	\$ 245	\$ 253	\$ 8	3.29%		
2711-260	\$ 160	\$ 600	\$ 538	\$ 538	\$ -	0.00%		
2711-320	\$ -	\$ 749	\$ -	\$ 1,000	\$ 1,000	100.00%		
2711-430	\$ 10,000	\$ 12,463	\$ 7,500	\$ 7,500	\$ -	0.00%		
2711-521	\$ 600	\$ 600	\$ 600	\$ 600	\$ -	0.00%		
2711-626	\$ 10,400	\$ 11,188	\$ 10,400	\$ 10,400	\$ -	0.00%		
2711-810	\$ -	\$ -	\$ -	\$ 17,000	\$ 17,000	100.00%	II	
2711-910	\$ -	\$ -	\$ 2,765	\$ 1,870	\$ (895)	-32.37%		
Total Transportation	\$ 53,121	\$ 57,833	\$ 54,202	\$ 72,337	\$ 18,135	33.46%		

	Reading Specialist			FY16 PROPOSED			Percentage Increase / (Decrease)	Appendix
	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Budget	FY16 Actual	Increase / (Decrease)		
4250-110	\$ 35,513	\$ 53,768	\$ 35,998	\$ 43,551	\$ 7,553	20.98%		
4250-210	\$ 8,165	\$ 12,505	\$ 8,543	\$ 9,995	\$ 1,452	17.00%		
4250-211	\$ 276	\$ 52	\$ 320	\$ 352	\$ 32	9.93%		
4250-220	\$ 2,717	\$ 3,879	\$ 2,754	\$ 3,332	\$ 578	20.98%		
4250-250	\$ 334	\$ -	\$ 306	\$ 370	\$ 64	20.98%		
4250-260	\$ 72	\$ -	\$ 269	\$ 269	\$ -	0.00%		
4250-290	\$ 89	\$ 150	\$ 115	\$ 142	\$ 26	22.87%		
4250-610	\$ 50	\$ 10	\$ 50	\$ 50	\$ -	0.00%		
4250-612	\$ 200	\$ -	\$ 200	\$ 200	\$ -	0.00%		
Total Reading Specialist	\$ 47,415	\$ 70,864	\$ 48,555	\$ 58,261	\$ 9,705	19.99%		

**Orange School District K - 12
Budgeted Expenditures Summary
2015 - 2016 (FY16)**

HIGH SCHOOL (Secondary) Expenses:

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 PROPOSED	Increase / (Decrease)	Percentage Increase / (Decrease)	Appendix#
1100-561							
* Regular Education Tuition	\$ 671,702	\$ 631,657	\$ 699,069	\$ 728,426	\$ 29,357	4.20%	12
1100-561							
* Regular Education Tuition - Backbill Prior Year	\$ 16,709	\$ 37,807	\$ 19,952	\$ 21,472	\$ 1,520	7.62%	13
1200-331							
Special Education Excess Costs	\$ 51,000	\$ 55,875	\$ 64,000	\$ 64,000	\$ -	0.00%	14
1300-561							
Vocational Tuition (FY15 - 6.77 FTE)(FY16-6.66)	\$ 30,434	\$ 26,949	\$ 24,995	\$ 24,389	\$ (607)	-2.43%	
1300-568							
Tech Center Block (FY15 - 6.77FTE)(FY16-6.66)	\$ 57,162	\$ 58,673	\$ 55,259	\$ 54,807	\$ (462)	-0.82%	
Total High School (Secondary) Tuitions:	\$ 827,007	\$ 810,961	\$ 863,275	\$ 893,095	\$ 29,819	3.45%	

SPECIAL EDUCATION SERVICES K-12

SPECIAL EDUCATION:

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 PROPOSED	Increase / (Decrease)	Percentage Increase / (Decrease)	Appendix#
1200-110							
Salaries - Teachers (FY15 - 1.00 FTE) (FY16 - 0.0 FTE)	\$ 48,695	\$ 48,566	\$ 50,023	\$ -	\$ (50,023)	-100.00%	15
1200-115							
Salaries - Aides (FY15 - 5.0 FTE) (FY16 - 4.5 FTE)	\$ 106,311	\$ 137,834	\$ 104,810	\$ 101,513	\$ (3,297)	-3.15%	
1200-120							
Salaries - Substitutes	\$ 1,200	\$ 881	\$ 1,200	\$ 1,200	\$ -	0.00%	
1200-210							
Health Insurance	\$ 36,474	\$ 41,699	\$ 51,856	\$ 35,573	\$ (16,283)	-31.40%	
1200-211							
Dental Insurance	\$ 552	\$ -	\$ 493	\$ -	\$ (493)	-100.00%	
1200-220							
FICA	\$ 11,950	\$ 13,008	\$ 11,937	\$ 7,858	\$ (4,079)	-34.17%	
1200-240							
Workers Compensation	\$ 1,546	\$ 1,546	\$ 1,316	\$ 863	\$ (683)	-34.44%	
1200-250							
Municipal Retirement	\$ 4,252	\$ 5,630	\$ 4,192	\$ 4,061	\$ (132)	-3.15%	
1200-260							
Unemployment Compensation	\$ 960	\$ 3,435	\$ 1,882	\$ 1,882	\$ -	0.00%	
1200-270							
Professional Development	\$ 501	\$ 1,050	\$ 5,500	\$ 500	\$ (5,000)	-90.91%	
1200-290							
Disability Insurance	\$ 426	\$ 416	\$ 495	\$ 330	\$ (166)	-33.41%	
1200-330							
Contracted Services	\$ 175,000	\$ 89,907	\$ 35,000	\$ 34,575	\$ (425)	-1.21%	
1200-333							
Summer Services	\$ 2,000	\$ 3,012	\$ 2,000	\$ 2,000	\$ -	0.00%	
1200-561							
Tuition	\$ 51,150	\$ 29,050	\$ 150,000	\$ 82,500	\$ (67,500)	-45.00%	
1200-580							
Travel and Conference	\$ 1,000	\$ 647	\$ 1,000	\$ 1,000	\$ -	0.00%	
1200-612							
Program Supplies	\$ 1,000	\$ 889	\$ 1,000	\$ 1,000	\$ -	0.00%	
1200-730							
Equipment	\$ 500	\$ 654	\$ 500	\$ 500	\$ -	0.00%	
Total Special Education	\$ 443,518	\$ 378,224	\$ 423,204	\$ 275,355	\$ (147,849)	-34.94%	15

SPEECH/LANGUAGE SERVICES:

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 PROPOSED	Increase / (Decrease)	Percentage Increase / (Decrease)	Appendix#
2150-110							
Salary - Therapist (FY15 - 40 FTE)(FY16 - 00 FTE)	\$ 25,496	\$ 27,297	\$ 31,263	\$ -	\$ (31,263)	-100.00%	15
2150-210							
Health Insurance	\$ 8,420	\$ 15,066	\$ 8,809	\$ -	\$ (8,809)	-100.00%	
2150-220							
FICA	\$ 1,950	\$ 2,088	\$ 2,392	\$ -	\$ (2,392)	-100.00%	
2150-240							
Municipal Retirement	\$ -	\$ 803	\$ -	\$ -	\$ -	0.00%	
2150-250							
Workers Compensation	\$ 240	\$ 240	\$ 266	\$ -	\$ (266)	-100.00%	
2150-260							
Unemployment Compensation	\$ 72	\$ 328	\$ 269	\$ -	\$ (269)	-100.00%	
2150-270							
Professional Development	\$ -	\$ 439	\$ -	\$ -	\$ -	0.00%	
2150-290							
Disability Insurance	\$ 70	\$ 82	\$ 100	\$ -	\$ (100)	-100.00%	
2150-320							
Contracted Services	\$ -	\$ 2,156	\$ -	\$ -	\$ -	0.00%	
2150-580							
Travel	\$ 250	\$ 83	\$ 250	\$ 250	\$ -	0.00%	
2150-610							
Supplies	\$ 150	\$ -	\$ 150	\$ 150	\$ -	0.00%	
2150-612							
Program Supplies	\$ 300	\$ 134	\$ 300	\$ 300	\$ -	0.00%	
Total Speech/Language Services	\$ 36,948	\$ 48,716	\$ 43,798	\$ 700	\$ (43,098)	-98.40%	

Special Education - EEE

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 PROPOSED	Increase / (Decrease)	Percentage Increase / (Decrease)	Appendix#
3204-330							
EEE Coordinator	\$ 9,980	\$ 9,980	\$ 12,224	\$ 10,672	\$ (1,552)	-12.70%	
Total EEE	\$ 9,980	\$ 9,980	\$ 12,224	\$ 10,672	\$ (1,552)	-12.70%	

Orange School District K - 12
Budgeted Expenditures Summary
2015 - 2016 (FY16)

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 PROPOSED	Increase / (Decrease)	Percentage Increase / (Decrease)	Appendix
Special Education - OT/PT							
2131-330							
Contracted OT/PT Services	\$ 8,500	\$ 1,199	\$ 4,400	\$ 4,400	\$ -	0.00%	
Total OT/PT	\$ 8,500	\$ 1,199	\$ 4,400	\$ 4,400	\$ -	0.00%	
Special Education - Counseling							
2143-330							
Contracted Counseling Services	\$ 3,000	\$ 7,630	\$ 15,000	\$ 15,000	\$ -	0.00%	
Total Counseling Services	\$ 3,000	\$ 7,630	\$ 15,000	\$ 15,000	\$ -	0.00%	
Sped - Psychological Consultation							
2142-330							
Contracted Psych Consult Services	\$ 2,500	\$ 320	\$ 1,000	\$ -	\$ (1,000)	-100.00%	
Total Psychological Consultation Services	\$ 2,500	\$ 320	\$ 1,000	\$ -	\$ (1,000)	-100.00%	
Sped - Contracted Comprehensive Eval. Services:							
2140-330							
Contracted Comprehensive Eval. Services	\$ 10,200	\$ 8,500	\$ 13,000	\$ 13,000	\$ -	0.00%	
Total Comprehensive Eval. Services	\$ 10,200	\$ 8,500	\$ 13,000	\$ 13,000	\$ -	0.00%	
Sped - Contracted Vision Services:							
2190-330							
Contracted Vision Services	\$ -	\$ -	\$ 4,500	\$ 4,500	\$ -	0.00%	
Total Vision Services	\$ -	\$ -	\$ 4,500	\$ 4,500	\$ -	0.00%	

**Orange School District K - 12
Budgeted Expenditures Summary
2015 - 2016 (FY16)**

	FY14		FY15		FY16		Percentage Increase / (Decrease)
	Budget	Actual	Budget	Actual	PROPOSED	PROPOSED	
Speed - Transportation							
2790-510 Transportation (SPED)	\$ 15,000	\$ 15,473	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	0.00%
Total Speed - Transportation	\$ 15,000	\$ 15,473	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	0.00%
Food Service							
3100-330 Transfer to Food Service	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 5,500	\$ 5,500	57.14%
Total Transfer Food Service	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 5,500	\$ 5,500	57.14%

Sub Total Orange School District K-12 Budget: \$ 2,693,975 \$ 2,623,180 \$ 2,641,719 \$ 2,683,108

Expenses Associated with Special Revenue Funds and Federal Grants:

	FY14 Budget	FY14 Actual	FY15 Budget	FY15 Actual	FY16 PROPOSED	FY16 PROPOSED	Percentage Increase / (Decrease)
Meth Interventionist (FY15 1.0FTE) (FY16-1.00 FTE)	\$ 58,428	\$ -	\$ 58,768	\$ -	\$ 57,037	\$ (1,732)	-2.95%
Reading Specialist (FY15 -.35 FTE) (FY16 -.25FTE)	\$ 26,472	\$ -	\$ 27,010	\$ -	\$ 20,064	\$ (6,946)	-25.72%
	\$ 84,900	\$ -	\$ 85,778	\$ -	\$ 77,101	\$ (8,678)	-10.12%

TOTAL ORANGE SCHOOL DISTRICT (K - 8) BUDGET:	\$ 1,856,718	\$ 1,823,971	\$ 1,782,222	\$ 1,777,614	\$ (4,608)	\$ -	-0.26%
TOTAL ORANGE SCHOOL DISTRICT (9-12) BUDGET:	\$ 842,157	\$ 799,609	\$ 945,275	\$ 982,595	\$ 37,319	\$ 37,319	3.95%
TOTAL ORANGE SCHOOL DISTRICT (K - 12) BUDGET:	\$ 2,678,875	\$ 2,623,180	\$ 2,727,498	\$ 2,760,209	\$ 32,711	\$ 32,711	1.20%

Special Articles:							
Special Articles Approved Separately at Town Meeting	\$ 15,000	\$ -	\$ 14,800	\$ -	\$ -	\$ -	100.00%
TOTAL ORANGE SCHOOL DISTRICT (K - 12) BUDGET INCLUDING SPECIAL ARTICLES:	\$ 2,693,875	\$ 2,637,980	\$ 2,742,298	\$ 2,760,209	\$ 32,711	\$ 32,711	1.20%

ORANGE SCHOOL DISTRICT HIGH SCHOOL (Grades 9-12) COSTS:

Regular Education Tuition	\$ 728,426						
Regular Education - Backbill prior year	\$ 21,472						
Special Education Tuition	\$ 82,500						
Vocational Tuition (FY16 - 6.66)	\$ 24,389						
Tech Center Block (On Behalf Payment) (FY16 - 6.66)	\$ 54,807						
Special Education Transportation	\$ 7,000						
Special Education Excess Costs (H.S. Specialized Services)	\$ 64,000						

Total Orange School District (K - 12) High School Costs:	\$ 982,595
Percentage of overall FY16 Budget Proposal:	35.60%

Definitions:

- Employees can contribute money into an account, tax free, to pay for expenses not covered by health or dental insurance. The board matches up to \$150 for enrolled employees.
- Costs for children birth to 5 years of age with disabilities/developmental delays.
- Workers compensation insurance, paid by employer.
- Employment compensation insurance, paid by employer.
- Portion of earned income up to an annual limit must be paid into Social Security, and an additional 2.9 percent must be paid into Medicare. Employer pays half this tax, 7.65 percent.

District: **Orange**
County: **Orange**

T146
Orange North

Statutory calculation. See note at bottom of page.	9,459	Recommended homestead rate from Tax Commissioner. See note at bottom of page.	1.00
--	--------------	---	-------------

Expenditures		FY2013	FY2014	FY2015	FY2016	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$2,763,750	\$2,693,875	\$2,727,498	\$2,760,209	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-	3.
4.	Locally adopted or warned budget	\$2,763,750	\$2,693,875	\$2,727,498	\$2,760,209	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit repayment of deficit	-	-	-	-	6.
7.	Total Budget	\$2,763,750	\$2,693,875	\$2,727,498	\$2,760,209	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-	\$321,054	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.
Revenues						
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$643,007	\$648,916	\$638,398	\$636,597	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.
13.	Offsetting revenues	\$643,007	\$648,916	\$638,398	\$636,597	13.
14.	Education Spending	\$2,120,743	\$2,044,959	\$2,089,100	\$2,123,612	14.
15.	Equalized Pupils (Act 130 count is by school district)	155.11	149.68	155.96	164.09	15.
16.	Education Spending per Equalized Pupil	\$13,672.51	\$13,662.21	\$13,395.10	\$12,941.75	16.
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-	17.
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual	\$44.14	\$47.14	-	-	18.
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	19.
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	20.
21.	minus Estimated costs of new students after census period	-	-	-	-	21.
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	-	-	-	22.
23.	minus Less planning costs for merger of small schools	-	-	-	-	23.
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015	NA	NA	NA	-	24.
25.	plus Excess Spending per Equalized Pupil over threshold (if any)	threshold = \$14,841 -	threshold = \$15,456 -	threshold = \$16,166 -	threshold = \$17,103 -	25.
26.	Per pupil figure used for calculating District Adjustment	\$13,673	\$13,662	\$13,395	\$12,942	26.
27.	District spending adjustment (minimum of 100%) (\$12,942 / \$9,459)	156.741% <small>based on \$8,723</small>	149.297% <small>based on \$9,151</small>	144.266% <small>based on \$9,285</small>	136.819% <small>based on \$9,459</small>	27.
Prorating the local tax rate						
28.	Anticipated district equalized homestead tax rate to be prorated (136.819% x \$1.000)	\$1.3950 <small>based on \$0.89</small>	\$1.4034 <small>based on \$0.94</small>	\$1.4138 <small>based on \$0.98</small>	\$1.3682 <small>based on \$1.00</small>	28.
29.	Percent of Orange equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%	29.
30.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.37)	\$1.3950	\$1.4034	\$1.4138	\$1.3682	30.
31.	Common Level of Appraisal (CLA)	106.68%	103.84%	103.84%	104.48%	31.
32.	Portion of actual district homestead rate to be assessed by town (\$1.3682 / 104.48%)	\$1.3076 <small>based on \$0.89</small>	\$1.3515 <small>based on \$0.94</small>	\$1.3615 <small>based on \$0.98</small>	\$1.3095 <small>based on \$1.00</small>	32.
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>						
33.	Anticipated income cap percent to be prorated (136.819% x 1.94%)	2.82% <small>based on 1.80%</small>	2.69% <small>based on 1.80%</small>	2.80% <small>based on 1.94%</small>	2.65% <small>based on 1.94%</small>	33.
34.	Portion of district income cap percent applied by State (100.00% x 2.65%)	2.82%	2.69%	2.80%	2.65%	34.
35.	Percent of equalized pupils at union 1	-	-	-	-	35.
36.		-	-	-	-	36.

- Following current statute, the base education amount is calculated to be \$9,459. The Tax Commissioner has recommended base tax rates of \$1.00 and \$1.535. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 1.94%.

Estimated budget for Orange Food Service (FY16) 2015 - 2016

	# Meals Served In Aug-Nov 14	Per Meal Charge/Cost	State Reimbursement Based on		Total Revenue	# Days In Months	Average Daily Revenue
			14-15 rates + .02	14-15 rates + .02			
Lunch Paid	826	\$3.00	\$0.36	\$0.36	\$2,775	63	\$44.05
Lunch Free	1925	\$0.00	\$3.07	\$3.07	\$5,910	63	\$93.81
Lunch Reduced	613	\$0.40	\$2.66	\$2.66	\$1,876	63	\$29.77
Lunch Adult	197	\$4.25	\$0.00	\$0.00	\$837	63	\$13.29
Breakfast Paid	217	\$2.25	\$0.30	\$0.30	\$553	63	\$8.78
Breakfast Free	1122	\$0.00	\$1.93	\$1.93	\$2,165	63	\$34.37
Breakfast Reduced	482	\$0.00	\$1.95	\$1.95	\$940	63	\$14.92
Breakfast Adult	37	\$2.50	\$0.00	\$0.00	\$93	63	\$1.47
Total:							\$240.47

Projected Revenue FY16:

Daily Revenue - Lunch:	\$ 11,153
Daily Revenue - Breakfast:	\$ 1,632
State Reimbursement - Lunch	\$ 22,020
State Reimbursement - Breakfast	\$ 8,907
Transfer from General Fund	\$ 5,500
A La Carte / Vending	\$ 1,000
State Match - Lunch	\$ 650
State Match - Breakfast	\$ 400
Miscellaneous	\$ 1,500
Total Projected Revenue FY16:	\$ 52,762

Projected Expenditures:

Anticipated Fixed Expenses:			
Projected Food Cost 2015 - 2016 (\$135 per day)			\$21,279
Projected total supplies purchased for 2015 - 2016:			\$1,750
Repairs & Maintenance			\$1,100
Dues & Fees			\$385
Sub Total Fixed Expenses:			\$24,514
Labor Cost	\$/Hr.	Hrs / Day	Days/Year
Salaries - Kitchen Manager	\$13.79	8	180
Salaries - Kitchen Help	\$10.30	3.5	177
Total benefits - Taxes only			\$2,007
Sub Total Labor Costs:			\$28,248
Total Projected Expenses FY16:			\$52,762

Total Food Service Program Projected Net Profit / (Loss):

\$0

FY16 Prices	
Student Lunch	\$ 3.00
Student Breakfast	\$ 2.25
Adult Lunch	\$ 4.25
Adult Breakfast	\$ 2.50

Orange North Supervisory Union Budgeted Revenues Summary 2015 - 2016 (FY16)

	Budget FY2014	Actual FY2014	Budget FY2015	Proposed FY2016	Dollar Variance	Percentage Variance
Local Assessments:						
Orange	\$ 132,316	\$ 132,316	\$ 179,200	\$ 193,527	\$ 14,327	7.99%
Washington	\$ 116,625	\$ 116,625	\$ 153,830	\$ 154,678	\$ 848	0.55%
Williamstown	\$ 477,967	\$ 477,967	\$ 617,791	\$ 628,900	\$ 11,109	1.80%
Total Local Assessments	\$ 726,908	\$ 726,908	\$ 950,821	\$ 977,105	\$ 26,284	2.76%
Local Assessments - Special Education:						
Orange	\$ -	\$ -	\$ -	\$ 127,527	\$ 127,527	100.00%
Washington	\$ -	\$ -	\$ -	\$ 111,730	\$ 111,730	100.00%
Williamstown	\$ -	\$ -	\$ -	\$ 677,180	\$ 677,180	100.00%
Total Local Assessments - Special Ed:	\$ -	\$ -	\$ -	\$ 916,437	\$ 916,437	100.00%
State/Federal Sources:						
EPSDT - Admin Fee	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%
EEE Subgrants	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total State/Federal Sources:	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%
Other Sources:						
Surplus	\$ 25,000	\$ -	\$ 25,000	\$ 20,000	\$ (5,000)	-20.00%
Interest on Investments	\$ 250	\$ 240	\$ 250	\$ 250	\$ -	0.00%
E-Rate	\$ 33,869	\$ 45,258	\$ 35,000	\$ 42,000	\$ 7,000	20.00%
Miscellaneous	\$ 2,500	\$ 7,769	\$ 2,500	\$ 2,500	\$ -	0.00%
ONWARD Admin Fee	\$ 1,500	\$ 1,200	\$ 1,500	\$ 1,500	\$ -	0.00%
Total Other Sources:	\$ 63,119	\$ 54,467	\$ 64,250	\$ 66,250	\$ 2,000	3.11%
ONSU Revenue Total:	\$ 791,527	\$ 782,875	\$ 1,016,571	\$ 1,961,292	\$ 944,721	92.93%

**Orange North Supervisory Union
Budgeted Expenditures Summary
2015 - 2016 (FY16)**

Function & Object	Description	Budget 2013 - 2014 (FY14)	Actual 2013 - 2014 (FY14)	Budgeted 2014 - 2015 (FY15)	Proposed Budget 2015 - 2016 (FY16)	Proposed \$ \$ Increase / (Decrease)	Proposed % Increase / (Decrease)
Co-Director of School Transformation & Effectiveness							
2210-110	Administrator's Salary (FY16 -1.0 FTE)	\$ 60,285	\$ 21,886	\$ 64,500	\$ 69,765	\$ 5,265	8.16%
2210-115	Clerical Support (FY16 - .25 FTE)	\$ 8,808	\$ 9,375	\$ 9,375	\$ 9,656	\$ 281	3.00%
2210-210	Health Insurance	\$ 13,745	\$ 15,733	\$ 13,886	\$ 11,558	\$ (2,328)	-16.76%
2210-220	FICA Expense	\$ 5,286	\$ 3,470	\$ 5,651	\$ 6,076	\$ 424	7.51%
2210-211	Dental Insurance	\$ 690	\$ 552	\$ 619	\$ 588	\$ (32)	-5.09%
2210-230	Annuity	\$ 3,135	\$ 3,225	\$ 3,354	\$ 3,593	\$ 239	7.12%
2210-240	Staff Retirement VMERS	\$ 361	\$ -	\$ 375	\$ 398	\$ 23	6.09%
2210-250	Workers Compensation	\$ 982	\$ 684	\$ 591	\$ 675	\$ 84	14.23%
2210-260	Unemployment Compensation	\$ 594	\$ 308	\$ 566	\$ 307	\$ (259)	-45.76%
2210-270	Course Reimbursement	\$ 650	\$ 975	\$ 650	\$ 1,000	\$ 350	53.85%
2210-290	Disability Insurance	\$ 191	\$ 157	\$ 240	\$ 258	\$ 18	7.51%
2210-580	Travel	\$ 1,500	\$ 1,564	\$ 1,500	\$ 1,600	\$ 100	6.67%
2210-610	Supplies	\$ 800	\$ 187	\$ 800	\$ 800	\$ -	0.00%
2210-640	Books	\$ 500	\$ 455	\$ 500	\$ 500	\$ -	0.00%
2210-810	Dues & Fees	\$ 500	\$ 232	\$ 500	\$ 500	\$ -	0.00%
Total	Curriculum Instruction and Assessment	\$ 98,027	\$ 58,803	\$ 103,108	\$ 107,274	\$ 4,166	4.04%

The ONSU Co-Director of School Transformation & Effectiveness supports administrators and teachers in our three school district in all areas of curriculum, instruction and assessment. She coordinates and implements systems for the vertical alignment of curriculum and respective assessments in all content areas. She also plans, coordinates and in some cases provides professional development for the teachers and support staff, as well as supporting teachers and administrators in the analysis of achievement and other data for the purpose of improving instruction and student achievement. She works closely with the Superintendent in the development and management of the Consolidated Federal Grants and ensuring compliance with new state and federal expectations.

Function & Object	Description	Budget 2013 - 2014 (FY14)	Actual 2013 - 2014 (FY14)	Budgeted 2014 - 2015 (FY15)	Proposed Budget 2015 - 2016 (FY16)	Proposed \$ \$ Increase / (Decrease)	Proposed % Increase / (Decrease)
Technology Department							
2229-110	Tech Integration Specialist	\$ -	\$ 5,000	\$ -	\$ -	\$ -	0.00%
2229-111	Tech Maintenance Specialist (FY16 -1.0 FTE)	\$ 40,000	\$ 37,440	\$ 37,440	\$ 41,200	\$ 3,760	10.04%
2229-113	Technology Support (FY16 - 1.0FTE)	\$ 13,345	\$ 7,362	\$ 13,360	\$ 13,560	\$ 200	1.49%
2229-210	Health Insurance	\$ 552	\$ 874	\$ 1,104	\$ 940	\$ (164)	-14.86%
2229-211	Dental Insurance	\$ 603	\$ 586	\$ 689	\$ 594	\$ (94)	-11.06%
2229-220	FICA Expense	\$ 3,400	\$ 2,608	\$ 3,498	\$ 3,111	\$ (387)	-11.07%
2229-240	Staff Retirement VMERS	\$ 866	\$ 684	\$ 700	\$ 661	\$ (39)	-5.51%
2229-250	Workers Compensation	\$ 850	\$ 484	\$ 850	\$ 307	\$ (542)	-63.84%
2229-260	Unemployment	\$ 1,000	\$ -	\$ 1,000	\$ 750	\$ (250)	-25.00%
2229-270	Course Reimbursement	\$ 193	\$ 94	\$ 284	\$ 253	\$ (31)	-11.06%
2229-290	Disability Insurance	\$ 72,200	\$ 86,725	\$ 72,200	\$ 69,070	\$ (3,130)	-4.34%
2229-320	Contracted Services- Wide Area Network (WAN)	\$ 2,500	\$ 880	\$ 1,750	\$ 1,750	\$ -	0.00%
2229-580	Travel	\$ 500	\$ 482	\$ 750	\$ 550	\$ (200)	-26.67%
2229-610	Supplies	\$ 5,500	\$ 6,081	\$ 5,500	\$ 4,965	\$ (535)	-9.72%
2229-670	License renewals	\$ 7,500	\$ 9,785	\$ 8,000	\$ 4,500	\$ (3,500)	-43.75%
2229-730	Technology Equipment (Server and/or Switch)	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total	Total Technology Department	\$ 199,909	\$ 198,582	\$ 203,124	\$ 189,630	\$ (13,494)	-6.64%

The ONSU Technology department is responsible for the installation, maintenance and immediate availability of all Information and Communications Technology (ICT) for the instructional, support, and administrative staff, and the students in all three school districts, as well as the supervisory union offices. The Department also ensure that ICT users are properly trained in the resources and applications used to perform their responsibilities and makes certain that future needs and adjustments in ICT are properly planned for and acquired through the most fiscally responsible means.

**Orange North Supervisory Union
Budgeted Expenditures Summary
2015 - 2016 (FY16)**

Function & Object	Description	Budget 2013 - 2014 (FY14)	Actual 2013 - 2014 (FY14)	Budgeted 2014 - 2015 (FY15)	Proposed Budget 2015 - 2016 (FY16)	Proposed \$ \$ Increase / (Decrease)	Proposed % Increase / (Decrease)
Office of the Superintendent							
2321-110	Administrator's Salary (FY16 - 1.0 FTE)	\$ 93,080	\$ 97,700	\$ 97,700	\$ 101,610	\$ 3,910	4.00%
2321-113	Clerical Support (FY16 - .50 FTE)	\$ 17,617	\$ 18,750	\$ 18,750	\$ 19,892	\$ 1,142	6.09%
2321-210	Health Insurance	\$ 24,140	\$ 20,531	\$ 24,167	\$ 24,529	\$ 362	1.50%
2321-211	Dental Insurance	\$ 828	\$ 1,104	\$ 743	\$ 705	\$ (38)	-5.11%
2321-212	Life Insurance	\$ 1,410	\$ 498	\$ 1,410	\$ 1,410	\$ -	0.00%
2321-220	FICA Expense	\$ 8,468	\$ 8,565	\$ 8,908	\$ 9,295	\$ 387	4.34%
2321-230	Annuity	\$ 4,840	\$ 4,885	\$ 5,080	\$ 5,233	\$ 153	3.01%
2321-240	Staff Retirement VMERS	\$ 722	\$ 1,500	\$ 750	\$ 796	\$ 46	6.09%
2321-250	Workers Compensation	\$ 1,321	\$ 684	\$ 932	\$ 1,033	\$ 101	10.81%
2321-260	Unemployment	\$ 594	\$ 588	\$ 566	\$ 312	\$ (254)	-44.88%
2321-270	Professional Development	\$ 3,500	\$ 274	\$ 3,500	\$ 3,500	\$ -	0.00%
2321-290	Disability Insurance	\$ 366	\$ 334	\$ 379	\$ 395	\$ 16	4.19%
2321-300	Professional Services-Board Secretary	\$ 420	\$ 475	\$ 600	\$ 600	\$ -	0.00%
2321-315	Legal Fees	\$ 2,500	\$ 6,042	\$ 2,500	\$ 2,500	\$ -	0.00%
2321-580	Travel	\$ 4,000	\$ 4,541	\$ 4,000	\$ 4,500	\$ 500	12.50%
2321-810	Dues & Fees	\$ 4,500	\$ 7,037	\$ 4,500	\$ 6,875	\$ 2,375	52.78%
Total	Total Office of Superintendent	\$ 168,306	\$ 173,508	\$ 174,485	\$ 183,184	\$ 8,699	4.99%

The Superintendent is the chief executive officer for each of the three district school boards, as well as, the supervisory union board.

She is responsible for providing strong leadership in order to carry out school board policies, identify the educational goals of the three school districts and develop plans to achieve those goals. She recommends to individual school boards the employment or dismissal of staff, furnishes the education commissioner data and information required, and provides for the general supervision of the schools in the Orange North Supervisory Union. In addition, the Superintendent supervises the development of all school and SU budgets, develops and manages the Consolidated Federal Grants, participates in contract negotiations and ensures adherence to the master contractual agreements.

Other responsibilities include directly supervising and evaluating all administrative staff and ensuring the school districts are in compliance with all state and federal regulations.

Function & Object	Description	Budget 2013 - 2014 (FY14)	Actual 2013 - 2014 (FY14)	Budgeted 2014 - 2015 (FY15)	Proposed Budget 2015 - 2016 (FY16)	Proposed \$ \$ Increase / (Decrease)	Proposed % Increase / (Decrease)
Co-Director of School Transformation & Effectiveness							
2420-110	Administrator's Salary (FY16 - 1.0 FTE)	\$ 78,520	\$ 53,849	\$ 82,000	\$ 82,000	\$ -	0.00%
2420-111	Special Educator (FY16 - 1.0 FTE)	\$ -	\$ -	\$ -	\$ 59,883	\$ 59,883	100.00%
2400-113	Clerical Support (FY16 - 1.0 FTE)	\$ 39,014	\$ 20,300	\$ 40,600	\$ 41,820	\$ 1,220	3.00%
2420-210	Health Insurance	\$ 24,255	\$ 10,203	\$ 24,282	\$ 33,016	\$ 8,734	35.97%
2420-211	Dental Insurance	\$ 1,104	\$ 1,104	\$ 990	\$ 1,410	\$ 420	42.42%
2420-220	FICA Expense	\$ 8,991	\$ 5,564	\$ 9,379	\$ 14,053	\$ 4,674	49.84%
2420-230	Annuity	\$ 4,083	\$ 4,100	\$ 4,264	\$ 4,223	\$ (41)	-0.96%
2420-240	Staff Retirement VMERS	\$ 1,600	\$ 1,628	\$ 1,624	\$ 1,723	\$ 99	6.10%
2420-250	Workers Compensation	\$ 1,209	\$ 684	\$ 981	\$ 1,561	\$ 580	59.17%
2420-260	Unemployment Compensation	\$ 594	\$ 484	\$ 566	\$ 468	\$ (98)	-17.31%
2420-270	Course Reimbursement	\$ 750	\$ 708	\$ 750	\$ 750	\$ -	0.00%
2420-290	Disability Insurance	\$ 323	\$ 329	\$ 399	\$ 402	\$ 3	0.86%
2420-532	Telephone	\$ 600	\$ 720	\$ 600	\$ 876	\$ 276	46.00%
2420-580	Travel	\$ 2,100	\$ 2,462	\$ 2,100	\$ 2,500	\$ 400	19.05%
2420-610	Supplies	\$ 250	\$ 253	\$ 250	\$ 250	\$ -	0.00%
2420-640	Books and Periodicals	\$ 200	\$ 82	\$ 200	\$ -	\$ (200)	-100.00%
2420-730	Equipment	\$ 250	\$ -	\$ 250	\$ -	\$ (250)	-100.00%
2420-810	Dues & Fees	\$ 750	\$ 986	\$ 750	\$ 1,000	\$ 250	33.33%
Total	Total Special Services Department	\$ 164,593	\$ 103,456	\$ 169,985	\$ 245,936	\$ 75,951	44.68%

The ONSU Special Services Department led by the Co-Director of School Transformation & Effectiveness provides support for the provision of special education services in all three school districts including the management of records

and all data reporting to the VT Agency of Education (VT AOE), the procurement and management of special education services, and the management, submission and reporting of all Medicaid reimbursements generated by special education activities.

In addition, they assist with the development and management of special education budgets, state and federal grants for special education and support and consult with school level staff in areas of law, instructional services, student discipline, supervision and evaluation, and personnel issues.

Other responsibilities include supervision and evaluation of Early Intervening Services, and support and consultation for 504, Migrant Worker's students, English Language Learners (ELL) and students meeting the criteria for homelessness.

**Orange North Supervisory Union
Budgeted Expenditures Summary
2015 - 2016 (FY16)**

Function & Object	Description	Budget 2013 - 2014 (FY14)	Actual 2013 - 2014 (FY14)	Budgeted 2014 - 2015 (FY15)	Proposed Budget 2015 - 2016 (FY16)	Proposed \$ Increase / (Decrease)	Proposed % Increase / (Decrease)
	<i>Fiscal Services</i>						
2520-110	Administrator's Salary (FY16 - 1.0 FTE)	\$ 67,002	\$ 69,500	\$ 69,500	\$ 71,930	\$ 2,430	3.50%
2520-113	Bookkeeper (FY16 - 1.0 FTE)	\$ 35,896	\$ 37,500	\$ 37,500	\$ 38,625	\$ 1,125	3.00%
2520-115	Clerical Support (FY16 - 25 FTE)	\$ 9,028	\$ 9,375	\$ 9,375	\$ 9,656	\$ 281	3.00%
2520-210	Health Insurance	\$ 24,201	\$ 25,009	\$ 24,323	\$ 24,885	\$ 562	2.31%
2520-211	Dental Insurance	\$ 1,104	\$ 1,104	\$ 1,113	\$ 1,058	\$ (56)	-4.99%
2520-220	FICA Expense	\$ 8,562	\$ 9,184	\$ 8,903	\$ 9,196	\$ 293	3.29%
2520-230	Annuity	\$ 3,484	\$ 3,475	\$ 3,614	\$ 3,704	\$ 90	2.50%
2520-240	Staff Retirement VMERS	\$ 4,620	\$ 4,781	\$ 4,655	\$ 4,953	\$ 298	6.40%
2520-250	Workers Compensation	\$ 1,417	\$ 687	\$ 931	\$ 1,022	\$ 91	9.75%
2520-260	Unemployment Compensation	\$ 594	\$ 685	\$ 850	\$ 312	\$ (538)	-63.29%
2520-270	Course Reimbursement	\$ 2,000	\$ 330	\$ 1,500	\$ 750	\$ (750)	-50.00%
2520-290	Disability Insurance	\$ 318	\$ 268	\$ 378	\$ 391	\$ 13	3.36%
2520-330	Contracted Service	\$ 1,500	\$ 1,020	\$ 1,500	\$ 1,750	\$ 250	16.67%
2520-340	Maintenance Agreement	\$ 1,250	\$ 1,217	\$ 1,250	\$ 1,250	\$ -	0.00%
2520-370	Audit Services	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,100	\$ 100	1.67%
2520-580	Travel	\$ 2,300	\$ 2,247	\$ 2,300	\$ 2,300	\$ -	0.00%
2520-610	Supplies	\$ 800	\$ 776	\$ 800	\$ 800	\$ -	0.00%
2520-810	Dues & Fees	\$ 600	\$ 706	\$ 750	\$ 750	\$ -	0.00%
Total	Total Fiscal Services Department	\$ 170,676	\$ 173,864	\$ 175,242	\$ 179,432	\$ 4,190	2.39%

The ONSU Fiscal Services Department is responsible for a wide range of services for the Orange North Supervisory Union office and its three member school districts. In collaboration with administrators and school boards, they develop, administer and oversee the ONSU and school district budgets, as well as maintain the associated accounting records. They handle payroll, all associated payroll reporting and perform the accounts payable function for the entire supervisory union. From time to time they are responsible for performing the accounts receivable function as well. In addition, they provide human resource management for the ONSU and member school districts and with district administrators, oversee the transportation, food service and facility management of each district. Other responsibilities include all fiscal and student reporting required by the Vermont Agency of Education (VTAGE).

Orange North Supervisory Union
 Budgeted Expenditures Summary
 2015 - 2016 (FY16)

NEW IN FY15 - WE CENTRALIZED SU NURSING/HEALTH SERVICES. FY16 IS YEAR 2.

Function & Object	Description	Budget 2013-2014 (FY14)	Actual 2013-2014 (FY14)	Budgeted 2014-2015 (FY15)	Proposed Budget 2015-2016 (FY16)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
Nursing/Health Services							
2130-110	Salary - (FY16 - 3.0 FTE)	\$ -	\$ -	\$ 151,327	\$ 161,403	\$ 10,076	6.66%
2130-210	Health Insurance	\$ -	\$ -	\$ 26,490	\$ 26,887	\$ 397	1.50%
2130-211	Dental Insurance	\$ -	\$ -	\$ 1,485	\$ 1,410	\$ (75)	-5.05%
2130-220	FICA Expense	\$ -	\$ -	\$ 11,577	\$ 12,347	\$ 770	6.65%
2130-240	Staff Retirement VMERS	\$ -	\$ -	\$ 3,552	\$ 3,916	\$ 364	10.24%
2130-250	Workers Compensation	\$ -	\$ -	\$ 1,211	\$ 1,372	\$ 161	13.29%
2130-260	Unemployment Compensation	\$ -	\$ -	\$ 850	\$ 468	\$ (382)	-44.94%
2130-270	Course Reimbursement	\$ -	\$ -	\$ 2,000	\$ 1,500	\$ (500)	-25.00%
2130-290	Disability Insurance	\$ -	\$ -	\$ 491	\$ 525	\$ 34	6.84%
2130-580	Travel	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	0.00%
2130-610	Supplies	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	0.00%
Total	Total Nursing Health Services Department	\$ -	\$ -	\$ 201,983	\$ 212,828	\$ 10,845	5.37%

NEW IN FY15 - WE CENTRALIZED SU NURSING/HEALTH SERVICES. FY16 IS YEAR 2.

Function & Object	Description	Budget 2013-2014 (FY14)	Actual 2013-2014 (FY14)	Budgeted 2014-2015 (FY15)	Proposed Budget 2015-2016 (FY16)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
Special Education Professional Staff - SU Wide							
1200-110	Salary Special Educators- (FY16 - 9.0 FTE)	\$ -	\$ -	\$ -	\$ 526,243	\$ 526,243	100.00%
1200-111	Salary - Speech Educators (FY16 - 2.5 FTE)	\$ -	\$ -	\$ -	\$ 145,765	\$ 145,765	100.00%
1200-210	Health Insurance	\$ -	\$ -	\$ -	\$ 177,557	\$ 177,557	100.00%
1200-211	Dental Insurance	\$ -	\$ -	\$ -	\$ 5,636	\$ 5,636	100.00%
1200-220	FICA Expense	\$ -	\$ -	\$ -	\$ 51,409	\$ 51,409	100.00%
1200-250	Workers Compensation	\$ -	\$ -	\$ -	\$ 5,645	\$ 5,645	100.00%
1200-260	Unemployment Compensation	\$ -	\$ -	\$ -	\$ 1,997	\$ 1,997	100.00%
1200-290	Disability Insurance	\$ -	\$ -	\$ -	\$ 2,184	\$ 2,184	100.00%
Total	Total Special Education Staff - SU:	\$ -	\$ -	\$ -	\$ 916,437	\$ 916,437	100.00%

NEW IN FY16 - WE CENTRALIZED SU SPECIAL EDUCATION PROFESSIONAL STAFF

**Orange North Supervisory Union
Budgeted Expenditures Summary
2015 - 2016 (FY16)**

Function & Object	Description	Budget 2013 - 2014 (FY14)	Actual 2013 - 2014 (FY14)	Budgeted 2014 - 2015 (FY15)	Proposed Budget 2015 - 2016 (FY16)	Proposed \$ \$ Increase / (Decrease)	Proposed % Increase / (Decrease)
Central Office							
2600-110	Custodial Services	\$ 2,750	\$ 2,625	\$ 2,750	\$ 2,850	\$ 100	3.64%
2600-200	FICA	\$ 210	\$ 208	\$ 210	\$ 218	\$ 8	3.82%
2600-410	Water & Sewer	\$ 500	\$ -	\$ 250	\$ 250	\$ -	0.00%
2600-421	Disposal Services	\$ 750	\$ 371	\$ 600	\$ 600	\$ -	0.00%
2600-430	Repairs & Maintenance	\$ 1,585	\$ 10,266	\$ 1,500	\$ 1,750	\$ 250	16.67%
2600-441	Rental of Building	\$ 32,880	\$ 32,880	\$ 33,528	\$ 34,200	\$ 672	2.00%
2600-442	Equipment Lease - Copier	\$ 3,000	\$ 2,540	\$ 2,750	\$ 2,750	\$ -	0.00%
2600-520	Property & Liability Insurance	\$ 1,868	\$ 1,613	\$ 1,868	\$ 1,793	\$ (75)	-4.00%
2600-532	Telephone Expense	\$ 6,816	\$ 6,321	\$ 6,216	\$ 6,480	\$ 264	4.25%
2600-531	Postage	\$ 3,750	\$ 3,447	\$ 3,750	\$ 3,750	\$ -	0.00%
2600-540	Advertising	\$ -	\$ 3,648	\$ -	\$ -	\$ -	0.00%
2600-550	Printing	\$ 500	\$ 421	\$ 500	\$ 500	\$ -	0.00%
2600-610	Supplies	\$ 6,000	\$ 6,853	\$ 6,000	\$ 7,000	\$ 1,000	16.67%
2600-620	Heat (Propane)	\$ 3,120	\$ 2,615	\$ 2,520	\$ 2,646	\$ 126	5.00%
2600-630	Electricity	\$ 5,795	\$ 6,218	\$ 6,060	\$ 6,236	\$ 176	2.90%
2600-640	Books and Periodicals	\$ 300	\$ 300	\$ 300	\$ 300	\$ -	0.00%
2600-739	Equipment	\$ 2,500	\$ 678	\$ 2,500	\$ 750	\$ (1,750)	-70.00%
2600-890	Miscellaneous	\$ 1,500	\$ 10,640	\$ 1,500	\$ 1,500	\$ -	0.00%
2600-899	Prior Year Adj (per FY14 Audit)	\$ -	\$ 11,602	\$ -	\$ -	\$ -	0.00%
Total	Total Central Office	\$ 73,824	\$ 103,246	\$ 72,802	\$ 73,573	\$ 771	1.06%

This section of the budget shows the expenses directly related to the cost of running the Orange North Supervisory Union office space and offices. These costs include the yearly rental cost, plus it is our responsibility to pay for heat, electricity and the basic repairs of the building. Also budgeted is the cost for the telephones in our office, and postage to send out letters, paid bills and all required state reporting documents. We also budget money for office supplies, law books, and for new equipment (computer, printer etc...).

Function & Object	Description	Budget 2013 - 2014 (FY14)	Actual 2013 - 2014 (FY14)	Budgeted 2014 - 2015 (FY15)	Proposed Budget 2015 - 2016 (FY16)	Proposed \$ \$ Increase / (Decrease)	Proposed % Increase / (Decrease)
Other Fiscal Services							
2529-811	ACH Fees	\$ 2,000	\$ 1,409	\$ -	\$ -	\$ -	0.00%
Total	Total Other Fiscal Services	\$ 2,000	\$ 1,409	\$ -	\$ -	\$ -	0.00%
Salaries Expense							
9999-110	Salary Expense FY14, FY15 & FY16	\$ 15,885	\$ -	\$ 21,179	\$ 18,334	\$ (2,845)	-13.43%
Total	Total Salaries	\$ 15,885	\$ -	\$ 21,179	\$ 18,334	\$ (2,845)	-13.43%
Revenue Offset: Subtract in "BUDGET":							
	Title IIA (Curriculum Coordinator)	\$ 42,000	\$ -	\$ 42,000	\$ 42,000	\$ -	0.00%
	IDEA-B (New Special Educator for FY16)	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000	100.00%
	IDEA-B (Special Services Coordinator)	\$ 34,308	\$ -	\$ 37,000	\$ 37,000	\$ -	0.00%
	IDEA-B (Special Services Admin Asst)	\$ 25,384	\$ -	\$ 26,337	\$ 26,337	\$ -	0.00%
Total	Total Supervisory Union Budget	\$ 791,527	\$ 812,868	\$ 1,016,571	\$ 1,961,291	\$ 944,720	92.93%

Note: The budgeted FY16 salaries shown reflect current FY15 (2014 - 2015) salaries. The actual salaries shown reflect local assessments and federal and state grant sources combined.



P.O. Box 639
2834 Shelburne Road
Shelburne, VT 05482-0639

Phone: 802-985-8992
Fax: 802-985-9442

www.angolanoandcompany.com

November 7, 2014

To the School Board
Orange School District

We have audited the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of **Orange School District** for the year ended June 30, 2014. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards (and, if applicable, Government Auditing Standards and OMB Circular A-133), as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated May 30, 2014. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by Orange School District are described in Note 1 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during June 30, 2014. We noted no transactions entered into by the governmental unit during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the financial statements were:

Management's estimate of the lives of property, plant, and equipment is based on expected usefulness. We evaluated the key factors and assumptions used to develop the lives of property, plant, and equipment in determining that it is reasonable in relation to the financial statements taken as a whole.

Management estimates the final receivable or payable with the State of Vermont Department of Education for special education expense reimbursement.

Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The most sensitive disclosure affecting the financial statements was:

The disclosure of Fund Balances and Net Resources in Notes 9 and 10 to the financial statements as to how any surplus is to be used in future fiscal years.

The disclosure of Other Post Employment Benefits (OPEB) and Termination Benefits in Note 7 to the financial statements as to how it is being offered and any contingent and real liabilities that exist.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

Disagreements with Management

For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the governmental unit's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to

determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the governmental unit's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

This information is intended solely for the use of School Board and management of OrangeSchool District and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,

Angolano & Company

Angolano & Company,
Shelburne, Vermont
Firm Registration Number 92-0000141

The Orange School District was audited for the fiscal year ending June 30, 2014. The School District will no longer be printing the entire audit in the town report. Copies of the full audit are available:

By request - Orange North Supervisory Union – 802-433-5818

Or online @ www.onsu.org

NOTES:

Join us for a Dinner and Auction to benefit the Town Hall Restoration Fund!

Save the date – May 16th Auction at 4:00 p.m. ** Dinner at 5:30 p.m.

While cleaning out the vault and town hall this past year, we discovered several interesting artifacts. We decided to auction them off to interested town residents to preserve the history of these items within our town borders. If you have any antique you would like to donate please let us know.

We will have the actual items on display during town meeting on March 3rd, but here is a sneak preview of some of the items!



Wooden folding chairs – We have a total of 8 doubles & 2 singles



Two very old wooden interior doors



A 1900's kerosene carriage lamp



Old 1900's drying rack



Original handle from the Town Hall - Hand forged. Dated 1805

Town of Orange
PO Box 233
392 US Route 302
East Barre, VT 05649

Presort STD
US Postage
PAID
Burlington, VT
Permit # 165